

**CITY OF WEBB CITY, MISSOURI
CITY COUNCIL MEETING
Tentative AGENDA
Monday, November 22, 2021
Page 1**

INVOCATION
PLEDGE

OPENING OF MEETING

Roll Call
Mayor's Statement
Public Comments

ADMINISTRATOR'S REPORT

Administrator Report

CONSENT AGENDA

- | | |
|-------------------------------------|-------------------------------------|
| 1. Council Minutes-November 8, 2021 | 2. Park Board Minutes-Oct. 13, 2021 |
| 3. PD Reports | 4. Fire Reports |
| 5. Sales/Use Tax | 6. Treasurer's Report |

ORDINANCES AND RESOLUTIONS

Council Bill No. 21-026 Granting a Special Use Permit for 223 W. 1st Street (1st)

MOTIONS

Admin-Motion to approve the Mayor to sign and authorize city staff to complete application process to participate in the opioid settlement. (Motion to approve and vote)
Fire Dept. - Approve the Fire Dept. to purchase reporting software from ESO as the current company will be discontinued. (Motion to approve and vote)

COMMITTEE REPORT

1. Financial Oversight
 - A. Statement of Accounts, November 22, 2021 Action & Authorization
2. Committee of the Whole
 - Next Council Meeting December 13, 2021

ADJOURN

Administrator's Report 11/22/21



City Crews were assisted by our contractor clearing the recently purchased commercial property in Centennial Park. They were able to demo and remove the two remaining concrete truck beds that had been left on the property. As you can see they were left completely full of concrete and were much too heavy to lift and haul away. The work came with many unexpected problems but they are now gone. 😊

We would like to thank everyone who came out for the **Ribbon Cutting at the new Sleep Inn.** The owner wished that I express his thanks also for such a strong community showing of support. **We now have plans and drawings for the next major project which is the new restaurant to sit directly to the north of the new hotel.**

City staff met with a representative of Farmers Market to discuss some needed maintenance on the Farmers Market Kitchen. They had conducted an inspection on the building and presented staff with a list of needed repairs along with several photographs. For the most part the issues were all minor with the exception of the roof which apparently has been leaking, City crews were on site within an hour of the meeting and made repairs to the underneath of the building involving some waste water pipes that were leaking or just needed removed because they had been abandoned. A roofing contractor will meet with public works staff on Friday this week to provide an estimate on repairs needed.

Polar Bear Express Tickets are completely sold out. Following the sale last Saturday at City Hall we had about 300 tickets remaining of the 4400 and those have now all been sold at City Hall since then.

The **sale of the old mechanics barn** has closed and it is now the property of the company of Nelson Enterprises. He had plans of a hydraulic shop at first but he says that may be awhile and he has been busy making some improvements already.

Carl Junction had a malfunction in their water reading system recently that we were able to assist with. We have been in possession of a portable radio reader that we have not been able to use due to not being compatible to our meter system. We have loaned it to them to see if it will help.

The new transmission lines are being installed north of Aylor by Liberty Electric and we have placed an **order to install street lights** upon their completion. We also have requested a couple **new street lights along Pennsylvania near the lakes** to help with that area at night.

Webb City Christmas Parade is Wednesday, December 8th at 6:30 pm in Downtown Webb City.

Previous Meetings

Parks Department has been working hard on getting the Holiday Lighting up and ready for the upcoming Polar Bear Express.

Waste Water staff participated in a meeting with the Habitat Management team consisting of trustees from DNR, US Fish and Wildlife and Missouri Department of Conservation. The discussion focused on compost production for next year that will be needed to support the Cardinal Valley Habitat Project. Other topics included long term sustainability regarding future personnel and funding. The current agreement for compost production should carry us through the FY21/22 year.

Police Department advertised and received the car bids that were opened Tuesday, the cost came in at about \$2,500 over the budgeted amount. This will be presented at council for authorization.

City Hall staff have been working to update and maintain the Centennial Retail and Industrial District properties in anticipation of the upcoming yearly board meeting. This is no easy task. (I am sure Kim will agree) There have been several properties added and removed during the flurry of activity last year regarding the sale of properties. Each property must have a proxy and petition signed then recorded with the county recorder prior to being added to the Transportation Development District.

Parks Department assisted the Farmers Market during an incident at the kitchen. Last week there was what was first thought to be a lightning strike that damaged the freezers. Parks staff worked quickly to arrange for alternate freezer space in the concession stand freezers. The repairs have been made and all is back to normal now thanks to staff coming in during their time off.

The Center Creek 201 Waste Water Board has been exploring options for future expansion and to finalize the 21/22 Fiscal Budget. The composting program has been going strong and has saved the cost of hauling sludge to the landfill as was done for the past couple of decades. This is a cost savings of nearly \$250,000 to all the member communities. This year's budget as presented will have a cost for Webb City of \$767,574.38 which includes our operating budget for the plant and loan payments. Proposals were also given by Allgeier Martin Engineering that ranged from about \$1 million to nearly \$3 million in costs. This discussion was started with a plan to increase some pumping capacities but the board would need to seek approval of each council before moving forward with any major expansion because it would include additional financing. This is strictly looking to the future and not an immediate need.

Paving has been going on all last week. For the most part they are done but we will have a couple small spots to be taken care of next week when they return. Our personnel did a great job clearing the streets and blocking streets as the pavers moved through town. The crew, from public works will now be working to get all the striping re done. They have finished the new City Hall Parking lot and it looks great.

Work has continued with **future developments** proposed within the Centennial retail district. City staff and the Mayor have met with several as we continue to assist with the projects. The **removal of the unsightly brush and trees along Broadway** at the newly acquired property east of Webb Corp has begun. We anticipate this project to be completed this week and staff will continue to market the property in hopes of finding a valued retail partner.

The **Farmers Market** parking lot has seen a much anticipated improvement as the waste water manhole was lowered to the height of the lot so to eliminate the obstacle that has been there for many years.

Paint the Town Red was a big success! Thanks to all who helped out. The crowd was very large and the Fireworks were a great way to end a great night!

Missouri DNR has approved our engineering grant that we had applied for last year regarding the **storm water retention project located south of 171 at Powell Drive**. Staff will be working with Olsson Engineering as we move this project forward.

City staff have engaged a consultant to develop a possible plan for **design of the property that was recently cleared in King Jack Park**. We would like to move the concession stand, seating and most parking to the east side of the fields. We will also try and manage any future needs for the property as we move forward.

Carl Francis
City Administrator

CITY OF WEBB CITY, MISSOURI
COUNCIL MEETING MINUTES
REGULAR SESSION
Monday, November 08, 2021
Page 1

INVOCATION	Mayor Ragsdale gave the invocation
PLEDGE TO FLAG	The Council remained standing for the Pledge of Allegiance.
COUNCIL MEETING	The City Council of Webb City, Missouri met in regular session Monday, November 08, 2021 at 5:30 p.m. in Council Chambers. Mayor Lynn Ragsdale presided.
ROLL CALL	<p>The following members answered roll call: Andy Queen, Gina Monson, Jonathan Shull, Debbie Darby, Ray Edwards, Alisa Barroeta, Jerry Fisher, and Jim Dawson. There being eight members present, and eight members representing a quorum. Absent: None. Mayor Lynn Ragsdale declared this session of council officially opened. Also present were: City Administrator Carl Francis, City Clerk Kimberley DeMoss, Finance Director Tracy Craig, Police Chief Don Melton, Fire Chief Andy Roughton, and Parks Director Tom Reeder, Waste Water Director William Runkle, Economic Development Coordinator Erin Turner, and Street & Water Director Rick Roth. Absent: City Attorney Troy Salchow</p>
MAYOR'S STATEMENT	None
VISITOR	None
ADMINISTRATOR	<p>Administrators Report for November 8, 2021 was available for the Council to review. In addition to the Admin Report City Administrator Carl Francis stated that the speed limit changed on Main Street to 15 miles per hour starting at 4th Street continuing to Galena Street.</p> <p>Also Mr. Francis thanked city employees for working last Saturday selling the polar bear tickets. They sold 3735 tickets on Saturday, leaving 665 left for Thursday evenings to purchase at City Hall.</p>
CONSENT AGENDA	<p>Mayor Lynn Ragsdale entertained a motion to accept the Consent Agenda items for November 8, 2021. Councilman Shull moved to approve the consent agenda items for November 8, 2021. Councilwoman Barroeta seconded. The motion carried with eight yes votes.</p> <div><div>1. Council Minutes-Oct. 25, 2021 3. Treasurer's Report</div><div>2. Sales/Use Tax</div></div>

CITY OF WEBB CITY, MISSOURI
COUNCIL MEETING MINUTES
REGULAR SESSION
Monday, November 8, 2021
Page 2

MOTIONS

PD-Purchase 2 SUV's from Joe Machen Ford

Councilman Shull made a motion to authorize the PD to purchase (2) SUV's from Joe Machen Ford in the amount of \$62,470.00 this includes a trade-in amount of \$9,000.00. Councilman Queen seconded. The motion carried with eight yes votes.

**FINANCIAL
OVERSIGHT**

Councilwoman Monson moved to accept the Statement of Accounts dated November 8, 2021. Councilman Queen seconded. The motion carried with eight yes votes.

Statement of Accounts is as follows:

City Electronically	342-360	52,822.00
City Electronically Prime Pay	100013	136.27
City Fund	35698-35887	697,123.82
Habitat Electronically	129-130	811.40
Habitat Fund	790-792	5,428.38
Debt Fund	133	27,144.44
Water Meter Fund	5943-5944	<u>12,180.00</u>
Grand Total		\$795,646.31

**COMMITTEE OF
THE WHOLE**

Mayor Lynn Ragsdale set the next Council Meeting for Monday, November 22, 2021 at 5:30 p.m. in the Council Chambers.

ADJOURN

Mayor Lynn Ragsdale adjourn the council meeting at 5:42 p.m.

Lynn Ragsdale, Mayor and Presiding Officer

Attest:

Kimberley E. DeMoss, City Clerk

Webb City Park Board Meeting
Wednesday, October 13, 2021
AMENDED

The meeting was opened by President Richard Copeland at 6:00 p.m. with the Pledge of Allegiance.

Members Present: Richard Copeland, President, Nancy Spaeth, Sheila Harper, Chris Taylor, Gary White, Nate Ervin, Jan Waldie

Members Absent: Don McGowan, Brittaney Newby

Staff Present: Tom Reeder

Guests: None

Minutes: With a motion made by Chris Taylor and seconded by Nancy Spaeth, the minutes from the previous meeting of September 8th, 2021, were unanimously approved.

Copies of the budget for Year 2022 were passed around to each member. There was a lengthy discussion about the budget, but no changes to the budget were offered, and it was approved as presented.

Park Directors Report: Tom reported that they are working on Christmas Decorations and the Polar Bear Express. Tickets, \$2, children under 3 free, will go on sale Saturday Nov. 6th at the City Hall from 8 AM to 4 PM. He also reported that the pavilion near the Praying Hands is now complete, and they are still waiting on the permanent picnic table to be delivered. Everyone admitted that the pavilion is getting a lot of use, especially during the lunch hour.

Nate Ervin reported that he no longer wished to be the park board liaison to the Farmers Market. It was unanimously voted that Gary White be appointed as liaison to the Farmers Market.

Upon motion made by Sheila Harper and seconded by Chris Taylor the meeting was adjourned at 7:00 PM.

Respectfully submitted

Richard Copeland
Acting Secretary

Webb City Police Department

Departmental Statistics

2020	Calls for Service	Reports	Traffic Crashes	UCS	Arrest	Dispatch Contacts	Detective Investigations
January	951	211	15	154	151	1259	3
February	922	218	24	183	179	1204	3
March	956	198	16	172	144	1206	3
April	796	95	10	81	73	838	4
May	1026	174	26	238	146	1334	4
June	1125	185	31	175	127	1322	9
July	1256	226	28	187	164	1443	2
August	1076	217	24	231	180	1362	4
September	1119	253	35	233	192	1385	7
October	1068	230	28	267	174	1318	3
November	911	199	23	142	135	1123	9
December	966	184	35	241	148	1191	7
Totals	12,172	2,390	295	2,304	1,813	14,985	58

2021	Calls for Service	Reports	Traffic Crashes	UCS	Arrest	Dispatch Contacts	Detective Investigations
January	799	163	18	157	109	1033	5
February	821	153	24	117	106	952	4
March	1046	212	18	269	187	1365	6
April	1079	225	29	255	183	1333	5
May	1213	222	29	250	151	1436	6
June	1169	232	37	129	157	1300	3
July	1165	208	24	248	152	1373	4
August	1134	212	31	225	128	1326	6
September	1067	200	24	184	110	1228	2
October	1140	201	24	220	101	1346	4
November							
December							
Totals	10,633	2,028	258	2,054	1,384	12,692	45

change from 2020 338 21 21 133 -146 21 3

Average per Month	Calls for Service	Reports	Traffic Crashes	UCS	Arrest	Dispatch Contacts	Detective Investigations
2020	1,029.5	200.7	23.7	192.1	153.0	1,267.1	4.2
2021	1,063.3	202.8	25.8	205.4	138.4	1,269.2	4.5

change from same time period in 2020 3.3% 1.0% 8.9% 6.9% -9.5% 0.2% 7.1%

(increase/decrease)

Webb City Police Department

Uniform Crime Statistics

as reported to the Missouri State Highway Patrol
Federal Bureau of Investigation

2020	Homicide	Rape	Robbery	Assault	Burglary	Larceny	Veh. Theft	Total
January		1		9	3	28	3	44
February				10	6	23	2	41
March				13	8	26	2	49
April				7	3	28	2	40
May			1	14	2	19	1	37
June				16	3	22	3	44
July				4	1	33	4	42
August				9		26	1	36
September		1		20	5	49	2	77
October				13		29		42
November				17	3	32	1	53
December		2		11	1	26		40
Total	0	4	1	143	35	341	21	545

2021	Homicide	Rape	Robbery	Assault	Burglary	Larceny	Veh. Theft	Total
January				3	4	12	2	21
February				14	3	17		34
March				7	2	11	1	21
April				5	2	12		19
May				15	7	22	2	46
June				11	3	17	4	35
July				10	8	37	2	57
August		1		16	7	21	1	46
September				15	1	23	1	40
October				16		26	1	43
November								0
December								0
Total	0	1	0	112	37	198	14	362

change from 2020 0 -1 -1 -3 6 -85 -6 -90

Monthly Average	Homicide	Rape	Robbery	Assault	Burglary	Larceny	Veh. Theft	Total
2020	0.00	0.20	0.10	11.50	3.10	28.30	2.00	45.20
2021	0.00	0.10	0.00	11.20	3.70	19.80	1.40	36.20
percent +/-	0.0%	-50.0%	-100.0%	-2.6%	19.4%	-30.0%	-30.0%	-19.9%

Webb City Animal Control

Monthly Humane Society Report

Patrol Officer Greg Pachlhofer

DATE	BOOK #	ANIMAL #	SPECIES	BREED	DESCRIPTION	LOCATION FOUND
10/1/2021	120423	133002	Dog	Pit	Blk/Wht	Main/Broadway
10/1/2021	120422	132996	Dog	Golden Retriever	Yellow	Stadium/Penn
10/3/2021	120424	133026	Dog	Lab	Blk/Wht	1604 Ellis
10/8/2021	120427	133298	Dog	Shepherd	Orange/Wht	1121 N Oakway
10/9/2021	120428	75637	Dog	Husky	Red/White	Mt Hope/Frisco Trail
10/11/2021	120429	133345	Dog	Husky	Tan/Blk	610 N Liberty
10/14/2021	120432	133590	Cat	DSH	Gry/Blk	807 S Walker
10/14/2021	120433	133593	Dog	Lab	Brindle	1212 S Madison
10/14/2021	120431	133579	Dog	Lab	Blk/Wht	
10/14/2021	120431	133579	Dog	Lab	Blk/Wht	1200 Broadway
10/16/2021	120434	133649	Dog	Pit	Tan	E fountain
10/16/2021	120435	133666	Dog	Lab	Brn/Wht	Golf Road
10/18/2021	120436	1336611	Dog	Lab	Brn/Wht	309 E Broadway
10/18/2021	120437	133662	Dog	Shepherd	Brn/Wht	804 E Fountain
10/19/2021	120438	133707	Dog	Lab	Brn/Wht	1515 Nelson
10/21/2021	120439	44029	Dog	Lab	Yellow	Daughtery/Cedar
10/24/2021	120442	133888	Cat	DSH	Gry/Blk	218 N Madison
10/25/2021	120444	133944	Dog	Pit	Brindle	King Jack Park
10/26/2021	120443	133967	Cat	DSH	Grey	W Broadway
10/26/2021	120445	44029	Dog	Lab	Yellow	Daughtery/Nelson
10/26/2021	120446	134010	Dog	Lab	Blk	612 Easton
10/29/2021	120448	134048	Cat	DSH	Gry/Blk	215 S Oronogo
10/29/2021	120449	134049	Cat	DSH	Blk	1302 N Main
10/30/2021	120550	134062	Dog	Lhasa Apso	Tan	1515 Broadway
10/30/2021	120551	134070	Dog	Terrier	Blk/Wht	Zora/Rangeline
10/30/2021	120553	56258	Dog	Chihuahua	Wht/Brn	13th & Oronogo
10/30/2021	120552	134083	Dog	Chihuahua	Brn/Wht	
10/30/2021	120552	134084	Dog	Chihuahua	Blk/Wht	

Webb City



City of Webb City * PO Box 30 * 506 S. Ellis * Webb City, Missouri 64870

Fire Department 417-673-2254 Fax – 417-673-5260

November 16, 2021

To: Webb City Mayor and City Council Members

Ref: Fire Department monthly report for October 2021

The Webb City Fire Department responded to a total of 156 calls for service during the month. See attached sheet for breakdown information.

All firehouse has been tested and certified for the year per NFPA requirements.

All apparatus had the pumps tested and certified for the year per NFPA requirements.

We hosted the annual Badges and Burgers at the station with a few small changes. It went over well considering the precautions taken. We hope that next year we can return to our normal event.

We assisted with covering the Baxter Springs fire department for a day as they had a firefighter die in the line of duty. Several of the area departments assisted as well as their department recovered from their loss.

Members have been assisting with many repairs on apparatus and equipment helping to reduce repair costs and ensuring readiness of emergency equipment.

260 hours of department training and 20 hours of Public Relations has been conducted and we continue to assist the other departments in the city as needed.

Andrew Roughton
Fire Chief

Webbbb City Fire Department

Departmental Statistics for 2020 to 2021

2020	Calls For Service	Building Fires	Vehicle Fires	Natural Cover Fires	Medical Calls	Motor Vehicle Accidents	False Alarms	Service Calls	Hazardous Condition
January	159	6	0	0	101	5	12	32	3
February	128	1	0	3	82	9	2	22	3
March	142	3	1	0	92	3	9	33	1
April	88	2	2	0	58	2	5	18	1
May	131	3	1	2	69	9	7	38	2
June	157	5	0	3	94	7	7	32	9
July	157	5	2	7	93	10	9	26	5
August	165	2	1	3	103	12	5	38	1
September	168	1	0	3	110	11	8	31	4
October	174	3	1	5	89	19	7	45	5
November	148	3	0	0	98	9	2	34	2
December	133	3	0	3	83	8	6	27	3
Totals	1,750	37	8	29	1,072	104	79	376	39

2021	Calls For Service	Building Fires	Vehicle Fires	Natural Cover Fires	Medical Calls	Motor Vehicle Accidents	False Alarms	Service Calls	Hazardous Condition
January	142	5	0	0	78	13	9	32	5
February	157	5	1	4	95	6	11	31	4
March	163	7	1	7	105	2	5	33	3
April	163	3	0	5	102	13	5	33	2
May	169	5	2	2	100	13	7	36	4
June	172	4	0	2	96	10	4	55	1
July	199	2	1	2	117	13	9	54	1
August	195	3	0	2	130	11	10	31	
September	187	2	0	5	113	3	9	52	3
October	156	7	0	2	81	11	9	40	6
November									
December									
Totals	1,703	43	5	31	1,017	95	78	397	29

change from 2020 234 12 -3 5 126 8 7 82 -5

Averages per Month	Calls For Service	Building Fires	Vehicle Fires	Natural Cover Fires	Medical Calls	Motor Vehicle Accidents	False Alarms	Service Calls	Hazardous Condition
2020	146.9	3.1	0.8	2.6	89.1	8.7	7.1	31.5	3.4
2021	170.3	4.3	0.5	3.1	101.7	9.5	7.8	39.7	2.9

change from same time period in 2020 15.9% 38.7% -37.5% 19.2% 14.1% 9.2% 9.9% 26.0% -14.7%

**Webb City, Missouri
Sales Tax Information
General (1 cent)**

Fiscal Year 2020 -2021			Fiscal Year 2021 - 2022 (Current Year)		FY 2021 - 2022 as Compared to FY 2020 - 2021			
	Monthly Receipts	YTD Receipts	Monthly Receipts	YTD Receipts	Receipts (+/-)	Running Total	Monthly %	YTD
November	158,555.80	158,555.80	167,924.53	167,924.53	9,368.73	9,368.73	5.91%	5.91%
December	173,414.51	331,970.31						
January	191,383.06	523,353.37						
February	177,564.25	700,917.62						
March	190,039.72	890,957.34						
April	177,528.19	1,068,485.53						
May	194,437.57	1,262,923.10						
June	181,140.47	1,444,063.57						
July	223,703.55	1,667,767.12						
August	163,537.61	1,831,304.73						
September	213,026.41	2,044,331.14						
October	166,493.87	2,210,825.01						
Totals	2,210,825.01	2,210,825.01						
			167,924.53	167,924.53				

BUDGET

2,210,824

Webb City, Missouri
Use Tax Information
0.250 cent

Fiscal Year 2020 - 2021			Fiscal Year 2021 - 2022 (Current Year)		FY 2021 - 2022 as Compared to FY 2020 - 2021			
	Monthly Receipts	YTD Receipts	Monthly Receipts	YTD Receipts	Receipts (+/-)	Running Total	Monthly %	YTD
November	38,961.43	38,961.43	40,471.44	40,471.44	1,510.01	1,510.01	3.88%	3.88%
December	37,256.16	76,217.59						
January	28,635.43	104,853.02						
February	53,398.33	158,251.35						
March	35,786.48	194,037.83						
April	41,044.30	235,082.13						
May	33,251.40	268,333.53						
June	34,218.08	302,551.61						
July	30,896.15	333,447.76						
August	69,419.45	402,867.21						
September	47,953.81	450,821.02						
October	54,200.98	505,022.00						
Totals	505,022.00	505,022.00						
			40,471.44	0.00				

BUDGET

505,021

**Webb City, Missouri
Sales Tax Information
Transportation (1/2 cent)**

Fiscal Year 2020 - 2021			Fiscal Year 2021 - 2022 (Current Year)		FY 2021 - 2022 as Compared to FY 2020 - 2021			
	Monthly Receipts	YTD Receipts	Monthly Receipts	YTD Receipts	Receipts (+/-)	Running Total	Monthly %	YTD
November	77,366.25	77,366.25	83,959.41	83,959.41	6,593.16	6,593.16	8.52%	8.52%
December	85,661.16	163,027.41						
January	85,440.36	248,467.77						
February	85,115.99	333,583.76						
March	89,867.17	423,450.93						
April	77,605.13	501,056.06						
May	96,762.87	597,818.93						
June	89,966.71	687,785.64						
July	101,906.70	789,692.34						
August	80,749.60	870,441.94						
September	99,864.36	970,306.30						
October	79,852.92	1,050,159.22						
Totals	1,050,159.22	1,050,159.22						
			83,959.41	83,959.41				

BUDGET

1,050,158

**Webb City, Missouri
Sales Tax Information
Storm/Park (1/2 cent)**

Fiscal Year 2020 - 2021			Fiscal Year 2021 - 2022 (Current Year)		FY 2021 - 2022 as Compared to FY 2020 - 2021			
	Monthly Receipts	YTD Receipts	Monthly Receipts	YTD Receipts	Receipts (+/-)	Running Total	Monthly %	YTD
November	77,366.27	77,366.27	83,959.39	83,959.39	6,593.12	6,593.12	8.52%	8.52%
December	85,661.19	163,027.46						
January	85,440.37	248,467.83						
February	85,115.87	333,583.70						
March	89,867.19	423,450.89						
April	77,605.09	501,055.98						
May	96,762.88	597,818.86						
June	89,966.70	687,785.56						
July	101,906.72	789,692.28						
August	80,749.65	870,441.93						
September	99,864.33	970,306.26						
October	79,852.92	1,050,159.18						
Totals	1,050,159.18	1,050,159.18						
			83,959.39	83,959.39				

BUDGET 1,050,158

**Webb City, Missouri
Sales Tax Information
Capital Improvement (1/8 cent)**

Fiscal Year 2020 - 2021			Fiscal Year 2021 - 2022 (Current Year)		FY 2021 - 2022 as Compared to FY 2020 - 2021			
	Monthly Receipts	YTD Receipts	Monthly Receipts	YTD Receipts	Receipts (+/-)	Running Total	Monthly %	YTD
November	19,341.54	19,341.54	20,989.91	20,989.91	1,648.37	1,648.37	8.52%	8.52%
December	21,415.29	40,756.83						
January	21,360.01	62,116.84						
February	21,278.92	83,395.76						
March	22,466.75	105,862.51						
April	19,401.29	125,263.80						
May	24,190.72	149,454.52						
June	22,491.88	171,946.40						
July	25,476.58	197,422.98						
August	20,187.25	217,610.23						
September	24,966.29	242,576.52						
October	19,963.16	262,539.68						
Totals	262,539.68	262,539.68						
			20,989.91	20,989.91				

BUDGET

262,576

Webb City, Missouri
Sales Tax Information
Capital Improvements (3/8 cent)

Fiscal Year 2020 - 2021			Fiscal Year 2021 - 2022 (Current Year)		FY 2021 - 2022 as Compared to FY 2020 - 2021			
	Monthly Receipts	YTD Receipts	Monthly Receipts	YTD Receipts	Receipts (+/-)	Running Total	Monthly %	YTD
November	58,024.53	58,024.53	62,969.45	62,969.45	4,944.92	4,944.92	8.52%	8.52%
December	64,245.92	122,270.45						
January	64,080.02	186,350.47						
February	63,837.09	250,187.56						
March	67,400.27	317,587.83						
April	58,203.89	375,791.72						
May	72,572.19	448,363.91						
June	67,475.09	515,839.00						
July	76,430.06	592,269.06						
August	60,562.12	652,831.18						
September	74,898.54	727,729.72						
October	59,889.55	787,619.27						
Totals	787,619.27	787,619.27						
			62,969.45	0.00				

BUDGET

784,802

CITY OF WEBB CITYTreasury Report
For October 2021

Compiled by: Lisa Gipson

Cash Balance Monthly Activities	General Fund	Police Bond Fund	Police Evidence	Public Works Fund	Library Fund	Parks Fund	Storm/Park Fund
Beginning Balance	1,460,072.00	25,022.22	38,883.17	513,809.81	11,856.66	9,892.10	469,861.24
Receipts	569,224.03	2,335.47	29.72	541,458.19	4,070.93	283,796.36	79,852.92
Disbursements	361,938.31	3,931.50	0.00	577,455.12	5,009.97	69,391.28	549,700.00
Ending Balance	1,667,357.72	23,426.19	38,912.89	477,812.88	10,917.62	224,297.18	14.16

	Health Fund	Claims Fund	Habitat Fund	Debt Service	Capital Improvement Fund	HUD Fund	Total Governmental Funds
Beginning Balance	6,621.61	47,254.60	42,522.62	12,893.01	806,906.41	14,820.84	3,460,416.29
Receipts	37,838.75	41,644.69	36.34	9.88	79,852.71	0.00	1,640,149.99
Disbursements	41,592.93	41,592.93	11,867.81	0.00	0.00	0.00	1,662,479.85
Ending Balance	2,867.43	47,306.36	30,691.15	12,902.89	886,759.12	14,820.84	3,438,086.43

	O&M Sewer Fund	Solid Waste Fund	Water Fund	Meter Fund	Total Enterprise Funds	Total ARPA Funds	Total All Funds
Beginning Balance	2,449,206.71	181,991.66	1,179,208.22	420,052.99	4,230,459.58	1,224,253.73	8,915,129.60
Receipts	173,559.21	43,983.88	190,045.45	5,323.37	412,911.91	38.69	2,053,100.59
Disbursements	208,598.42	52,825.41	135,219.91	5,445.00	402,088.74	0.00	2,064,568.59
Ending Balance	2,414,167.50	173,150.13	1,234,033.76	419,931.36	4,241,282.75	1,224,292.42	8,903,661.60

CITY OF WEBB CITY**Treasury Report**

Compiled by: Tracy Craig

For Fiscal Year 11.01.20 - 10.31.21

Cash Balance Monthly Activities	General Fund	Police Bond Fund	Police Evidence	Public Works Fund	Library Fund	Parks Fund	Storm/Park Fund
Beginning Balance	1,531,369.26	27,999.79	29,512.61	505,702.18	7,791.43	119,474.80	99,452.28
Receipts	5,662,464.91	47,767.58	9,402.85	2,543,171.22	416,345.64	988,165.21	1,050,261.88
Disbursements	5,526,476.45	52,341.18	2.57	2,571,060.52	413,219.45	883,342.83	1,149,700.00
Ending Balance	1,667,357.72	23,426.19	38,912.89	477,812.88	10,917.62	224,297.18	14.16

	Health Fund	Claims Fund	Habitat Fund	Debt Service	Capital Improvement Fund	HUD Fund	Total Governmental Funds
Beginning Balance	58,387.99	10,045.99	49,728.06	27,070.27	571,581.38	14,820.84	3,052,936.88
Receipts	734,471.60	677,999.78	132,394.03	794,643.81	1,195,264.60	0.00	14,252,353.11
Disbursements	789,992.16	640,739.41	151,430.94	808,811.19	880,086.86	0.00	13,867,203.56
Ending Balance	2,867.43	47,306.36	30,691.15	12,902.89	886,759.12	14,820.84	3,438,086.43

	O&M Sewer Fund	Solid Waste Fund	Water Fund	Meter Fund	Total Enterprise Funds	Total ARPA Funds	Total All Funds
Beginning Balance	2,271,303.11	157,038.12	1,072,747.21	406,338.17	3,907,426.61	0.00	6,960,363.49
Receipts	2,682,351.99	570,378.04	2,062,707.84	86,054.19	5,401,492.06	1,224,292.42	20,878,137.59
Disbursements	2,539,487.60	554,266.03	1,901,421.29	72,461.00	5,067,635.92	0.00	18,934,839.48
Ending Balance	2,414,167.50	173,150.13	1,234,033.76	419,931.36	4,241,282.75	1,224,292.42	8,903,661.60

COUNCIL BILL NO. 21-026

ORDINANCE NO. _____

AN ORDINANCE GRANTING A SPECIAL USE PERMIT FOR A CERTAIN TRACT OF REAL ESTATE WITHIN THE CITY OF WEBB CITY, MISSOURI (VANESSA STONE, 11613 WALNUT ST., Mt. VERNON, MO 65712).

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF WEBB CITY, MISSOURI AS FOLLOWS:

SECTION 1. By action of the City Council, a Special Use Permit is hereby granted for the following described real estate: 223 West 1ST Street, Webb City, Missouri, being more particularly described as follows, to-wit:

ALL OF THE WEST 100 FEET OF LOTS NUMBERED SEVENTY-FOUR (74) AND SEVENTY-FIVE (75) IN McCORKLE'S ADDITION, TO THE CITY OF WEBB CITY, JASPER COUNTY, MISSOURI, ACCORDING TO THE RECORDED PLAT THEREOF.

SECTION 2. The terms and conditions of the Special Use Permit granted in Section 1 above are as follows, to-wit:

- A. Said Special Use Permit shall be personal to VANESSA STONE and shall not be assigned provided that VANESSA STONE may lease the premises consistent with the terms of this Special Use Permit.
- B. The use upon said real estate is for the purpose of operating a boarding home, consisting of no more that three (3) each, one (1) bedroom units.
- C. Except as specifically modified herein, permittee shall fully comply with and conform to the requirements of the existing zoning district and all other ordinances of the City of Webb City, Missouri.
- D. Failure to comply with any of these conditions or restrictions constitutes a violation of this chapter, punishable as provided in Section 405.530 of the City Code of Webb City.
- E. Permittee shall comply with all Federal, State and Local laws and regulations required to operate a multi-unit boarding home, including all licensing requirements and regulations.
- F. Permittee, and all tenants of the boarding home, shall comply with all off-street parking requirements of the City of Webb City, Missouri.
- G. Said Special Use Permit shall extend for a period of two (2) years from passage of this Ordinance, unless revoked for non-compliance with the conditions or restrictions imposed herein.

SECTION 3. The City Clerk is hereby authorized and directed to annotate said Special Use Permit upon the Zoning Map of the City of Webb City, Missouri, and the City Clerk is hereby authorized to issue, upon proper application, the City Business License that conforms to the Special Use Permit heretofore granted.

SECTION 4. Violation of any of the provisions of the Special Use Permit shall result in revocation thereof.

SECTION 5. This Ordinance shall be in full force and effect from and after its date of passage.

PASSED AND APPROVED BY THE COUNCIL OF THE CITY OF WEBB CITY, MISSOURI, this _____ day of _____, 2021.

LYNN RAGSDALE, MAYOR

Attest:

CITY CLERK: Kimberley DeMoss

Council Report

City of Webb City

Webb City to
Participate in Opioid
Nationwide Settlement
11/22/21

SUBJECT:

The State of Missouri has joined in the settlement to resolve the litigation brought by states and local political subdivisions against the three largest pharmaceutical distributors in the country. Proposed settlements have been reached and companies are required to fund the settlement with amounts going to each state and to be distributed to participating states and subdivisions. (see attached)

RECOMMENDATION:

Motion to approve the Mayor to sign and authorize city staff to complete the application process to participate in the opioid settlement and receive funds should they be available regarding the settlement.

FISCAL IMPACT:

Unknown at this time what amount if any the city would receive but the cost to the city is zero.

Prepared By:

Carl Francis, City Administrator

Reviewed by:

Kim DeMoss City Clerk

Reviewed by:

Tracy Craig Finance Director

Council Report

City of Webb City

Fire Department
Reporting Software
Purchase,
November 22, 2021

SUBJECT:

To allow the Fire Department to purchase reporting software.

BACKGROUND:

The current Firehouse reporting software we are using has been purchased by another company and will be discontinued by December, 2022. The new company is ESO and has their own software that is compatible with our current system so data can be transferred to the new system without losing any information that we currently have. ESO is the only program that can allow for this smooth transition. This cost is a one time set up cost with recurring fee of \$8895.00 annually. This system will also keep records on personnel training, certifications, inventory, repairs, and scheduling.

Bids:

<u>Item</u>	<u>Vendor</u>	<u>Price</u>
Reporting Software	ESO	13,640.00
<u>Total</u>		<u>13,640.00</u>

RECOMMENDATION:

This is the only product available to allow us to maintain the current information and assure for a smooth transition into a new software since this company purchased the current program we have been using since 1999. My recommendation is for us to purchase the ESO program.

FISCAL IMPACT:

The one time set up fee of \$13,640 is included in the 2021/2022 fiscal year budget. The annual maintenance fee of \$8,895 will be made with current funds that are in the current budget.

Prepared/Submitted By:

Andrew Roughton
Fire Chief

Reviewed By:

Carl Francis
City Administrator

Reviewed By:

Kim DeMoss
City Clerk

Reviewed By:

Tracy Craig
Finance Director



Quote Date: 09/02/2021
Customer Name: Webb City Fire Department
Quote #: Q-45794
Quote Expiration date: 12/01/2021
ESO Account Manager: Alyssa Cottrell

CUSTOMER CONTACT

Customer Webb City Fire Department
Name Andrew Roughton
Email aroughton@webbcityfd.org
Phone 417-730-1348

BILLING CONTACT

Payor Webb City Fire Department
Name Keri Howard
Email khoward@webbcity.org
Phone 417-673-4651
Address PO Box 30
Webb City MO, 64870
Billing Frequency Annual
Initial Term 12 months

Fire RMS Management Bundle

Product	Price	Discount	Total	Fee Type
Fire RMS Management Bundle	\$7,400.00	(\$370.00)	\$7,030.00	Recurring
RMS Bundle - ESO Assets				
RMS Bundle - ESO Checklist				
RMS Bundle - ESO Scheduling Plus				
RMS Bundle - ESO Fire Incidents				
RMS Bundle - ESO Inspections				
RMS Bundle - ESO Properties				
RMS Bundle - ESO Personnel Management				
RMS Bundle - ESO Hydrants				
RMS Bundle - ESO Activities				

Fire

Product	Volume	Price	Discount	Total	Fee Type
Fire Incidents CAD Integration	1800 Incidents	\$1,495.00	(\$0.00)	\$1,495.00	Recurring
Fire Setup & Online Training	5 Sessions	\$2,975.00	(\$0.00)	\$2,975.00	One-time
Properties/Inspections Data Import	1 Stations	\$995.00	(\$995.00)	\$0.00	One-time
Fire Incidents NFIRS Data Import	1800 Incidents	\$2,995.00	(\$2,995.00)	\$0.00	One-time

Scheduling

Product	Volume	Price	Discount	Total	Fee Type
ESO Scheduling - Setup & Online Training	2 Sessions	\$1,190.00	(\$0.00)	\$1,190.00	One-time

Personnel Management

Product	Volume	Price	Discount	Total	Fee Type
Personnel Management Data Migration	20 Employees	\$130.00	(\$130.00)	\$0.00	One-time

Asset Management/Checklist

Product	Volume	Price	Discount	Total	Fee Type
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*Additional fees may be applied by Customer's billing or CAD vendor for certain integrations or interfaces, and Customer is encouraged to discuss this with the applicable vendor.



Quote Date: 09/02/2021
Customer Name: Webb City Fire Department
Quote #: Q-45794
Quote Expiration date: 12/01/2021
ESO Account Manager: Alyssa Cottrell

Asset Management and Checklist -
Training and Implementation

6 Vehicles

\$950.00

(\$0.00)

\$950.00

One-time

Total Recurring Fees	\$	8,895.00
Total One-Time Fees	\$	9,235.00
Discounts	\$	(4,490.00)
TOTAL FEES	\$	13,640.00