

CITY OF WEBB CITY, MISSOURI
CITY COUNCIL MEETING
Tentative AGENDA
Monday, January 9, 2023
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INVOCATION

PLEDGE

OPENING OF MEETING

- Roll Call
- Mayor’s Statement
- Public Comments

ADMINISTRATOR’S REPORT

Administrator Report

APPOINTMENTS

- Center Creek 201 Board-Gary White-2 year term
- Housing Authority- George Thullesen-2 year term

REAPPOINTMENTS

- Housing Authority- Emelie Wolfe-2 year term (effective Nov 2022)
- Jack Albert-2 year term (effective Nov 2022)

CONSENT AGENDA

- 1. Council Minutes-December 12, 2022
- 2. PD Reports
- 3. Fire Reports
- 4. Sale/Use Tax
- 5. Treasurer’s Report

ORDINANCES/RESOLUTIONS

- Council Bill No. 22-027 Rezone from C-2 to R-3, 420 S. Devon, Burns Investment (2nd)
- Council Bill No. 22-028-Special Use Permit for 524 W. Broadway for Storage Units-Kyler Baker (2nd)
- Council Bill No. 22-029 Rezone from C-2 to R-3, 811 N. Main, R.O.K. Investments (2nd)
- Council Bill No. 22-030 Rezone form R-3 to I-2, 502 S. Garrison, Mason Williams (2nd)
- Council Bill No. 23-001 Special Tax Assessments 2021-2022 (1st) (2nd)

COMMITTEE REPORT

- 1. Financial Oversight
 - A. Statement of Accounts, December 28, 2022 and January 9, 2023 Action & Authorization
- 2. Committee of the Whole
 - Next Council Meeting January 23, 2023

ADJOURN



City of Webb City * PO Box 30 * 200 Main Street* Webb City, Missouri 64870

Office of Administration 417-673-4651 Fax – 417-673-6264

Administrator's Report 01/09/23

2022 Polar Bear Express by all accounts was a big success this year. City staff worked tirelessly to make this year the best yet and a special thanks to Erin and Bryan along with the Southwest Railroad Association for their dedication to the program. Also a thank you goes out to the council for approving the funding of the track repairs and the contractor for completing the work prior to the start of the event.

State of the City Webb City Breakfast to be held Tuesday January 17th at Granny Shaffers. City staff along with the Mayor will be addressing the members of the Webb City Chamber of Commerce on progress both past and future here in the City of Webb City. The event will be held in the back building and will start at 7:30am, everyone is welcome to attend!

Water pressure here in Webb City gave staff quite the scare the Friday before Christmas. It was reported around 10:00am that several customers were suddenly experiencing low pressure. With the extremely low temperatures we were having at that time we first thought a large break or leak of some sort. City staff were dispatched throughout the city to search but no leak was found and with the issue being nearly city wide it would have had to be easy to locate a leak that big. Public work crews were able to determine the problem which was a frozen sensor in the tower that was malfunctioning. Evidently it was signaling to the wells that the tower was full when it was not and the wells were not coming on. City staff did a great job finding the problem and making sure our pressure did not fall below the level that would have required a boil order and the crisis was averted.

The **cold weather and icy streets caused our trash service to pull their trucks** in on Friday the 23rd just before Christmas. With it being the holiday weekend we started to receive complaints of trash accumulating and with the high winds the bags of wrapping paper were starting to scramble. Their crews went into several neighborhoods and helped by picking up the trash that had spread by hand and making several passes to catch people up that had been missed. City Hall received calls, from some who had complained, thanking the trash service for their efforts.

The idea of placing a **sunshade of some type over the Amphitheater** is still being discussed. We have some ideas that would include a vinyl material covering that would be retractable when not in use. This would significantly extend the life of the material. We hope to have something to present to council in the next month for their consideration.

Community Development has received recognition from the Missouri Historic Preservation Committee for their successful completion of the tenth year of our Webb City Historic District participation in the Missouri Certified Local Government Program.

Public Works has reported that the **annual leaf pickup project is complete**. We had some delays with the weather and equipment issues but the crews worked hard to get everyone picked up. We will continue to watch for leaves being left in the roadway as they can cause real problems when the spring rains arrive.

Center Creek 201 Waste Water Board has been working to repair the UV system now that it is out of service during the winter. The board had looked at several options from complete replacement of the building and equipment to repairing the current equipment. Our staff were able to locate parts from the original vendor and the decision was made to replace the equipment required to be able to assure both sides will be functioning when it is turned back on next spring. The 201 Board approved the purchase of \$30,000 in new equipment.

After having two recent **Short term Rental requests** that were denied administratively the application for one to be located at 917 S. Jefferson has been approved with only two of the neighboring property owners opposing.

Previous Meetings

Staff were notified that **MODOT has approved our application for sidewalk improvements along the east side of East Street from MO171 to Daugherty** and some along Daugherty. This grant will fund 75% of the design and construction costs as was approved by council. More details will be coming forward soon on contracts and costs as we move forward with this grant and also the Governors Cost share grant application for widening of East street and a new roundabout at Daugherty. We should be receiving word on that project soon. As reported earlier currently the budget includes two major projects which council can approve the use of the American Recovery Plan funds for. One is the retention project along MO 171 and the other would be the East Street widening and roundabout improvement plan. Currently we have applied for grant funding that would assist at 50% of the cost for East Street and 80% of the sidewalk improvement plan.

Our engineer reports that **geotechnical field work was completed on 11/1/2022 in reference to the proposed storm water retention project** along Mo 171 at Powell Drive. Lab testing begins 11/2/2022. Rain delayed start of Geotech field work, but will not impact overall project schedule. Survey set to begin in mid-November. **(update, field work complete and design work begins Jan 9th)**

Plans have been received for the development that is to locate on the south east corner of Daugherty and East Street. Public Works will be working to schedule the required department head meeting to look over all utilities and project requirements. Building permits will be issued as soon as all compliance is completed.

City staff have been busy working on a new web site. The current site has had some issues and made it very difficult to make changes. We are wanting to incorporate some additional features such as online bill pay and permit applications. It will still be located at the same domain of www.webbcitymo.org and we hope to announce the unveiling very soon.

2023 Dates to remember upcoming;

Tuesday, March 14 – Business After Hours @ Just A Taste, 5:30 p.m.

Friday, March 31 – Fifth Friday Coffee @ WC CARES Building, 7:30 a.m.

Friday, March 31 & Saturday, April 1 – Spring Shop Hop

Saturday, April 1 – Easter Egg Hunt @ King Jack Park, hunts start at 1 p.m. (rain date Saturday, April 8)

Thursday, May 4 – Downtown After Dark, 4:30 – 7:30 p.m.

May 4, 5 & 6 – Citywide Garage Sale weekend

May – Citywide clean-up, TBA

Saturday, May 13 – Route 66 Cruise Night 5 – 8 p.m.

Friday, May 26 – Splash Pad Opens

Thursday, June 1 – Downtown After Dark, 4:30 – 7:30 p.m.

Saturday, June 10 – Route 66 Cruise Night, 5 – 8 p.m.

Friday & Saturday July 14 & 15 – Route 66 Cruise-A-Palooza @ King Jack Park

Thursday, August 3 – Downtown After Dark, 4:30 – 7:30 p.m.

Saturday, August 12 – Route 66 Cruise Night, 5 – 8 p.m.

Tuesday, September 7 – Downtown After Dark

Saturday, September 9 – Route 66 Cruise Night

Thursday, October 5 – Downtown After Dark

October TBA – Badges & Burgers

October TBA – WC Chamber of Commerce Banquet

Friday, November 3 & Saturday, November 4 – WC Holiday Merry Market (VIP Passes go on sale Tuesday, October 3)

Saturday, November 4 – Polar Bear Express Tickets go on sale online, 9 a.m.

Friday, November 24 – “Bright Friday,” Park Lighting Ceremony @ King Jack Park, sundown

November 30, December 1, 2, 5, 7, 8, 9, 14, 15, 16 – Polar Bear Express

Monday, December 11 – Employee/Sponsor Night @ Polar Bear Express

Wednesday, December 13 – Christmas Parade, 6:30 p.m.

All staff & Council Members invited to ride in the Old Urban Street Trolley

Carl Francis

City Administrator

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INVOCATION	Pastor Dustin Burdin of the First Baptist Church gave the invocation
PLEDGE TO FLAG	The Council remained standing for the Pledge of Allegiance.
COUNCIL MEETING	The City Council of Webb City, Missouri met in regular session Monday, December 12, 2022 at 5:30 p.m. in Council Chambers. Mayor Lynn Ragsdale presided.
ROLL CALL	The following members answered roll call: Andy Queen, Gina Monson, Jonathan Shull, Debbie Darby, Ray Edwards, Alisa Barroeta, Jerry Fisher, and Jim Dawson. Absent: None. There being eight members present and eight members representing a quorum. Mayor Lynn Ragsdale declared this session of council officially opened. Also present were: City Administrator Carl Francis, City Attorney Troy Salchow, City Clerk Kimberley DeMoss, Finance Director Tracy Craig, Police Officer Christopher Shonk, Battalion Chief Jeremy Denton, Waste Water Director William Runkle, and Street & Water Director Rick Roth. Absent: Parks Director Bryan Waggoner and Economic Development Coordinator Erin Turner were absent as they were at the Polar Bear Express for Employee night.
MAYOR'S STATEMENT	Mayor Ragsdale informed the Council that Webb City had a Birthday on December 8, 2022 and is 146 years old. Mayor stated he would like for the City to do a special celebration for when Webb City turns 150 years old in four years.
VISITORS	None
INFORMATION ONLY	Draft minutes from the November 21, 2022 Planning and Zoning Meeting.
ADMINISTRATOR	Administrators Report for December 12, 2022 was available for the Council to review.
CONSENT AGENDA	Mayor Lynn Ragsdale entertained a motion to accept the Consent Agenda items for December 12, 2022. Councilwoman Barroeta made the motion. Councilman Shull seconded. The motion carried with eight yes votes. 1. Council Minutes-November 28, 2022

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**COUNCIL BILL
NO. 22-025**

An Ordinance amending Section 210.280 of the Webb City code regarding procedure for and cost of redemption of impounded animal or fowl.

Councilman Fisher presented Council Bill No. 22-025 for the second and final reading. Second and final reading completed. Councilman Fisher moved to accept the second and final reading for Council Bill No. 22-025. Councilman Edwards seconded. The motion carried with a roll call vote. Yes: Queen, Monson, Shull, Darby, Edwards, Barroeta, Fisher, and Dawson. Thereby duly giving Council Bill No. 22-025, Ordinance No. 22-021

**COUNCIL BILL
NO. 22-026**

An Ordinance authorizing the Mayor to execute a contract with the Missouri Highways and Transportation Commission providing for a traffic engineering assessment plan

Councilman Fisher presented Council Bill No. 22-026 for the first reading. First reading completed. Councilman Fisher moved to accept the first reading. Councilwoman Barroeta seconded. After discussion, the motion carried with eight yes votes.

Councilwoman Darby moved to have the second and final reading of Council Bill No. 22-026. Councilman Queen seconded. The motion carried with a roll call vote. There were eight yes

Second and final reading completed. Councilman Fisher moved to accept the second and final reading of Council Bill No. 22-026. Councilwoman Barroeta seconded. The motion carried with a roll call vote. Yes: Queen, Monson, Shull, Darby, Edwards, Barroeta, Fisher, and Dawson. Thereby duly giving Council Bill No. 22-026, Ordinance No. 22-022

**COUNCIL BILL
NO. 22-027**

An Ordinance amending the zoning Ordinance for the City of Webb City Missouri, by reclassifying certain areas within the City limits from C-2 General Commercial District to R-3 Multiple family residential district.

Councilman Fisher presented Council Bill No. 22-027 for the first reading. First reading completed. Councilman Fisher moved to accept the first reading. Councilman Shull seconded. The motion carried with eight yes votes.

**COUNCIL BILL
NO. 22-028**

An Ordinance granting a Special Use Permit for a certain tract of real estate within the City of Webb City, Missouri (Kyler Baker, 524 W. Broadway)

Councilman Fisher presented Council Bill No. 22-028 for the first reading. First reading completed. Councilman Fisher moved to accept the first reading. Councilman Dawson seconded. The motion carried with eight yes votes.

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COUNCIL BILL
NO. 22-029

An Ordinance amending the Zoning Ordinance for the City of Webb City, Missouri, by reclassifying certain areas within the City limits from C-2 General Commercial District to R-3 Multiple Family Residential District. (R.O.K. Developments-Rezone Location 811 N. Main Street)

Councilman Fisher presented Council Bill No. 22-029 for the first reading. First reading completed. Councilman Fisher moved to accept the first reading. Councilwoman Darby seconded. The motion carried with eight yes votes.

COUNCIL BILL
NO. 22-030

An Ordinance amending the Zoning Ordinance for the City of Webb City, Missouri by reclassifying certain areas with the City limits from R-3 Multiple Family Residential District to I-2 Light Industrial District. (Mason Williams-Rezone location 502 & 508 South Garrison)

Councilman Fisher presented Council Bill No. 22-030 for the first reading. First reading completed. Councilman Fisher moved to accept the first reading. Councilman Dawson seconded. The motion carried with eight yes votes.

MOTIONS

Admin- Retention Incentive for employees

Councilman Dawson made a motion to authorize the Mayor to pay all employees a retention incentive to help retain our current staff. The Retention incentive payments of \$3,000.00 to each commissioned Public Safety personnel and \$1,000.00 to each non-commissioned Public Safety Employees. Funds for the incentive pay will be drawn from the ARPA (American Rescue Plan Act). Councilman Shull seconded. The motion carried with eight yes votes.

FINANCIAL
OVERSIGHT

Mayor Ragsdale entertained a motion to accept the Statement of Accounts dated December 12, 2022. Councilwoman Barroeta moved to accept the Statement of Accounts for December 12, 2022. Councilman Queen seconded. The motion carried with eight yes votes.

Statement of Accounts is as follows:

City Electronically	661-668	78,138.62
City Fund	39089-39232	231,586.30
Habitat Electronically	180-181	784.49
Habitat Fund	865-870	1,119.58
Water Meter	5957	<u>5,160.00</u>
Grand Total		\$316,788.99

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**COMMITTEE OF
THE WHOLE**

Mayor Lynn Ragsdale set the next Council Meeting for Monday, January 9, 2023 at 5:30 p.m. in the Council Chambers.

ADJOURN

Mayor Lynn Ragsdale adjourn the council meeting at 6:11 p.m.

Lynn Ragsdale, Mayor and Presiding Officer

Attest:

Kimberley E. DeMoss, City Clerk

Webb City Police Department

Departmental Statistics

2021	Calls for Service	Reports	Traffic Crashes	UCS	Arrest	Dispatch Contacts	Detective Investigations
January	725	163	18	157	109	1033	5
February	670	153	24	117	106	952	4
March	1115	212	18	269	187	1365	6
April	1291	225	29	255	183	1333	5
May	1128	222	29	250	151	1436	6
June	1103	232	37	129	157	1300	3
July	1186	208	24	248	152	1373	4
August	1040	212	31	225	128	1326	6
September	962	200	24	184	110	1228	2
October	1096	201	24	220	101	1346	4
November	852	207	34	111	96	1064	3
December	879	180	29	136	95	1104	3
Totals	12,047	2,415	321	2,301	1,575	14,860	51

2022	Calls for Service	Reports	Traffic Crashes	UCS	Arrest	Dispatch Contacts	Detective Investigations
January	964	184	21	192	92	1092	2
February	776	155	19	150	103	892	1
March	985	214	29	172	120	1123	7
April	987	239	36	175	169	1106	20
May	1,093	191	25	151	115	1241	8
June	1,038	180	16	76	91	1156	13
July	1,024	191	15	173	141	1155	9
August	1,103	226	31	195	180	1461	7
September	1,073	243	40	197	153	1330	9
October	1,071	220	30	173	156	1287	8
November	950	192	24	154	121	1189	6
December	-						
Totals	11,064	2,235	286	1,808	1,441	13,032	90

change from 2021 **-104** 0 **-6** **-357** **-39** **-724** **42**

Average per Month	Calls for Service	Reports	Traffic Crashes	UCS	Arrest	Dispatch Contacts	Detective Investigations
2021	1,015.3	203.2	26.5	196.8	134.5	1,250.5	4.4
2022	1,005.8	203.2	26.0	164.4	131.0	1,184.7	8.2

change from same time period in 2021 **-0.9%** 0.0% **-2.1%** **-16.5%** **-2.6%** **-5.3%** **87.5%**

(increase/decrease)

Webb City Police Department

Uniform Crime Statistics

as reported to the Missouri State Highway Patrol
Federal Bureau of Investigation

2021	Homicide	Rape	Robbery	Assault	Burglary	Larceny	Veh. Theft	Total
January				3	4	12	2	21
February				14	3	17		34
March				7	2	11	1	21
April				5	2	12		19
May				15	7	22	2	46
June				11	3	17	4	35
July				10	8	37	2	57
August		1		16	7	21	1	46
September				15	1	23	1	40
October				16		26	1	43
November				7		27		34
December				8	1	32	1	42
Total	0	1	0	127	38	257	15	438

2022	Homicide	Rape	Robbery	Assault	Burglary	Larceny	Veh. Theft	Total
January				4	1	21	3	29
February		1		2		8		11
March				7	1	13	1	22
April				15	3	17	2	37
May				14	2	14	1	31
June			1	16		19		36
July		1	1	15	3	21		41
August				11	5	23	2	41
September		1		11	6	33	1	52
October				7	4	27	2	40
November				11	1	25	1	38
December								0
Total	0	3	2	113	26	221	13	378

change from 2021 **0** **2** **2** **-6** **-11** **-4** **-1** **-18**

Monthly Average	Homicide	Rape	Robbery	Assault	Burglary	Larceny	Veh. Theft	Total
2021	0.00	0.09	0.00	10.82	3.36	20.45	1.27	36.00
2022	0.00	0.27	0.18	10.27	2.36	20.09	1.18	34.36
percent +/-	0.0%	200.0%	200.0%	-5.0%	-29.7%	-1.8%	-7.1%	-4.5%

Webb City Animal Control Monthly Humane Society Report

<u>DATE</u>	<u>BOOK #</u>	<u>ANIMAL #</u>	<u>SPECIES</u>	<u>BREED</u>	<u>DESCRIPTION</u>	<u>LOCATION FOUND</u>
11/1/2022	122152	146735	Cat	DSH	Grey	411 S Madison
11/1/2022	122151	146733	Dog	Pit	White	East Rd/Meagan
11/4/2022	122154	146931	Dog	Shepherd	Brn/Wht	High School
11/4/2022	122153	146930	Dog	ACD	Tri	171- S East
11/6/2022	122155	146973	Dog	Lab	Blk/tan	825 Linden
11/8/2022	122158	146986	Dog	Husky	Blk/Wht	Par Ave
11/10/2022	122160	147072	Dog	Shiba	Tan/Wht	Middle School
11/10/2022	122161	147139	Dog	Pit	Blue/Wht	200 blk N Ball
11/11/2022	122162	147140	Dog	Pit	Blk/Wht	Campbell/Central
11/11/2022	122163	147153	Dog	Chihuahua	Blk/tan	1331 W 5th
11/14/2022	122165	147199	Dog	Shih Tzu	Wht/Tan	Matthew Cir/Oakway
11/17/2022	122168	147309	Dog	Lab	Blk/Brn	madison / cardinal In
11/21/2022	122171	147139	Dog	Pit	Blue/Wht	300 N Pen
11/22/2022	122172	147437	Dog	Terrier	White	
11/25/2022	122175	147522	Dog	Catahoula	Tri	1706 Redwood Dr
11/28/2022	122176	147538	Cat	DSH	Blk	904 W 3rd
11/28/2022	122177	147539	Cat	DSH	Blk/Wht	113 Golf Rd
11/28/2022	122178	145581	Cat	DSH	Blk/Org	1011 Nelson
11/29/2022	122179	147626	Cat	DSH	Orange	314 Rose Ln
11/30/2022	122180	141766	Cat	DSH	Orange	

Webb City



City of Webb City * PO Box 30 * 506 S. Ellis * Webb City, Missouri 64870

Fire Department 417-673-2254 Fax – 417-673-5260

January 4, 2023

To: Webb City Mayor and City Council Members

Ref: Fire Department monthly report for December 2022

The Webb City Fire Department responded to a total of 175 calls for service during the month. See attached sheet for breakdown information.

We had an increase of 11 runs for 2022 over 2021. This is also the second year in a row that we have had over 2000 calls for the year.

We have been working to get the new software all up and running. We are now able to track our daily apparatus checks and maintenance requests digitally to help ensure proper maintenance is being done in a timely manner.

We are working on getting all the businesses and hydrants completed in the new software as well to help streamline the process for inspections and testing this year. This has been a huge effort by several members to make this happen and I am looking forward to utilizing it in 2023.

Once again, we are proud to have served the community over the 2022 year and are looking forward to 2023 and will continue to move forward with pride and honor for our community and visitors.

225 hours of department training and 10 hours of Public Relations has been conducted and we continue to assist the other departments in the city as needed.

Andrew Roughton
Fire Chief

Webbb City Fire Department

Departmental Statistics for 2021 to 2022

2021	Calls For Service	Building Fires	Vehicle Fires	Natural Cover Fires	Medical Calls	Motor Vehicle Accidents	False Alarms	Service Calls	Hazardous Condition
January	142	5	0	0	78	13	9	32	5
February	157	5	1	4	95	6	11	31	4
March	163	7	1	7	105	2	5	33	3
April	163	3	0	5	102	13	5	33	2
May	169	5	2	2	100	13	7	36	4
June	172	4	0	2	96	10	4	55	1
July	199	2	1	2	117	13	9	54	1
August	195	3	0	2	130	11	10	31	0
September	187	2	0	5	113	3	9	52	3
October	156	7	0	2	81	11	9	40	6
November	147	3	1	2	90	12	11	27	1
December	176	6	0	3	118	13	1	32	3
Totals	2,026	52	6	36	1,225	120	90	456	33

2022	Calls For Service	Building Fires	Vehicle Fires	Natural Cover Fires	Medical Calls	Motor Vehicle Accidents	False Alarms	Service Calls	Hazardous Condition
January	199	7	0	5	136	7	5	37	2
February	155	5	0	2	102	11	6	25	4
March	167	5	2	5	94	8	5	45	3
April	189	5	3	2	110	9	8	45	5
May	179	5	0	2	81	10	20	33	4
June	154	1	2	2	98	5	11	28	4
July	150	7	0	13	71	5	23	24	3
August	135	1	0	1	79	11	22	12	4
September	172	5	0	2	78	13	24	38	1
October	176	4	1	7	93	11	13	34	5
November	186	3	0	3	113	11	13	38	2
December	175	5	1	0	107	9	17	38	0
Totals	2,037	53	9	44	1,162	110	167	397	37

change from 2021 11 1 3 8 -63 -10 77 -59 4

Averages per Month	Calls For Service	Building Fires	Vehicle Fires	Natural Cover Fires	Medical Calls	Motor Vehicle Accidents	False Alarms	Service Calls	Hazardous Condition
2021	168.8	4.3	0.5	3.0	102.1	10.0	7.5	38.0	2.8
2022	169.8	4.4	0.8	3.7	96.8	9.2	13.9	33.1	3.1

change from same time period in 2021 0.5% 1.9% 50.0% 22.2% -5.1% -8.3% 85.6% -12.9% 12.1%

**Webb City, Missouri
Sales Tax Information
General (1 cent)**

Fiscal Year 2021 - 2022			Fiscal Year 2022 - 2023 (Current Year)		FY 2022 - 2023 as Compared to FY 2021 - 2022			
	Monthly Receipts	YTD Receipts	Monthly Receipts	YTD Receipts	Receipts (+/-)	Running Total	Monthly %	YTD
November	167,924.53	167,924.53	161,871.19	161,871.19	-6,053.34	-6,053.34	-3.60%	-3.60%
December	193,298.20	361,222.73	207,568.15	369,439.34	14,269.95	8,216.61	7.38%	2.27%
January	196,449.02	557,671.75						
February	198,301.78	755,973.53						
March	163,082.88	919,056.41						
April	241,329.61	1,160,386.02						
May	187,645.18	1,348,031.20						
June	191,907.17	1,539,938.37						
July	202,375.71	1,742,314.08						
August	224,353.20	1,966,667.28						
September	222,834.47	2,189,501.75						
October	245,946.23	2,435,447.98						
Totals	2,435,447.98	2,435,447.98						
			369,439.34	369,439.34				

BUDGET **2,400,000**
 369,439.34 = 15.39% of budget

**Webb City, Missouri
Use Tax Information
0.250 cent**

Fiscal Year 2021 - 2022			Fiscal Year 2022 - 2023 (Current Year)		FY 2022 - 2023 as Compared to FY 2021 - 2022			
	Monthly Receipts	YTD Receipts	Monthly Receipts	YTD Receipts	Receipts (+/-)	Running Total	Monthly %	YTD
November	40,471.44	40,471.44	89,932.72	89,932.72	49,461.28	49,461.28	122.21%	122.21%
December	44,464.31	84,935.75	48,200.19	138,132.91	3,735.88	53,197.16	8.40%	62.63%
January	48,555.32	133,491.07						
February	67,510.78	201,001.85						
March	60,067.91	261,069.76						
April	46,403.78	307,473.54						
May	45,833.91	353,307.45						
June	46,932.93	400,240.38						
July	41,596.36	441,836.74						
August	87,709.75	529,546.49						
September	46,291.20	575,837.69						
October	37,635.51	613,473.20						
Totals	613,473.20	613,473.20	138,132.91	138,132.91				

BUDGET 600,000
138,132.91 = 23.02% of budget

**Webb City, Missouri
Sales Tax Information
Transportation (1/2 cent)**

Fiscal Year 2021 - 2022			Fiscal Year 2022 - 2023 (Current Year)		FY 2022 - 2023 as Compared to FY 2021 - 2022			
	Monthly Receipts	YTD Receipts	Monthly Receipts	YTD Receipts	Receipts (+/-)	Running Total	Monthly %	YTD
November	83,959.41	83,959.41	78,709.51	78,709.51	-5,249.90	-5,249.90	-6.25%	-6.25%
December	90,170.83	174,130.24	97,509.46	176,218.97	7,338.63	2,088.73	8.14%	1.20%
January	92,814.73	266,944.97						
February	96,882.10	363,827.07						
March	89,026.59	452,853.66						
April	107,057.32	559,910.98						
May	92,308.27	652,219.25						
June	91,957.91	744,177.16						
July	94,276.23	838,453.39						
August	122,337.03	960,790.42						
September	105,814.10	1,066,604.52						
October	115,963.27	1,182,567.79						
Totals	1,182,567.79	1,182,567.79						
			176,218.97	176,218.97				

BUDGET 1,200,000
176,218.97 = 14.68% of budget

**Webb City, Missouri
Sales Tax Information
Storm/Park (1/2 cent)**

Fiscal Year 2021 - 2022			Fiscal Year 2022 - 2023 (Current Year)		FY 2022 - 2023 as Compared to FY 2021 - 2022			
	Monthly Receipts	YTD Receipts	Monthly Receipts	YTD Receipts	Receipts (+/-)	Running Total	Monthly %	YTD
November	83,959.39	83,959.39	78,709.59	78,709.59	-5,249.80	-5,249.80	-6.25%	-6.25%
December	90,170.84	174,130.23	97,509.49	176,219.08	7,338.65	2,088.85	8.14%	1.20%
January	92,814.73	266,944.96						
February	96,882.04	363,827.00						
March	89,026.57	452,853.57						
April	107,057.35	559,910.92						
May	92,308.24	652,219.16						
June	91,957.91	744,177.07						
July	94,276.18	838,453.25						
August	122,337.02	960,790.27						
September	105,814.07	1,066,604.34						
October	115,963.23	1,182,567.57						
Totals	1,182,567.57	1,182,567.57						
			176,219.08	176,219.08				

BUDGET 1,200,000
176,219.08 = 14.68% of budget

**Webb City, Missouri
Sales Tax Information
Capital Improvement (1/8 cent)**

Fiscal Year 2021 - 2022			Fiscal Year 2022 - 2023 (Current Year)		FY 2022 - 2023 as Compared to FY 2021 - 2022			
	Monthly Receipts	YTD Receipts	Monthly Receipts	YTD Receipts	Receipts (+/-)	Running Total	Monthly %	YTD
November	20,989.91	20,989.91	19,677.37	19,677.37	-1,312.54	-1,312.54	-6.25%	-6.25%
December	22,542.72	43,532.63	24,377.18	44,054.55	1,834.46	521.92	8.14%	1.20%
January	23,203.71	66,736.34						
February	24,220.37	90,956.71						
March	22,256.77	113,213.48						
April	26,764.36	139,977.84						
May	23,077.10	163,054.94						
June	22,989.48	186,044.42						
July	23,569.02	209,613.44						
August	30,584.48	240,197.92						
September	26,453.47	266,651.39						
October	28,990.92	295,642.31						
Totals	295,642.31	295,642.31	44,054.55	44,054.55				

BUDGET **286,650**
44,054.55 = 15.37% of budget

**Webb City, Missouri
Sales Tax Information
Capital Improvements (3/8 cent)**

Fiscal Year 2021 - 2022			Fiscal Year 2022 - 2023 (Current Year)		FY 2022 - 2023 as Compared to FY 2021 - 2022			
	Monthly Receipts	YTD Receipts	Monthly Receipts	YTD Receipts	Receipts (+/-)	Running Total	Monthly %	YTD
November	62,969.45	62,969.45	59,032.20	59,032.20	-3,937.25	-3,937.25	-6.25%	-6.25%
December	67,628.10	130,597.55	73,132.01	132,164.21	5,503.91	1,566.66	8.14%	1.20%
January	69,610.97	200,208.52						
February	72,656.95	272,865.47						
March	66,769.93	339,635.40						
April	80,293.07	419,928.47						
May	69,230.93	489,159.40						
June	68,968.43	558,127.83						
July	70,707.19	628,835.02						
August	91,752.84	720,587.86						
September	79,360.65	799,948.51						
October	86,972.76	886,921.27						
Totals	886,921.27	886,921.27						
			132,164.21	132,164.21				

BUDGET **859,950**
132,164.21 = 15.37% of budget

CITY OF WEBB CITY

Treasury Report
For November 2022

Compiled by: Lisa Gipson

Cash Balance Monthly Activities	General Fund	Bond Fund	Police Evidence	Public Works Fund	Library Fund	Parks Fund	Storm/Park Fund
Beginning Balance	2,300,133.24	15,288.65	39,264.57	988,506.26	21,822.52	215,357.66	115,964.16
Receipts	348,881.67	1,573.05	29.05	123,613.22	5,327.35	12,334.13	78,709.59
Disbursements	561,258.37	1,456.50	0.00	164,478.17	5,327.36	85,731.47	0.00
Ending Balance	2,087,756.54	15,405.20	39,293.62	947,641.31	21,822.51	141,960.32	194,673.75

	Health Fund	Claims Fund	Habitat Fund	Debt Service	Capital Improvement Fund	HUD Fund	ARPA Funds
Beginning Balance	(50,410.91)	46,934.72	19,877.06	37,444.09	1,348,023.01	14,820.95	2,431,904.74
Receipts	51,495.30	31,978.40	11.56	27,182.18	78,709.57	0.00	1,799.30
Disbursements	31,938.24	31,938.24	9,158.08	27,144.44	0.00	0.00	0.00
Ending Balance	(30,853.85)	46,974.88	10,730.54	37,481.83	1,426,732.58	14,820.95	2,433,704.04

	Total Governmental Funds	O&M Sewer Fund	Solid Waste Fund	Water Fund	Meter Fund	Total Enterprise Funds	Total All Funds
Beginning Balance	7,544,930.72	2,529,438.92	115,941.58	1,814,136.92	426,784.35	4,886,301.77	12,431,232.49
Receipts	761,644.37	177,032.56	49,214.65	190,360.60	6,355.21	422,963.02	1,184,607.39
Disbursements	918,430.87	122,970.90	2,439.98	146,820.91	0.00	272,231.79	1,190,662.66
Ending Balance	7,388,144.22	2,583,500.58	162,716.25	1,857,676.61	433,139.56	5,037,033.00	12,425,177.22

COUNCIL BILL NO. 22-027

ORDINANCE NO. _____

AN ORDINANCE AMENDING THE ZONING ORDINANCE FOR THE CITY OF WEBB CITY, MISSOURI, BY RECLASSIFYING CERTAIN AREAS WITHIN THE CITY LIMITS FROM C-2 GENERAL COMMERCIAL DISTRICT TO R-3 MULTIPLE FAMILY RESIDENTIAL DISTRICT [BURNS INVESTMENTS, 1301 SOUTH MADISON, WEBB CITY, MO 64870].

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF WEBB CITY, MISSOURI, AS FOLLOWS:

SECTION 1. Notice of public hearing having been properly published and recommendation for reclassification having been given after review by the Webb City Planning and Zoning Commission, the Zoning Ordinance for City of Webb City, Missouri, is hereby amended by reclassifying the following described property from C-2 General Commercial District to R-3 Multiple Family Residential District, to-wit:

LOCATION OF SUBJECT PROPERTY: 420 South Devon, Webb City, MO 64870

LEGAL DESCRIPTION:

ALL OF LOTS NUMBERED THIRTY-NINE (39), FORTY-ONE (41), FORTY-TWO (42) AND FORTY-THREE (43) IN WALKER'S ADDITION IN THE CITY OF WEBB CITY, JASPER COUNTY, MISSOURI, ACCORDING TO THE RECORDED PLAT THEREOF.

SECTION 2. The City Clerk is hereby authorized and directed to enter such reclassification upon the zoning map of the City of Webb City, Missouri.

SECTION 3. This Ordinance shall be in full force and effect from and after its date of passage.

PASSED BY THE COUNCIL OF THE CITY OF WEBB CITY, MISSOURI,

this ____ day of _____, 2022.

Lynn Ragsdale, Mayor and Presiding Officer

Attest:

Kimberley E. DeMoss, City Clerk

COUNCIL BILL NO. 22-028

ORDINANCE NO. _____

AN ORDINANCE GRANTING A SPECIAL USE PERMIT FOR A CERTAIN TRACT OF REAL ESTATE WITHIN THE CITY OF WEBB CITY, MISSOURI (KYLER BAKER, 302 SILVERWOOD LANE, JOPLIN, MO 64801).

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF WEBB CITY, MISSOURI AS FOLLOWS:

SECTION 1. By action of the City Council, a Special Use Permit is hereby granted for the following described real estate: 524 West Broadway, Webb City, Missouri, being more particularly described as follows, to-wit:

ALL OF LOTS NUMBERED ONE HUNDERED NINETY-NINE (199) AND TWO HUNDRED (200) IN BYERS AND BALL'S ADDITION TO THE CITY OF WEBB CITY, JASPER COUNTY, MISSOURI, ACCORDING TO THE RECORDED PLAT THEREOF.

SECTION 2. The terms and conditions of the Special Use Permit granted in Section 1 above are as follows, to-wit:

- A. Said Special Use Permit shall be personal to KYLER BAKER and shall not be assigned or transferred.
- B. The use upon said real estate is for the purpose of operating indoor climate-controlled storage units.
- C. Except as specifically modified herein, permittee shall fully comply with and conform to the requirements of the existing zoning district and all other ordinances of the City of Webb City, Missouri.
- D. Failure to comply with any of these conditions or restrictions constitutes a violation of this chapter, punishable as provided in Section 405.530 of the City Code of Webb City.
- E. Permittee shall comply with all Federal, State and Local laws and regulations required to operate the indoor storage units, including all licensing requirements and regulations.
- F. Said Special Use Permit shall extend for a period of two (2) years from passage of this Ordinance, unless revoked for non-compliance with the conditions or restrictions imposed herein.

SECTION 3. The City Clerk is hereby authorized and directed to annotate said Special Use Permit upon the Zoning Map of the City of Webb City, Missouri, and the City Clerk

is hereby authorized to issue, upon proper application, the City Business License that conforms to the Special Use Permit heretofore granted.

SECTION 4. Violation of any of the provisions of the Special Use Permit shall result in revocation thereof.

SECTION 5. This Ordinance shall be in full force and effect from and after its date of passage.

PASSED AND APPROVED BY THE COUNCIL OF THE CITY OF WEBB CITY, MISSOURI, this ____ day of _____, 2022.

Lynn Ragsdale, Mayor and Presiding Officer

Attest:

Kimberley E. DeMoss, City Clerk

COUNCIL BILL NO. 22-029

ORDINANCE NO. _____

AN ORDINANCE AMENDING THE ZONING ORDINANCE FOR THE CITY OF WEBB CITY, MISSOURI, BY RECLASSIFYING CERTAIN AREAS WITHIN THE CITY LIMITS FROM C-2 GENERAL COMMERCIAL DISTRICT TO R-3 MULTIPLE FAMILY RESIDENTIAL DISTRICT [R.O.K. DEVELOPMENTS, 2029 CHICKADEE, WEBB CITY, MO 64870].

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF WEBB CITY, MISSOURI, AS FOLLOWS:

SECTION 1. Notice of public hearing having been properly published and recommendation for reclassification having been given after review by the Webb City Planning and Zoning Commission, the Zoning Ordinance for City of Webb City, Missouri, is hereby amended by reclassifying the following described property from C-2 General Commercial District to R-3 Multiple Family Residential District, to-wit:

LOCATION OF SUBJECT PROPERTY: 811 North Main St., Webb City, MO

LEGAL DESCRIPTION:

All of a tract of land described as Beginning at a point 375 feet North of the Southwest corner of Miscellaneous Lot Numbered Six (6) in the Northwest Quarter of the Northeast Quarter of Section 18, Township 28, Range 32, in Webb City, Jasper County, Missouri, thence South 71 feet along the East line of main Street to the point of beginning, Except 8 feet off the East side to be used for alley purposes.

All of the North 25 feet of the following described tract: Commencing at the Southwest corner of Miscellaneous Lot Numbered Six (6) in the Northwest Quarter of the Northeast Quarter of Section 18, Township 28, Range 32, in Webb City, Jasper county, Missouri, thence North along the East line of Main Street a distance of 100 feet, to the point of beginning, thence East a distance of 108 feet, thence North a distance of 275 feet, thence West a distance of 108 feet to the East line of Main Street, thence South a distance of 275 feet along said street line to the point of beginning, Except 8 feet off the East side for alley purposes.

All of a tract of land described as Commencing at the Southwest corner of Miscellaneous Lot Numbered Six (6) in the Northwest Quarter of the Northeast Quarter of Section 18, Township 28, Range 32, in the City of Webb City, Jasper County, Missouri, thence North along the East line of Main Street a distance of 150 feet to the Point of Beginning, thence East a distance of 150 feet, thence North a distance of 50 feet, thence West a distance of 108 feet to the East line of Main Street, thence South 50 feet along said Street line to the Point of Beginning, EXCEPT 8 feet off the East side for alley purposes.

All of a tract of land described as Commencing at the Southwest corner of Miscellaneous Lot Numbered Six (6) in the Northwest Quarter of the Northeast Quarter of Section 18, Township 28, Range 32, in the City of Webb City, Jasper County, Missouri, thence North along the East line of Main Street a distance of 100 feet to the Point of Beginning, thence East a distance of 108 feet, thence North a distance of 50 feet, thence West a distance of 108 feet to the East line of Main Street, thence south 50 feet along said Street line to the Point of Beginning, EXCEPT 8 feet off the East side for alley purposes.

All of the West 100 feet of the South 100 feet of Miscellaneous Lot Numbered Six (6) in the Northwest Quarter of the Northeast Quarter of Section 18, Township 28, Range 32, in the City of Webb City, Jasper County, Missouri.

SECTION 2. The City Clerk is hereby authorized and directed to enter such reclassification upon the zoning map of the City of Webb City, Missouri.

SECTION 3. This Ordinance shall be in full force and effect from and after its date of passage.

PASSED BY THE COUNCIL OF THE CITY OF WEBB CITY, MISSOURI,
this ____ day of _____, 2022.

Lynn Ragsdale, Mayor and Presiding Officer

Attest:

Kimberley E. DeMoss, City Clerk

COUNCIL BILL NO. 22-030

ORDINANCE NO. _____

AN ORDINANCE AMENDING THE ZONING ORDINANCE FOR THE CITY OF WEBB CITY, MISSOURI, BY RECLASSIFYING CERTAIN AREAS WITHIN THE CITY LIMITS FROM R-3 MULTIPLE FAMILY RESIDENTIAL DISTRICT TO I-2 LIGHT INDUSTRIAL DISTRICT (MASON WILLIAMS, 1209 ROOSEVELT AVE., JOPLIN, MISSOURI 64801).

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF WEBB CITY, MISSOURI, AS FOLLOWS:

SECTION 1. Notice of public hearing having been properly published and recommendation for reclassification having been given after review by the Webb City Planning and Zoning Commission, the Zoning Ordinance for City of Webb City, Missouri, is hereby amended by reclassifying the following described property from R-3 Multiple Family Residential District to I-2 Light Industrial District; to wit:

LOCATION OF SUBJECT PROPERTY: 502 South Garrison and 508 South Garrison, WEBB CITY, MISSOURI 64870

LEGAL DESCRIPTION:

ALL THAT PART OF MISCELLANEOUS TRACT NUMBER ONE (1) IN SECTION 19, TOWNSHIP 28, RANGE 32, IN WEBB CITY, JASPER COUNTY, MISSOURI, DESCRIBED AS FOLLOWS: COMMENCING AT THE NORTHEAST CORNER OF LOT ONE (1) IN EAST RIDGE ESTATES PLAT 1, THENCE S88°06'19"E A DISTANCE OF 146.00 FEET; THENCE S02°07'43"W A DISTANCE OF 98.62 FEET TO THE POINT OF BEGINNING; THENCE CONTINUING S02°07'43W A DISTANCE OF 231.24 FEET; THENCE S88°05'28"E A DISTANCE OF 266.08 FEET; THENCE N02°07'43"E A DISTANCE OF 379.92 FEET; THENCE N88°06'19"W A DISTANCE OF 125.86 FEET; THENCE S02°07'43"W A DISTANCE OF 148.62 FEET; THENCE N88°06'19"W A DISTANCE OF 140.22 FEET TO THE POINT OF BEGINNING.

SECTION 2. The City Clerk is hereby authorized and directed to enter such reclassification upon the zoning map of the City of Webb City, Missouri.

SECTION 3. This Ordinance shall be in full force and effect from and after its date of passage.

PASSED BY THE COUNCIL OF THE CITY OF WEBB CITY, MISSOURI,

this _____ day of _____, 2022.

Lynn Ragsdale, Mayor and Presiding Officer

Attest:

Kimberley E. DeMoss, City Clerk

COUNCIL BILL NO. 23-001

ORDINANCE NO.

AN ORDINANCE AUTHORIZING THE CITY OF WEBB CITY, MISSOURI TO ISSUE A SPECIAL TAX ASSESSMENT ON CERTAIN PARCELS OF REAL ESTATE ARISING OUT OF EXPENSES INCURRED BY THE CITY THROUGH SUMMARY ABATEMENT OF PUBLIC NUISANCES.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF WEBB CITY, MISSOURI, AS FOLLOWS:

SECTION 1. Pursuant to Webb City Code Section 220.010 (D) (4), Section 220.010 (D) (5), 220.010 (D) (6), and 220.130, (F), the City hereby assesses, against the tracts of real estate described on Schedule A, attached hereto and incorporated herein by reference as though fully set forth herein, the amounts set forth in Schedule A as special tax bills to recover the costs and expenses incurred by the City in the summary abatement of public nuisances existing on each such tract of real estate.

SECTION 2 This Ordinance shall be in full force and effect from and after its date of passage.

PASSED AND APPROVED by the Council of the City of Webb City, Missouri this day
of , 2023.

Lynn Ragsdale, Mayor and Presiding Officer

Attest:

Kimberley E. DeMoss, City Clerk

Schedule A -Council Bill 23-001 January 9, 2023

CODE	ADDRESS	TOTAL OF SPECIALS		Tax Lien for 2023
25-980148-0000	712 N. Hall	5/19/2022	\$150.00	\$600.00
	Webb City, Mo 64870	6/13/2022	\$150.00	
		8/16/2022	\$150.00	
		9/12/2022	\$150.00	
			\$600.00	
25-980161-0000	120 N. Liberty	6/2/2022	\$150.00	\$150.00
	Webb City, Mo 64870			
25-980218-0000	114 S Pennsylvania	9/28/2022	\$150.00	\$150.00
	Webb City, Mo 64870			
25-980219-1000	120 S Pennsylvania	9/28/2022	\$150.00	\$150.00
	Webb City, Mo 64870			
25-980290-0000	525 W 2nd	8/9/2021	\$150.00	\$300.00
	Webb City, MO 64870	9/21/2022	\$150.00	
			\$300.00	
25-980400-0000	316 S Ball	10/5/2022	\$150.00	\$150.00
	Webb City, MO 64870			
25-980608-0000	614 N Walker	6/2/2022	\$150.00	\$6,099.00
	Webb City, MO 64870	8/3/2022	Demo \$5,499.00	
		8/3/2022	Car towing \$100.00	
		8/3/2022	Title \$350.00	
			\$6,099.00	
25-980792-0000	806 N Walker	6/21-9/21	\$600.00	\$4,817.00
	Webb City, MO	7/11/2022	Demo \$4,017.00	
		7/11/2022	Title \$350.00	
		7/11/2022	\$150.00	
			\$5,117.00	
25-980867-0000	1001 W. Daugherty	7/14/2021	\$6,000.00	\$6,000.00
	Webb City Mo 64870		Sewer line repair	
25-980948-0000	1030 W. Aylor	9/28/2022	\$150.00	\$150.00
	Webb City, MO 64870			
25-980965-0000	1101 W Mineral	6/7/2022	\$150.00	\$150.00
	Webb City, MO 64870			
25-981076-0000	1225 W Austin	5/19/2022	\$150.00	\$300.00
	Webb City, MO 64870	6/27/2022	\$150.00	
			\$300.00	

Schedule A -Council Bill 23-001 January 9, 2023

CODE	ADDRESS	TOTAL OF SPECIALS		Tax Lien for 2023
25-981079-0000	1205 W Austin Webb City, MO 64870	5/19/2022	\$150.00	\$300.00
		6/27.2022	\$150.00	
			\$300.00	
25-981597-0000	John L & Cecilia I Lewis 830 W. Austin Street Webb city, MO 64870	7/7/2021	\$150.00	\$450.00
		8/16/2021	\$150.00	
		9/27/2021	\$150.00	
		5/31/2022	\$150.00	
			\$600.00	
25-981700-0000	911 W 1st Webb City, MO 64870	9/28/2022	Cleanup \$1128.15	\$1,128.15
25-982143-0000	301 E. 1st Street Webb City, MO 64870	1/18/2022	Demo \$3,300.00	\$3,300.00
25-982170-0000	312 S. Hall Webb City, MO 64870	6/24/2021	\$150.00	\$150.00
		8/16/2021	\$150.00	
			\$300.00	
25-982250-0000	728 N Prospect Webb City, Mo 64870	9/13/2022	\$150.00	\$150.00
25-982711-0000	209 W Galena Webb City, MO 64801	3/9/2022	Demo \$3800.04	\$3,950.04
		10/5/2022	\$150.00	
			\$3,950.04	
25-982774-0000	Virgie Page 65554 E. 202 Road Lot 8 Wyandotte OK 74370	2015	\$200.00	\$150.00
		2016	\$100.00	
		2017	\$250.00	
		2018	\$300.00	
		2019	\$300.00	
		2020	\$600.00	
		2021	\$450.00	
		2022	\$150.00	
			\$2,350.00	
				\$27,844.19
				Total liens for 2021- 2022