

CITY OF WEBB CITY, MISSOURI  
CITY COUNCIL MEETING  
Tentative AGENDA  
Monday, January 22, 2024  
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**INVOCATION**  
**PLEDGE**

Pastor Dustin Burdin of the First Baptist Church

**OPENING OF MEETING**

- Roll Call
- Mayor’s Statement
- Public Comments

**ADMINISTRATOR’S REPORT**

Administrator Report

**CONSENT AGENDA**

- 1. Council Minutes-January 08, 2024
- 2. PD Reports
- 3. Fire Reports
- 4. Sales/Use Tax
- 5. Treasurer’s Report

**ORDINANCES AND RESOLUTIONS**

Council Bill No. 24-001\_Special Tax Assessments 2024 (1<sup>st</sup>)

**MOTIONS**

- Fire-** Purchase 3 sets of Bunker Gear for Firemen (Motion to approve and vote)
- Parks-** Purchase a Field Striper (Motion to approve and vote)

**COMMITTEE REPORT**

- 1. Financial Oversight
  - A. Statement of Accounts, January 22, 2024, Action & Authorization
- 2. Committee of the Whole
  - Next Council Meeting February 12, 2024

**ADJOURN**

# Webb City



City of Webb City \* PO Box 30 \* 200 Main Street\* Webb City, Missouri 64870

Office of Administration 417-673-4651 Fax – 417-673-6264

## Administrator's Report 01/22/24

**The annual “State of the City”** event was held at noon on Thursday at Granny Shafer’s restraint on Madison. The event is sponsored each year by the Webb City Chamber of Commerce to give area citizens the highlights of the past year here in Webb City and also to point to plans for future growth. Items focused on growth in the retail and business community, the work that the council has authorized within the city such as utility expansions and street improvements. Chief Don Melton also offered his insight to changes and happenings within the Public Safety and Emergency Management fields.

**The recent storm** was not as bad with the snow and wind as was first reported possible but our crews were out Monday morning at 5am spreading probably more sand than salt because when the temperatures fall well below zero Rick advised salt will not work as well as sand. City staff operated on a 10am delayed start on Monday giving our crews some time to clear the streets.

It is that time of year again. Our public works crews **have faced three water main breaks** recently and as this cold weather begins to subside we are sure there will be additional issues come up. The response and repair time of our crews has been impressive to say the least. They have had the mains effected back up and running in a couple hours on each. We continue to ask that anyone who finds water in locations it is not supposed to be to please report it so we can make sure it is not a leak.

Please take note at the end of this report for the **Community Development list of upcoming 2024 Events**. We had a great year last year and are looking forward to an even better next year!

## Previous Meetings

### **Webb City Employees stepping up during the Holiday Season.**

Last month we presented to one of our own Fire Department personnel who has a family member suffering from illness with \$2,406.00 in cash from this year’s Badges & Burger’s fundraiser. The Fire Department Local Firefighters Union also will have an additional \$480 to donate to the worthy cause. There was an additional \$1,000 retained for future emergencies within our personnel family.

The Webb City Police Department has been raising money through an extended version of No Shave November that was approved by Chief Melton. **Last month the Webb City Senior center was presented a check in the amount of \$3,500** by the members of the Police Department at a luncheon held at the center.

Parks Department has been working to get the **heat exchanger repaired on the kitchen at the Farmers Market**. It apparently quit over the Holiday Weekend. Estimates have been received in the area of \$4,500 and the repairs have been ordered on an emergency basis. City staff continue to meet with Farmers Market staff each month to identify some areas of assistance that the city can do to make the operation continue to be a success.

**The new Webb City well #15 is very close to being put on-line**. Final testing and analysis is underway at this time and we hope to have all approvals completed and the pumps functioning well before spring arrives. So far this project looks to be well under the original \$800,000 budget. We have the work of Public Works employees to thank for this. They have taken on more of the responsibilities that in the past would have been contracted out. We will now begin to move our focus to finding another well location and starting another project soon.

**Progress continues along Madison Avenue on the new Popeyes and What A Burger** locations. Popeyes has informed city staff that they plan to be open by the end of February and we anticipate not long after that What A Burger will soon open. Continued growth appears good so far as we look into 2024. The new Tee Time location is moving along with plans to open in early spring and we are working with two other local and national chains who are planning expansions here in Webb City in the retail food market.

**Parks Department is now in the process of taking down the Holiday displays** after a very successful season. The Polar Bear Express continues to be an area attraction and each year it has grown and improved. . Along with those tasks they are now starting the registration for our spring sports programs which will be here very soon.

After a recent traffic accident on **North Homestead Road** city staff will be looking to see if there are some reasonable improvements that can be made to improve the safety of the corner. The corner currently has sufficient approach signage but we are looking at possible flashing lights as one approaches the corner and maybe some additional markings within the curve.

Liberty Electric has been contacted and we are awaiting the permanent electric connection and meter to be installed at our new **Well house #15**.

**Employee Appreciation Holiday Dinner will be Friday night December 15<sup>th</sup>** at Just A Taste in downtown. We certainly invite all of the council to join us as we celebrate all the accomplishments of the Webb City staff during the year 2023!

There was a **large water leak** reported near the Webb City School Admin building last week. Our crews responded and located the leak under the roadway and were able to repair the main in a matter of hours with little to no service interruption.

**Staff have been working with engineers to seek possible funding for an additional water storage tank** to be utilized possibly in the northwest part of the city. Staff will be bringing forward any progress as it becomes available.

**City staff have met with the owners of the property directly behind Flat Creek Grill and Sleep Inn.** It is their desire to begin a commercial project on the land and have requested input from the city as to what we feel would fit best. Several options were discussed and an agreement was made with all to do our best to promote that site as any opportunities present themselves. We look forward to working with them **to spur further commercial ventures within Centennial Retail Park.**

**Waste Water and Administration continue to work on compliance for the new permit** draft with members of the Department of Natural Resources. Staff will be taking steps to change the discharge ditch to bypass the wetlands if this continues to be required. Crews are also continuing **the improvements at the Walnut Ridge lift station** and as of this week are installing the new bar screen system that we hope will slow the damage caused by the (allegedly) disposable wipes.

**Parks Department staff continue to locate additional leaks in Paradise Lake** as the water level drops. One such large leak was plugged last week with use of the excavator and loads of clay. We are discussing the possibility of having a dozer brought in and then try and cover the large rock area that protrudes through the bottom of the lake with a layer of clay. Those are the areas that appear to be having the most leaks. We will be gathering some cost estimates and time lines soon to be presented to council as a possible project.

**We have now been able to fill the part time position at the recycle gate so the gate is now scheduled to be open 7 days a week from 9am to 6pm.**

**Staff have been working with EPA and Cardinal Valley Habitat Trustees to fund a large concrete pad** to be utilized in our bio-solid composting program. Currently we use the gravel area north of the plant to lay out our rows for composting and drying. A concrete pad would reduce wear and tear on our equipment and reduce any water seepage that occurs during the process. **We have received word that this project has been approved for funding and we should be contacted in the near future with further details.** This will be something we have been working on for many years and are excited to see it become even a possibility.

Carl Francis  
City Administrator

**2023 Dates to remember upcoming;**

## JANUARY

30<sup>th</sup>: After Hours @ Rt. 66 Movie Theater, 6 – 8 p.m.

## FEBRUARY

16<sup>th</sup>: Friday Coffee @ WC Chamber, 7:30 a.m.

## MARCH

8<sup>th</sup>: Eggs & Issues @ RT 66 Event Center , 10 a.m.

15 & 16: Spring Shop Hop, Downtown WC

23<sup>rd</sup>: EASTER EGG HUNT @ King Jack Park, 1 p.m.

## APRIL

13<sup>th</sup>: Route 66 Cruise Night, 5 – 8 p.m.

18<sup>th</sup>: Business 2 Business Showcase

## MAY

2<sup>nd</sup> – 5<sup>th</sup>: City Wide Yard Sales

3<sup>rd</sup>: WC Chamber Cornhole Tournament, 12 p.m. (location TBA)

11<sup>th</sup>: Route 66 Cruise Night, 5 – 8 p.m.

## JUNE

8<sup>th</sup>: Route 66 Cruise Night, 5 – 8 p.m.

## JULY

13<sup>th</sup>: Cruise-a-Palooza, KJP, 10 a.m. – 10 p.m.

19<sup>th</sup>: WC Chamber Golf Tournament, Briarbrook Country Club

## AUGUST

2<sup>nd</sup>: Teacher Bag Items Due

10<sup>th</sup>: Route 66 Cruise Night, 5 – 8 p.m.

## SEPTEMBER

14<sup>th</sup>: Route 66 Cruise Night, 5 – 8 p.m.

TBA: Paint The Town Red

## OCTOBER

24<sup>th</sup>: WC Chamber Banquet

31<sup>st</sup>: Downtown Trick-Or-Treat

## NOVEMBER

2<sup>nd</sup>: Polar Bear Express Tickets On Sale, 9 a.m. - online

TBA: Downtown Holiday Merry Market

30<sup>th</sup>: Mayor Ragsdale's Park Lighting, 6 p.m.

## DECEMBER

5<sup>th</sup> – 7<sup>th</sup> / 12<sup>th</sup> – 14<sup>th</sup> / 19<sup>th</sup> – 21<sup>st</sup>

Polar Bear Express, King Jack Park, 5:30 – 9:00 p.m.

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<b>INVOCATION</b>	Councilman Jerry Fisher gave the invocation.				
<b>PLEDGE TO FLAG</b>	The Council remained standing for the Pledge of Allegiance.				
<b>COUNCIL MEETING</b>	The City Council of Webb City, Missouri met in regular session Monday, January 08, 2024, at 5:30 p.m. in Council Chambers. Mayor Lynn Ragsdale presided.				
<b>ROLL CALL</b>	The following members answered roll call: Andy Queen, Brad Baker, Debbie Darby, Ray Edwards, Jerry Fisher, and Jim Dawson. Absent: Gina Monson, and Alisa Barroeta. There being six members present and six members representing a quorum. Mayor Lynn Ragsdale declared this session of council officially opened. Also present were City Administrator Carl Francis, City Clerk Kimberley DeMoss, Finance Director Tracy Craig, Police Chief Don Melton, Fire Chief Andy Roughton, Wastewater Director William Runkle, Street & Water Director Rick Roth, Economic Development Coordinator Erin Turner, and Parks Director Bryan Waggoner. Absent: City Attorney Troy Salchow.				
<b>MAYOR STATEMENT</b>	None				
<b>VISITORS</b>	None				
<b>ADMINISTRATOR</b>	Administrators Report for January 08, 2024, was available for the Council to review. In addition, the City Administrator stated there is a traffic issue with semi-trucks coming East on Daugherty Street and backing onto the ramp at Cardinal Scales and vehicles are not paying attention, a solution may be to place 3 stop signs, one at Walker Street and two on Daugherty to slow the traffic.				
<b>CONSENT AGENDA</b>	Mayor Lynn Ragsdale entertained a motion to accept the Consent Agenda items for January 08, 2024. Councilman Fisher made the motion. Councilwoman Darby seconded. The motion carried with six yes votes.  <table><tr><td>1. Council Minutes-December 11, 2023</td><td>2. PD Reports</td></tr><tr><td>3. Sales/Use Tax</td><td>4. Treasurer's Report</td></tr></table>	1. Council Minutes-December 11, 2023	2. PD Reports	3. Sales/Use Tax	4. Treasurer's Report
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**RESOLUTION  
NO. 24-1000**

**A Resolution authorizing the mayor to direct the custodian of records, of the City of Webb City to dispose of certain City records that have exceeded the retention requirements as set forth by the law of the State of Missouri.**

Councilman Fisher presented Resolution No. 24-1000. Councilman Fisher moved to approve Resolution No. 24-1000. Councilman Queen seconded. City Administrator Carl Francis stated that the three boxes from Public Works need to be held from the disposal of records until January 2025. Mayor Ragsdale entertained a motion to accept the amended Resolution to hold Public Works Boxes until January 2025. Councilman Fisher made the motion to accept the amendment. Councilman Baker seconded. The motion carried with six yes votes. Mayor Ragsdale called for a vote as amended on first motion, the motion carried with six yes votes.

**MOTIONS**

**PD-Contract with Liberty Utilities Connect to establish a fiber optic internet connection**

Councilwoman Darby made a motion to authorize the Police Dept. to contract with Liberty Utilities Connect to establish a fiber optic internet connection to improve the connection at the Police Dept. Councilman Baker seconded. The motion carried with six yes votes.

**PD-Allow the PD to purchase three all-wheel drive police rated SUV's**

Councilman Queen made motion to allow the PD to purchase three all-wheel drive police rated SUV's from Joe Machen Ford in the amount of \$120,315.00 this includes a trade in value of \$15,000.00. Councilman Dawson seconded. The motion carried with six yes votes.

**FINANCIAL  
OVERSIGHT**

Mayor Lynn Ragsdale entertained a motion to accept the Statement of Accounts dated January 8, 2024. Councilman Queen moved to accept the Statement of Accounts. Councilman Fisher seconded. The motion carried with six yes votes. (Councilman Queen reviewed the financials by himself as Councilwoman Monson was absent)

**Statement of Accounts is as follows:**

City Electronically	1126-1166	151,238.56
City Fund	42396-42621	264,444.56
Habitat Electronically	224-228	769.72
Habitat Fund	924-928	2,334.70
ARPA Electronically	1	32.02
ARPA Fund	1117-1126	123,212.07
Water	5969	<u>5,305.00</u>
Grand Total		\$547,336.63

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**COMMITTEE OF  
THE WHOLE**

Mayor Lynn Ragsdale set the next Council Meeting for Monday, January 22, 2024 at 5:30 p.m. in the Council Chambers.

**CLOSED SESSION**

**RSMO 610.021** Subsection (1) Legal and (2) Real Estate-Closed session was not needed as there was not any information available.

**ADJOURN**

Mayor Lynn Ragsdale adjourn the council meeting at 5:48 p.m.

\_\_\_\_\_  
Lynn Ragsdale, Mayor, and Presiding Officer

Attest:

\_\_\_\_\_  
Kimberley E. DeMoss, City Clerk



# Webb City Police Department

## Departmental Statistics

2022	Calls for Service	Reports	Traffic Crashes	UCS	Arrest	Dispatch Contacts	Detective Investigations
January	964	184	21	192	92	1092	2
February	776	155	19	150	103	892	1
March	985	214	29	172	120	1123	7
April	987	239	36	175	169	1106	20
May	1,093	191	25	151	115	1241	8
June	1,038	180	16	76	91	1156	13
July	1,024	191	15	173	141	1155	9
August	1,103	226	31	195	180	1461	7
September	1,073	243	40	197	153	1330	9
October	1,071	220	30	173	156	1287	8
November	950	192	24	154	121	1189	6
December	912	179	22	133	136	1072	7
<b>Totals</b>	<b>11,976</b>	<b>2,414</b>	<b>308</b>	<b>1,941</b>	<b>1,577</b>	<b>14,104</b>	<b>97</b>

2023	Calls for Service	Reports	Traffic Crashes	UCS	Arrest	Dispatch Contacts	Detective Investigations
January	877	190	12	155	153	1084	9
February	1,008	235	20	178	133	1284	9
March	1,065	207	27	192	147	1403	4
April	1,072	231	21	175	139	1453	2
May	1,220	217	34	142	110	1662	6
June	1,249	230	26	151	166	1588	6
July	1,144	189	19	170	106	1525	7
August	1,177	252	26	396	187	1754	7
September	1,065	249	26	410	181	1576	7
October	1,087	220	24	367	152	1754	8
November	1,040	244	25	361	179	1572	5
December	1,115	250	36	483	192	1711	7
<b>Totals</b>	<b>13,119</b>	<b>2,714</b>	<b>296</b>	<b>3,180</b>	<b>1,845</b>	<b>18,366</b>	<b>77</b>

year-to-date change  
from 2022

**1,143**      **300**      **-12**      **1,239**      **268**      **4,262**      **-20**

Average per Month	Calls for Service	Reports	Traffic Crashes	UCS	Arrest	Dispatch Contacts	Detective Investigations
	<b>2022</b>	998.0	201.2	25.7	161.8	131.4	1,175.3
<b>2023</b>	1,093.3	226.2	24.7	265.0	153.8	1,530.5	6.4

year-to-date change  
from 2022

**9.5%**      **12.43%**      **-3.9%**      **63.8%**      **17.0%**      **30.2%**      **-20.6%**

(increase/decrease)

# Webb City Police Department

## Uniform Crime Statistics

as reported to the Missouri State Highway Patrol  
Federal Bureau of Investigation

2022	Homicide	Rape	Robbery	Assault	Burglary	Larceny	Veh. Theft	Total
January				4	1	21	3	29
February		1		2		8		11
March				7	1	13	1	22
April				15	3	17	2	37
May				14	2	14	1	31
June			1	16		19		36
July		1	1	15	3	21		41
August				11	5	23	2	41
September		1		11	6	33	1	52
October				7	4	27	2	40
November				11	1	25	1	38
December				10	5	47		62
<b>Total</b>	<b>0</b>	<b>3</b>	<b>2</b>	<b>123</b>	<b>31</b>	<b>268</b>	<b>13</b>	<b>440</b>

2023	Homicide	Rape	Robbery	Assault	Burglary	Larceny	Veh. Theft	Total
January		1		7	5	32	8	53
February				9	6	38	3	56
March				9		15	2	26
April	1			15	2	16		34
May		1		9	2	14	6	32
June				16	1	25		42
July				8	2	18	2	30
August				20	1	22	3	46
September				9	2	32	2	45
October				10		17	4	31
November				22	2	39	2	65
December				14	1	38	3	56
<b>Total</b>	<b>1</b>	<b>2</b>	<b>0</b>	<b>148</b>	<b>24</b>	<b>306</b>	<b>35</b>	<b>516</b>

year-to-date  
change from  
2022

**1**      **-1**      **-2**      **25**      **-7**      **38**      **22**      **76**

Monthly Average	Homicide	Rape	Robbery	Assault	Burglary	Larceny	Veh. Theft	Total
2022	0.00	0.25	0.17	10.25	2.58	22.33	1.08	36.67
2023	0.08	0.17	0.00	12.33	2.00	25.50	2.92	43.00
year-to-date change from 2022	<b>100.0%</b>	<b>-33.3%</b>	<b>-100.0%</b>	<b>20.3%</b>	<b>-22.6%</b>	<b>14.2%</b>	<b>169.2%</b>	<b>17.3%</b>

# Webb City Police Department

## Annual Statistical Comparison

Year	Calls for Service	Reports	Traffic Crashes	UCS	Arrest	Dispatch Contacts	Detective Investigations	Traffic Stops
2001	7,634	2,051	288	2,186	1,633	18,313		
2002	6,940	1,788	288	2,092	1,593	16,313		
2003	9,423	1,941	357	1,853	1,986	18,566		
2004	11,613	2,014	323	1,745	2,498	18,702		
2005	12,788	2,135	372	2,783	2,584	18,190		
2006	11,363	1,584	324	2,622	2,181	16,603		5,240
2007	16,586	1,883	351	2,768	2,409	22,809		6,223
2008	13,345	1,598	284	2,554	2,394	19,775		6,430
2009	14,497	1,595	290	2,441	2,105	20,201		5,704
2010	15,780	1,422	212	2,444	1,951	21,498		5,718
2011	12,590	1,521	327	2,417	2,164	17,461		4,871
2012	11,687	1,640	304	2,992	2,734	16,205		4,518
2013	12,193	1,551	265	2,611	2,928	15,574		3,381
2014	11,746	1,732	291	2,263	2,966	14,653		2,907
2015	11,171	2,171	275	1,988	1,419	14,225	42	3,054
2016	11,884	1,871	288	2,307	1,488	15,341	40	3,457
2017	11,772	1,526	268	2,275	1,617	15,045	39	3,273
2018	11,777	1,501	237	2,501	1,626	15,458	27	3,681
2019	13,212	2,222	346	2,459	1,912	16,755	60	3,543
2020	12,172	2,390	295	2,304	1,813	14,985	58	2,813
2021	12,573	2,415	321	2,301	1,575	14,860	51	2,287
2022	11,976	2,414	308	1,941	1,577	14,104	97	2,128
2023	13,119	2,714	296	3,180	1,845	18,366	77	5,247
<b>23 yr avg</b>	<b>12,080</b>	<b>1,899</b>	<b>300</b>	<b>2,392</b>	<b>2,043</b>	<b>17,131</b>	<b>55</b>	<b>4,138</b>

Uniform Crime Reports to FBI								
Year	Homicide	Rape	Robbery	Assault	Burglary	Larceny	Veh. Theft	Total
2001	-	-	3	133	56	272	28	492
2002	-	-	4	120	52	237	23	436
2003	-	4	2	146	51	228	16	447
2004	-	3	1	140	44	267	34	489
2005	-	5	1	169	37	287	23	522
2006	1	-	1	182	64	256	33	537
2007	-	2	-	253	53	350	35	693
2008	-	-	4	247	51	378	16	696
2009	-	2	1	263	63	422	26	777
2010	-	1	3	254	55	358	30	701
2011	-	-	-	234	48	424	20	726
2012	-	5	2	211	64	492	30	804
2013	-	1	-	230	51	508	26	816
2014	-	4	1	205	36	565	27	838
2015	-	1	1	134	33	400	30	599
2016	-	1	4	141	32	359	40	577
2017	-	-	4	131	24	279	16	454
2018	-	-	2	108	15	274	19	418
2019	1	-	-	121	40	334	27	523
2020	-	3	1	143	35	341	21	544
2021	-	1	-	127	38	257	15	438
2022	-	3	2	123	31	268	13	440
2023	1	2	-	148	24	306	35	516
<b>23 yr avg</b>	<b>0.1</b>	<b>1.6</b>	<b>1.7</b>	<b>173.4</b>	<b>44.2</b>	<b>343.5</b>	<b>24.9</b>	<b>589.4</b>

# Webb City Animal Control Monthly Humane Society Report

<u>DATE</u>	<u>BOOK #</u>	<u>ANIMAL #</u>	<u>SPECIES</u>	<u>BREED</u>	<u>DESCRIPTION</u>	<u>LOCATION FOUND</u>
12/3/2023	123434	161876	Dog	Pit	Grey/Wht	Vine/Hall St
12/4/2023	123435	161896	Dog	Shepherd	Brn	2338 Myrtle
12/4/2023	123436	161878	Cat	DSH	Gry/Wht	123 E 3rd
12/7/2023	123439	162053	Dog	Husky	BLk/Wht	
12/8/2023	123444	162145	Dog	Poodle	Blk	N Walker
12/8/2023	123445	162146	Dog	Olde English Bt	BLk/Wht	N Walker
12/8/2023	123440	162117	Cat	DSH	tabby	719 N Campbell
12/8/2023	123443	162144	Dog	Lab	Yellow	King Jack Park
12/8/2023	123442	161143	Dog	Australian Shep	Merle	King Jack Park
12/8/2023	123441	162133	Cat	DSH	Calico	1109 Mineral
12/11/2023	123446	162251	Dog	Dachshund	Blk/Tan	1848 S Oronogo st
12/14/2023	123447	142199	Dog	Lab	Blk	220 S East
12/15/2023	123448	162382	Dog	Pit	Brindle/Wht	500 blk Tom St
12/15/2023	123449	162386	Dog	Rottweiler	Blk/Tan	13th & Madison
12/18/2023	123100	160078	Dog	Hound	Brn/Tan	
12/22/2023	123102	162599	Dog	Lab	Yellow	1631 S Madison
12/23/2023	123104	162616	Dog	Lab	Tan/Wht	Robin Ridge
12/26/2023	123105	162653	Dog	Shar-pei	Wht/Brn	Hurrucane Car Wash
12/26/2023	123107	162656	Dog	Lab	Tan/Wht	1632 Betenbough
12/26/2023	123106	162655	Dog	German Shep	Brn/Blk	1632 Betenbough
12/28/2023	123108	162680	Cat	DSH	Blk	900 W Austin
12/30/2023	123109	162730	Cat	DSH	Wht/Blk	1600 Canyon Trails

# Webb City



City of Webb City \* PO Box 30 \* 506 S. Ellis \* Webb City, Missouri 64870

Fire Department 417-673-2254 Fax – 417-673-5260

January 17, 2024

To: Webb City Mayor and City Council Members

Ref: Fire Department monthly report for December 2023

The Webb City Fire Department responded to a total of 168 calls for service during the month. See attached sheet for breakdown information.

We finished the 2023 year off with a total of 2034 calls for the year.

Crews have been busy with wrapping our current apparatus to make them all match. This has been a long process but I am pleased with the results and I am proud of the hard work that our staff has put in to make this happen.

We have been taking time this winter to complete some repair projects on the apparatus and the station. This is helping us to reduce costs by having our personnel do the work. I am thankful that our staff has assisted with cost reduction.

Annual hose testing was completed and all hose is current with the national standards.

200 hours of department training and 2 hours of Public Relations have been conducted and we continue to assist the other departments in the city as needed.

Andrew Roughton  
Fire Chief

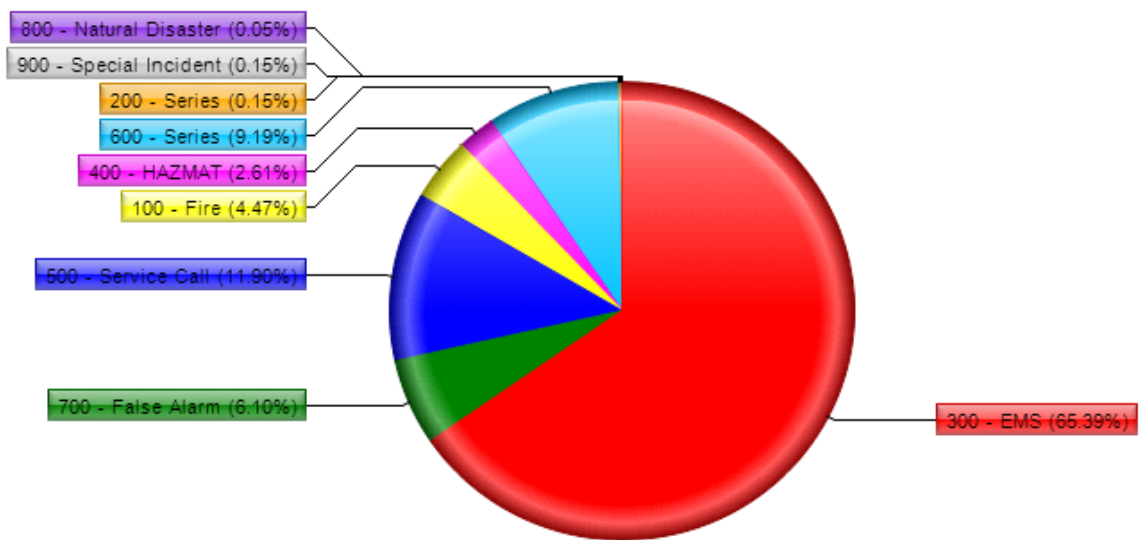
Alarm Date between 2023-01-01 and 2023-12-31

**2023**

Incident Type Group	2023	Total
300 - EMS	1330	1330
700 - False Alarm	124	124
500 - Service Call	242	242
100 - Fire	91	91
400 - HAZMAT	53	53
600 - Series	187	187
200 - Series	3	3
900 - Special Incident	3	3
800 - Natural Disaster	1	1
Annual Total	2034	2034

**September**

Incident Type Group	2023-01-01	2023-02-01	2023-03-01	2023-04-01	2023-05-01	2023-06-01	2023-07-01	2023-08-01	2023-09-01	2023-10-01	2023-11-01	2023-12-01	Total
300 - EMS	88	62	116	117	112	109	100	126	128	145	114	113	1330
700 - False Alarm	16	7	7	10	11	9	14	12	15	11	4	8	124
500 - Service Call	24	17	20	18	29	17	16	16	25	25	19	16	242
100 - Fire	6	13	13	10	7	8	6	5	9	4	5	5	91
400 - HAZMAT	3	2	3	4	4	3	12	2	2	7	6	5	53
600 - Series	9	9	14	13	23	13	20	17	14	20	15	20	187
200 - Series	0	0	0	1	1	0	0	0	0	0	1	0	3
900 - Special Incident	0	0	0	0	0	1	1	0	0	0	0	1	3
800 - Natural Disaster	0	0	0	0	0	0	0	1	0	0	0	0	1
Monthly Total	146	110	173	173	187	160	169	179	193	212	164	168	2034



**Webb City, Missouri  
Sales Tax Information  
General (1 cent)**

Fiscal Year 2022 - 2023			Fiscal Year 2023 - 2024 (Current Year)		FY 2023 - 2024 as Compared to FY 2022 - 2023			
	Monthly Receipts	YTD Receipts	Monthly Receipts	YTD Receipts	Receipts (+/-)	Running Total	Monthly %	YTD
November	161,871.19	161,871.19	200,322.11	200,322.11	38,450.92	38,450.92	23.75%	23.75%
December	207,568.15	369,439.34	220,482.00	420,804.11	12,913.85	51,364.77	6.22%	13.90%
January	196,692.30	566,131.64	192,500.61	613,304.72	-4,191.69	47,173.08	-2.13%	8.33%
February	205,388.91	771,520.55						
March	213,837.75	985,358.30						
April	191,073.94	1,176,432.24						
May	181,087.24	1,357,519.48						
June	199,685.39	1,557,204.87						
July	202,835.94	1,760,040.81						
August	213,747.20	1,973,788.01						
September	207,322.91	2,181,110.92						
October	199,725.60	2,380,836.52						
<b>Totals</b>	<b>2,380,836.52</b>	<b>2,380,836.52</b>						
			<b>613,304.72</b>	<b>613,304.72</b>				

**BUDGET**                      **2,376,000**  
**613,304.72 = 25.8% of budget**



**Webb City, Missouri  
Use Tax Information  
2.5 Cent**

Fiscal Year 2022 - 2023			Fiscal Year 2023 - 2024 (Current Year)		FY 2023 - 2024 as Compared to FY 2022 - 2023			
	Monthly Receipts	YTD Receipts	Monthly Receipts	YTD Receipts	Receipts (+/-)	Running Total	Monthly %	YTD
November	89,932.72	89,932.72	59,853.86	59,853.86	-30,078.86	-30,078.86	-33.45%	-33.45%
December	48,200.19	138,132.91	81,422.44	141,276.30	33,222.25	3,143.39	68.93%	2.28%
January	36,252.58	174,385.49	66,291.13	207,567.43	30,038.55	33,181.94	82.86%	19.03%
February	82,214.56	256,600.05						
March	31,104.88	287,704.93						
April	57,169.08	344,874.01						
May	39,974.87	384,848.88						
June	43,720.70	428,569.58						
July	100,838.52	529,408.10						
August	137,575.06	666,983.16						
September	55,765.66	722,748.82						
October	68,492.26	791,241.08						
<b>Totals</b>	<b>791,241.08</b>	<b>791,241.08</b>						
			<b>207,567.43</b>	<b>207,567.43</b>				

**BUDGET**                      **760,000**  
207,567.43 = 27.3% of budget

**Webb City, Missouri  
Sales Tax Information  
Transportation (1/2 cent)**

Fiscal Year 2022 - 2023			Fiscal Year 2023 - 2024 (Current Year)		FY 2023 - 2024 as Compared to FY 2022 - 2023			
	Monthly Receipts	YTD Receipts	Monthly Receipts	YTD Receipts	Receipts (+/-)	Running Total	Monthly %	YTD
November	78,709.51	78,709.51	94,577.55	94,577.55	15,868.04	15,868.04	20.16%	20.16%
December	97,509.46	176,218.97	99,266.48	193,844.03	1,757.02	17,625.06	1.80%	10.00%
January	93,642.36	269,861.33	92,379.90	286,223.93	-1,262.46	16,362.60	-1.35%	6.06%
February	98,187.67	368,049.00						
March	92,777.78	460,826.78						
April	92,239.26	553,066.04						
May	82,167.42	635,233.46						
June	92,593.84	727,827.30						
July	96,746.74	824,574.04						
August	102,496.27	927,070.31						
September	97,434.40	1,024,504.71						
October	92,920.78	1,117,425.49						
<b>Totals</b>	<b>1,117,425.49</b>	<b>1,117,425.49</b>						
			<b>286,223.93</b>	<b>286,223.93</b>				

**BUDGET**                      **1,108,309**  
 286,223.93 = 25.8% of budget

**Webb City, Missouri  
Sales Tax Information  
Storm/Park (1/2 cent)**

Fiscal Year 2022 - 2023			Fiscal Year 2023 - 2024 (Current Year)		FY 2023 - 2024 as Compared to FY 2022 - 2023			
	Monthly Receipts	YTD Receipts	Monthly Receipts	YTD Receipts	Receipts (+/-)	Running Total	Monthly %	YTD
November	78,709.59	78,709.59	94,577.46	94,577.46	15,867.87	15,867.87	20.16%	20.16%
December	97,509.49	176,219.08	99,266.54	193,844.00	1,757.05	17,624.92	1.80%	10.00%
January	93,642.39	269,861.47	92,379.87	286,223.87	-1,262.52	16,362.40	-1.35%	6.06%
February	98,187.82	368,049.29						
March	92,777.67	460,826.96						
April	92,239.22	553,066.18						
May	82,167.54	635,233.72						
June	92,593.84	727,827.56						
July	96,746.68	824,574.24						
August	102,496.33	927,070.57						
September	97,434.48	1,024,505.05						
October	92,920.76	1,117,425.81						
<b>Totals</b>	<b>1,117,425.81</b>	<b>1,117,425.81</b>						
			<b>286,223.87</b>	<b>286,223.87</b>				

**BUDGET**                      **1,108,310**  
**286,223.87 = 17.5% of budget**

**Webb City, Missouri  
Sales Tax Information  
Capital Improvement (1/8 cent)**

Fiscal Year 2022 - 2023			Fiscal Year 2023 - 2024 (Current Year)		FY 2023 - 2024 as Compared to FY 2022 - 2023			
	Monthly Receipts	YTD Receipts	Monthly Receipts	YTD Receipts	Receipts (+/-)	Running Total	Monthly %	YTD
November	19,677.37	19,677.37	23,644.54	23,644.54	3,967.17	3,967.17	20.16%	20.16%
December	24,377.18	44,054.55	24,816.36	48,460.90	439.18	4,406.35	1.80%	10.00%
January	23,410.83	67,465.38	23,094.91	71,555.81	-315.92	4,090.43	-1.35%	6.06%
February	24,546.73	92,012.11						
March	23,194.27	115,206.38						
April	23,059.89	138,266.27						
May	20,542.00	158,808.27						
June	23,148.28	181,956.55						
July	24,186.48	206,143.03						
August	25,623.93	231,766.96						
September	24,358.47	256,125.43						
October	23,230.06	279,355.49						
<b>Totals</b>	<b>279,355.49</b>	<b>279,355.49</b>						
			<b>71,555.81</b>	<b>71,555.81</b>				

**BUDGET**                      **275,334**  
**71,555.81 = 26.0% of budget**

**Webb City, Missouri**  
**Sales Tax Information**  
**Capital Improvements (3/8 cent)**

Fiscal Year 2022 - 2023			Fiscal Year 2023 - 2024 (Current Year)		FY 2023 - 2024 as Compared to FY 2022 - 2023			
	Monthly Receipts	YTD Receipts	Monthly Receipts	YTD Receipts	Receipts (+/-)	Running Total	Monthly %	YTD
November	59,032.20	59,032.20	70,933.22	70,933.22	11,901.02	11,901.02	20.16%	20.16%
December	73,132.01	132,164.21	74,449.59	145,382.81	1,317.58	13,218.60	1.80%	10.00%
January	70,231.82	202,396.03	69,284.86	214,667.67	-946.96	12,271.64	-1.35%	6.06%
February	73,640.60	276,036.63						
March	69,583.33	345,619.96						
April	69,179.44	414,799.40						
May	61,625.74	476,425.14						
June	69,445.15	545,870.29						
July	72,560.01	618,430.30						
August	76,872.12	695,302.42						
September	73,075.74	768,378.16						
October	69,690.57	838,068.73						
<b>Totals</b>	<b>838,068.73</b>	<b>838,068.73</b>						
			<b>214,667.67</b>	<b>214,667.67</b>				

**BUDGET**                      **825,808**  
214,667.67 = 26.0% of budget

**CITY OF WEBB CITY**

Treasury Report  
For December 2023

Compiled by: Lisa Gipson

Cash Balance Monthly Activities	General Fund	Bond Fund	Police Evidence	Public Works Fund	Library Fund	Parks Fund	Storm/Park Fund
Beginning Balance	2,229,866.55	13,328.53	31,966.99	675,351.64	13,618.36	23,453.19	387,429.28
Receipts	672,783.84	2,724.31	87.07	154,921.73	55,657.17	32,814.91	99,281.10
Disbursements	616,209.01	2,545.00	0.00	109,439.66	55,657.18	50,982.14	0.00
Ending Balance	2,286,441.38	13,507.84	32,054.06	720,833.71	13,618.35	5,285.96	486,710.38

	Health Fund	Claims Fund	Habitat Fund	Debt Service	Capital Improvement Fund	HUD Fund	ARPA Funds
Beginning Balance	163,235.21	67,906.72	12,541.76	46,271.99	1,700,796.55	14,820.95	1,971,820.10
Receipts	54,924.96	51,583.42	13,098.30	126.15	99,280.51	0.00	4,560.35
Disbursements	51,341.69	51,341.69	22,752.90	0.00	0.00	0.00	465,304.17
Ending Balance	166,818.48	68,148.45	2,887.16	46,398.14	1,800,077.06	14,820.95	1,511,076.28

	Total Governmental Funds	O&M Sewer Fund	Solid Waste Fund	Water Fund	Meter Fund	Total Enterprise Funds	Total All Funds
Beginning Balance	7,352,407.82	1,763,563.25	150,278.26	1,511,755.31	458,313.52	3,883,910.34	11,236,318.16
Receipts	1,241,843.82	183,996.99	50,707.92	157,366.62	5,302.24	397,373.77	1,639,217.59
Disbursements	1,425,573.44	92,119.94	50,305.66	154,253.46	5,305.00	301,984.06	1,727,557.50
Ending Balance	7,168,678.20	1,855,440.30	150,680.52	1,514,868.47	458,310.76	3,979,300.05	11,147,978.25

COUNCIL BILL NO. 24-001

ORDINANCE NO. \_\_\_\_\_

**AN ORDINANCE AUTHORIZING THE CITY OF WEBB CITY, MISSOURI TO ISSUE A SPECIAL TAX ASSESSMENT ON CERTAIN PARCELS OF REAL ESTATE ARISING OUT OF EXPENSES INCURRED BY THE CITY THROUGH SUMMARY ABATEMENT OF PUBLIC NUISANCES.**

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF WEBB CITY, MISSOURI, AS FOLLOWS:**

**SECTION 1.** Pursuant to Webb City Code Section 220.010 (D) (4), Section 220.010 (D) (5), 220.010 (D) (6), and 220.130, (F), the City hereby assesses, against the tracts of real estate described on Schedule A, attached hereto and incorporated herein by reference as though fully set forth herein, the amounts set forth in Schedule A as special tax bills to recover the costs and expenses incurred by the City in the summary abatement of public nuisances existing on each such tract of real estate.

**SECTION 2** This Ordinance shall be in full force and effect from and after its date of passage.

PASSED AND APPROVED by the Council of the City of Webb City, Missouri this \_\_\_\_\_ day

of January, 2024.

\_\_\_\_\_  
Lynn Ragsdale, Mayor, and Presiding Officer

Attest:

\_\_\_\_\_  
Kimberley E. DeMoss, City Clerk

# Schedule A -Council Bill 24-001 Jan 1, 2023 -Dec. 31, 2023

CODE	ADDRESS	TOTAL OF SPECIALS		Tax Lien for 2024
25-980218-0000	114 S Pennsylvania Webb City, Mo 64870	9/28/2022	\$150.00	\$150.00
		5/31/2023	\$150.00	
			\$300.00	
25-980219-1000	120 S Pennsylvania Webb City, Mo 64870	9/28/2022	\$150.00	\$150.00
		5/31/2023	\$150.00	
			\$300.00	
25-980341-0000	214 S. Roane Webb City, MO 64870	7/27/2023	Clean up \$2,455.47	\$2,455.47
			\$2,455.47	
25-980475-0000	Casa Grande Estates Est 2nd	11/15/2023	Clean up \$322.95	\$322.95
			\$322.95	
25-980608-0000	614 N Walker Webb City, MO 64870	6/2/2022	\$150.00	\$750.00
		8/3/2022	Demo \$5,499.00	
		8/3/2022	Car towing \$100.00	
		8/3/2022	Title \$350.00	
		5/8/2023	\$150.00	
		6/5/2023	\$150.00	
		7/10/2023	\$150.00	
		8/7/2023	\$150.00	
		9/1/2023	\$150.00	
			\$6,849.00	
25-980702-0000	605 N. Ball Webb City,Mo 64870	Sewer Repair 10/17/2023	\$6,500.00	\$6,330.00
		Payments	\$170.00	
			\$6,330.00	
25-980747-0000	602 N. Roane Webb City, Mo 64870	9/18/2023	\$150.00	\$150.00
			\$150.00	
25-980768-3390	1019 Lakeview Drive Webb City, Mo 64870	8/22/2023	\$150.00	\$150.00
			\$150.00	
25-980792-0000	806 N Walker Webb City, MO	6/21-9/21	\$600.00	\$750.00
		7/11/2022	Demo \$4,017.00	
		7/11/2022	Title \$350.00	
		7/11/2022	\$150.00	
		5/9/2023	\$150.00	
		6/5/2023	\$150.00	
		7/10/2023	\$150.00	
		8/7/2023	\$150.00	
		9/1/2023	\$150.00	
			\$5,867.00	
25-981048-0000	1005 Nelson Webb City, Mo 64870	7/17/2023	\$150.00	\$300.00
		45162.00	\$150.00	
			\$300.00	



# Schedule A -Council Bill 24-001 Jan 1, 2023 -Dec. 31, 2023

CODE	ADDRESS	TOTAL OF SPECIALS		Tax Lien for 2024
25-981666-0000	109 N Jefferson Webb City, Mo 64870	8/11/2020	\$150.00	\$150.00
			\$150.00	
25-982143-0000	301 E. 1st Street Webb City, MO 64870	1/18/2022	Demo \$3,300.00	\$450.00
		6/21/2023	\$150.00	
		7/25/2023	\$150.00	
		8/24/2023	\$150.00	
			\$4,200.00	
25-982405-5350	2638 Myrtle Webb City, MO 64870	7/12/2023	\$150.00	\$300.00
		10/10/2023	\$150.00	
			\$300.00	
25-982715-0000	413 N Webb Webb City, Mo 64870	10/23/2023	\$150.00	\$150.00
			\$150.00	
25-983203-4000	1929 S. Centennial Webb City, Mo 64870	6/25/2019	\$111.73	\$750.00
		7/15/2019	\$111.73	
		8/20/2019	\$150.00	
		9/18/2019	\$150.00	
		9/7/2022	\$150.00	
		5/8/2023	\$150.00	
		6/5/2023	\$523.46	
		7/10/2023	\$150.00	
		8/7/2023	\$150.00	
		9/18/2023	\$150.00	
			\$1,423.46	
			\$29,171.34	• \$13,308.42
				Total Liens applied for 2024

# Council Report

City of Webb City

Fire Department  
Bunker Gear  
Purchase  
January 22, 2024

**SUBJECT:**

To allow the Fire Department to purchase 3 new sets of bunker gear.

**BACKGROUND:**

Our current gear was purchased in 2022 and we have added new employees since that time that do not have proper gear. This is the gear that firefighters use on every fire related call to protect them from dangerous environments. With this purchase it would allow all members of the department except for 3 of the Chiefs to have new gear.

**Bids:**

<u>Item</u>	<u>Vendor</u>	<u>Price</u>
3 Innotex Energy Coat	Firemaster	\$6,094.53
3 Innotex Energy Pants	Firemaster	\$4,256.16
3 Haix-Fire Eagle Leather Boots	Firemaster	\$1,169.40
<b><u>Total</u></b>		<b><u>\$11,520.09</u></b>

**RECOMMENDATION:**

This is the only product available to allow us to match what we currently have been buying. This pricing is part of cooperative procurement bidding and assures the most competitive pricing available currently. This vendor is also the closet vendor to our location and is in Springfield which allows us to have warranty work, repairs, and replacements made more effectively.

**FISCAL IMPACT:**

Funds for these purchases were budgeted under 00.22.49105, Capital Machinery/Equipment for \$10,000.

**Prepared/Submitted By:**

Andrew Roughton  
Fire Chief

**Reviewed By:**

Carl Francis  
City Administrator

**Reviewed By:**

Kim DeMoss  
City Clerk

**Reviewed By:**

Tracy Craig  
Finance Director

**FIRE MASTER FIRE EQUIPMENT,  
2049 E DIVISION ST  
SPRINGFIELD MO 65803**

**Quote**

www.firemaster.com

(417) 865-8713  
(800) 641-4724  
Fax: (417) 865-2174

Name / Address

WEBB CITY FIRE DEPARTMENT  
CHIEF ANDREW ROUGHTON  
PO BOX 30  
WEBB CITY, MO 64870

Please find enclosed pricing information you requested.

Date 1/17/2024

Qty	Item	Description	Price Each	Total
3	INOSALES	INNOTEX ENERGY COAT QUO-87771-S6G9R	2,031.51	6,094.53
3	INOSALES	INNOTEX ENERGY PANT QUO-87771-S6G9R	1,418.72	4,256.16
3	HAX-507502	HAIX - FIRE EAGLE AIR LEATHER STRUCTURAL BOOTS (MENS)	389.80	1,169.40
1	SHIPPING	SHIPPING & DELIVERY INCLUDED TO BE DETERMINED AT TIME OF ORDER (SHIPPING INCLUDED ON COAT AND PANT)	0.00	0.00

Thank you for letting Fire Master Fire Equipment, Inc. assist you in this matter, if you have any further questions feel free to give us a call.

Sincerely,

Chris Thompson  
Sales Representative  
Fire Master Fire Equipment, Inc.

**Total** \$11,520.09

# Council Report

## City of Webb City

Parks and Recreation,  
Field Striper

1.22.24

The Parks and Recreation department is looking to purchase a new field striper for the upcoming seasons as the old striper is no longer functional.

Listed below are (3) options:

- (1) Graco Field Lazer S100 - \$4,409
- (2) Newstripe Airless Striping Machine - \$4,741.00
- (3) Asphalt Kingdom Titan - \$2,904.98

### RECOMMENDATION:

Staff recommends that the council approves the purchase of Asphalt Kingdom Titan field striper at \$2,904.98. It is the same unit that we have used for the last 7 years.

### FISCAL IMPACT:

Funds for this purchase are in the 2023-2024 fiscal year budget, 04.41.49105, Machinery/Equipment for \$10,000.

**Prepared/Submitted By:**

Bryan Waggoner  
Parks Director

**Reviewed By:**

Carl Francis  
City Administrator

**Reviewed By:**

Kim DeMoss  
City Clerk

**Reviewed By:**

Tracy Craig  
Finance Director

Guide buyers in your org



Happy Living

Back to results



Click image to open expanded view



### Graco FieldLazer S100 - Walk-Behind Airless Field Marking & Paint Striper

Brand: Graco  
 Tank Volume: 5 Gallons  
 Color: Multicolor  
 Material: Alloy Steel  
 Item Weight: 0.01 Ounces

Offers also available from certified sellers

Report an issue with this product



Sponsored

### Graco FieldLazer S100 - Walk-Behind Airless Field Marking & Paint Line Striper - 248942

Qty 1 Filter

2 options sorted by price + delivery: low to high

**New - Business Price**

\$4,409<sup>09</sup>

FREE delivery January 25 - 30.

Add to Cart

[Details](#)  
[... More](#)

Ships from

Legend Has It LLC

Sold by

Legend Has It LLC

★★★★★ (7 ratings)

86% positive over lifetime

Seller Credentials

Registered Small Business

**New**

\$4,545<sup>43</sup>

FREE delivery January 24 - 31.

Add to Cart

[Details](#)  
[... More](#)

Ships from

ONTASK

Sold by

ONTASK

★★★★☆ (14 ratings)

64% positive over last 12 months

Didn't find what you were looking for?

Page 1 of 2

Consider these alternative items



Rust-Oleum P2548849 Professional Airless Stripping Paint



Newstripe Airless Athletic Field Line Striper



Paint Line Stripping Machine Battery/Co...



Single Phase to 3 Phase Converter, MY-P5-50 Model, Suitable for 40HP(30Kw) 120 Amps 200-240V 3 Phase Motor, DPS Should Be Used for One Motor Only, Input/Output 200V-240V, Digital Type

-5% \$1,890<sup>00</sup> ~~\$1,990.00~~

Sponsor

Back to results



VIDEO



### Newstripe Airless Athletic Field Line Striper | Electric & Gas Engines | High & Low Pressure | Fully Adjustable | Easy to Use | Uneven Athletic Fields | Made in USA

Brand: Newstripe  
 Search this page

Price: \$4,741.00

**Delivery & Support**

Select to learn more



Ships from Newstripe, Inc.



Eligible for Refund or Replacement



Customer Support



Buying multiple items? [Go to multi-select](#)

Color: 4600 Self-Propelled Airless Stripping Machine



\$5,784.00



\$4,741.00



\$1,452.00

\$4,741.00

\$179 delivery January 22 - 23.  
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2 VIDEOS



# Asphalt Kingdom Titan Powliner 850 Line Stripper - Durable Quality High Spraying Pressures Machine - Easy to Use on Pavement Surfaces and Athletic Fields

Brand: Asphalt Kingdom

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Eligible for Refund or Replacement



Customer Support

- ✓ **FULLY ADJUSTABLE PRESSURE PUMP:** The line stripper's pressure pump is fully adjustable, enabling you to spray without wasting paint. The handle-mounted controls are easy to use, allowing for quick and efficient striping without the need for time-consuming and costly setup. With its user-friendly design, this machine requires only one operator for transportation and conveniently fits in most automobile trunks.
- ✓ **SIMPLE YET RELIABLE SELF-PROPEL FEATURE:** The Powliner 850 incorporates a simple yet reliable self-propel feature, reducing user fatigue and increasing overall efficiency. This feature enables you to stripe longer distances in a day, maximizing productivity. Additionally, its compact and lightweight design, weighing only 70 lbs, further enhances ease of use.
- ✓ **GAS-POWERED CONVENIENCE:** Our most popular model, the Powliner 850, runs on gas power, which is readily available at every job site. Enjoy the benefits of a noise-free and vibration-free striping experience. This line stripper can efficiently spray any type of paint. It comes equipped with the LX-40 spray gun, 697-419 TR1

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