

**CITY OF WEBB CITY, MISSOURI
CITY COUNCIL MEETING
Tentative AGENDA
Monday, March 25, 2024
Page 1**

INVOCATION
PLEDGE

Pastor Chris Jackson from United Methodist Church will give the invocation

OPENING OF MEETING

Roll Call
Mayor's Statement
Public Comments

SWEARING IN OF OFFICERS

Police Department
Amanda Hosp, Matthew Burkhart, Gerardo Lizarraga, and Gavyn Burns

ADMINISTRATOR'S REPORT

Administrator Report

CONSENT AGENDA

- | | |
|------------------------------------|------------------|
| 1. Council Minutes-March 11, 2024, | 2. PD Reports |
| 3. Fire Reports | 4. Sales/Use Tax |

ORDINANCES AND RESOLUTIONS

Council Bill No. 24-002 Budget Amendment for Fiscal Year 2022-2023 (1st) (2nd)
Council Bill No. 24-003 Enacting Section 405.185 of WC code Cross Assess Easement Agreement (1st)

MOTIONS

PD-Purchase Tasers and accessories with donated funds (Motion to approve and vote)

COMMITTEE REPORT

1. Financial Oversight
 - A. Statement of Accounts, March 25, 2024, Action & Authorization
2. Committee of the Whole
 - Next Council Meeting April 08, 2024

ADJOURN



City of Webb City * PO Box 30 * 200 Main Street* Webb City, Missouri 64870

Office of Administration 417-673-4651 Fax – 417-673-6264

Administrator's Report 03/25/24

The Annual Easter Egg Hunt will be held this weekend the 23rd at 1pm in King Jack Park



Plans are in the works for an indoor recreation center to be located in King Jack Park.

We had originally looked at the location near Hall Street and Railroad Way but the amount of fill and dirt work was going to be extensive and the size of the property would limit any future expansion. This location south of the amphitheater and across Dawson Drive has been proposed and since it is certainly more level and larger it would allow future expansions if they became necessary.

Waste Water staff are working with the manhole fabrication company this week and will be relining about 30 manholes here in town. We also will be working to seal up some lift stations and holding tanks. This work was approved last year and we have been waiting for the vendor to arrive. We are confident this is a more efficient method of reducing I&I than complete tear out and replacement.

Staff met with members of the Farmers Market in our monthly meeting. Some of the items discussed were routine maintenance needed in the kitchen and also that the board has decided to curtail private rentals of the kitchen facility. The costs to upkeep the facility and utilities have required the market to utilize the kitchen only for their activities.

In our effort to continually **locate water leaks** public works will be digging in the Mathew Circle area west of the Public Works location for what is believed to be another water leak. We have made significant progress in finding the leaks recently and that is evident by monitoring our run time through the SCADA system installed at our wells.

If you get a chance please drive up East Street and see **the poles that are going up for the new Tee Time Facility**. Exciting to see the progress!

Previous Meetings

Public Works and Waste Water staff will be teaming up in the next few weeks to complete an install of a trash basket system on the East Street lift station. This will require a temporary bypass while crews do the necessary work. At this time we do not think closing of the road will be required. We will most likely use our Vactor Trucks to pump the manhole on the other side of the road and then transport the waste up the pipe.

Water crews located a large leak on Stadium Drive last week. This repair has certainly made a difference in our required water pumping. Crews have been focused for some time on locating any leaks and this one appears to have been significantly contributing to our loss. Their efforts have been instrumental in not only locating any leaks but their skill in repairing them is impressive. We still encourage not only our employees but all citizens to report any abnormal standing water they might notice.

Parks Department has been busy preparing for the start of soccer games on next week.

Baseball and Softball signups are ongoing and we hope to have another great year within the Parks Recreation programs.

As we move closer to summer we will be **evaluating streets for this year's overlay project**. If you have locations you would like us to look at please let us know.

Popeye's is now open! Whataburger will follow soon. Tee Time plans to open in early spring! Exciting times for Webb City staff as we work to make it all happen.

At this month's monthly meeting of the **Planning and Zoning Commission** they approved the two year renewal of the Urban Bicycle Clothing Company's Special Use Permit. They are located north of City Hall on W 2nd street. **Staff have discussed the idea of making a change in ordinance that would only require renewals of properly approved Special Use Permits if there develops an issue or complaint brought on by either adjacent property owners or City Administration.** We will be exploring this idea more in the future but staff feel this would

be more efficient and easier to track since we are sure there are many SUP's in place where renewals have not been completed.

City staff have met with engineers to discuss the completion of the Transportation Roadway Conditions Plan. We were able to utilize the results of the north side study in last year's overlay project and are hoping to receive council authorization to complete the south half of the city this summer.

The Caboose has been being reconstructed by the Webb City High School Vo-Tech Department. We were recently advised it is near completion and the Parks Department is now working to build a pad in front of the Depot and Farmers Market Kitchen for display. It is our hope this location will prevent some of the vandalism that was occurring back by the splash-Pad.

City staff have been working with traffic consultants to prepare an application for a State of Missouri Traffic Improvement Grant that we plan to fund a possible widening and roundabout project on East Street. This grant would fund on an 80%/20% cost share a total of \$2.5 million on construction costs. We will be seeking council approval for the application and support of the project in the near future.

Well #15 is now on line and operational. So far it looks to be one of our best producers as we continue to evaluate. Our Public Works staff should be recognized for bringing this project in approximately 40% under what the original estimates and budget had called for. We believe to date we have encumbered \$477,000 in expenses with a few outstanding invoices remaining but no where near the \$800,000 in the original estimate.

City staff have met with the owners of the property directly behind Flat Creek Grill and Sleep Inn. It is their desire to begin a commercial project on the land and have requested input from the city as to what we feel would fit best. Several options were discussed and an agreement was made with all to do our best to promote that site as any opportunities present themselves. We look forward to working with them **to spur further commercial ventures within Centennial Retail Park.**

Staff have been working with EPA and Cardinal Valley Habitat Trustees to fund a large concrete pad to be utilized in our bio-solid composting program. Currently we use the gravel area north of the plant to lay out our rows for composting and drying. A concrete pad would reduce wear and tear on our equipment and reduce any water seepage that occurs during the process. **We have received word that this project has been approved for funding and we should be contacted in the near future with further details.** This will be something we have been working on for many years and are excited to see it become even a possibility.

Carl Francis
City Administrator

2024 Dates to remember upcoming;

Recycle and limb yard gate is now open 7 days a week until 6pm.

MARCH

23rd: EASTER EGG HUNT @ King Jack Park, 1 p.m.

APRIL

13th: Route 66 Cruise Night, 5 – 8 p.m.

18th: Business 2 Business Showcase

MAY

2nd – 5th: City Wide Yard Sales

3rd: WC Chamber Cornhole Tournament, 12 p.m. (location TBA)

11th: Route 66 Cruise Night, 5 – 8 p.m.

JUNE

8th: Route 66 Cruise Night, 5 – 8 p.m.

JULY

13th: Cruise-a-Palooza, KJP, 10 a.m. – 10 p.m.

19th: WC Chamber Golf Tournament, Briarbrook Country Club

AUGUST

2nd: Teacher Bag Items Due

10th: Route 66 Cruise Night, 5 – 8 p.m.

SEPTEMBER

14th: Route 66 Cruise Night, 5 – 8 p.m.

TBA: Paint The Town Red

OCTOBER

24th: WC Chamber Banquet

31st: Downtown Trick-Or-Treat

NOVEMBER

2nd: Polar Bear Express Tickets On Sale, 9 a.m. - online

TBA: Downtown Holiday Merry Market

30th: Mayor Ragsdale's Park Lighting, 6 p.m.

DECEMBER

5th – 7th / 12th – 14th / 19th – 21st

Polar Bear Express, King Jack Park, 5:30 – 9:00 p.m.

CITY OF WEBB CITY, MISSOURI
COUNCIL MEETING MINUTES
REGULAR SESSION
Monday, March 11, 2024
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INVOCATION	Nathan Dawson of Main Street Baptist Church gave the invocation.
PLEDGE TO FLAG	The Council remained standing for the Pledge of Allegiance.
COUNCIL MEETING	The City Council of Webb City, Missouri met in regular session Monday, March 11, 2024, at 5:30 p.m. in Council Chambers. Mayor Lynn Ragsdale presided.
ROLL CALL	The following members answered roll call: Andy Queen, Gina Monson, Brad Baker, Debbie Darby, Ray Edwards, Alisa Barroeta, Jerry Fisher, and Jim Dawson. There being eight members present and eight members representing a quorum. Mayor Lynn Ragsdale declared this session of council officially opened. Also present were City Administrator Carl Francis, City Attorney Troy Salchow, City Clerk Kimberley DeMoss, Finance Director Tracy Craig, Police Chief Don Melton, Street & Water Director Rick Roth, and Parks Director Bryan Waggoner. Absent: Wastewater Director William Runkle, Economic Development Coordinator Erin Turner and Fire Chief Andy Roughton
MAYOR STATEMENT	Mayor Ragsdale stated he had been out of the country, and he shared the difference between living in a 3 rd world verse living in the states. Mayor Ragsdale said he was glad to be home and welcomed the ethical laws that are in place here in Webb City.
VISITORS	<p>Shayla Gould of Joplin, Mo is a Girl Scout Ambassador and is working on the highest award in Girl Scouts, the Gold Award. Her project is to install a Say and Play Communication Board in King Jack Park to help children with special needs communicate better with their friends and family during outside playtime. Ms. Gould has raised the funds to place a board in King Jack Park. After City Council members asked questions. Mayor Ragsdale stated that Ms. Gould should get with City Administrator and the Parks Director to find a good location for the communication board.</p> <p>Councilwoman Barroeta made a motion to authorize Ms. Gould to place a communication board in King Jack Park. Councilwoman Darby seconded. The motion carried by eight yes votes.</p>
ADMINISTRATOR	Administrators Report for March 11, 2024, was available for the Council to review. In addition to the Administrator's report, Mr. Francis stated he applied for the State Street Grant.

CITY OF WEBB CITY, MISSOURI
COUNCIL MEETING MINUTES
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CONSENT AGENDA Mayor Lynn Ragsdale entertained a motion to accept the Consent Agenda items for March 11, 2024. Councilman Fisher made the motion. Councilwoman Monson seconded. The motion carried with eight yes votes.

- 1. Council Minutes-February 26, 2024

MOTIONS **Administration-Accept an offer from Dawson Heritage Foundation to develop plans and construct a recreation facility in King Jack Park.**
Councilman Fisher made a motion to authorize the Administration to accept the offer from Dawson Heritage Foundation to develop plans and construct a recreation facility in King Jack Park on City owned land. Councilwoman Barroeta seconded. Councilman Dawson stated great things are happening in our city and he will be working with City Administrator Carl Francis to develop and construct a 16,500 sq foot building with a full size basketball court, two pickle ball courts, two volleyball courts, a walking path, and concession stands. The motion carried with eight yes votes.

FINANCIAL OVERSIGHT Mayor Lynn Ragsdale entertained a motion to accept the Statement of Accounts dated March 11, 2024. Councilwoman Monson moved to accept the Statement of Accounts. Councilman Queen seconded. The motion carried with eight yes votes.

Statement of Accounts is as follows:

City Electronically	1228-1236	74,154.20
City Fund	42919-43029	331,613.81
Habitat Electronically	235-236	73.87
Habitat Fund	937-940	594.54
Water Meter	5972	<u>3,390.00</u>
Grand Total		\$409,826.42

COMMITTEE OF THE WHOLE Mayor Lynn Ragsdale set the next Council Meeting for Monday, March 25, 2024, at 5:30 p.m. in the Council Chambers.

CITY OF WEBB CITY, MISSOURI
COUNCIL MEETING MINUTES
REGULAR SESSION
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ADJOURN

Mayor Lynn Ragsdale adjourned the council meeting at 6:03 p.m.

Lynn Ragsdale, Mayor,

Attest:

Kimberley E. DeMoss, City Clerk

Webb City Police Department

Departmental Statistics

2023	Calls for Service	Reports	Traffic Crashes	UCS	Arrest	Dispatch Contacts	Detective Investigations
January	877	190	12	155	153	1084	9
February	1,008	235	20	178	133	1284	9
March	1,065	207	27	192	147	1403	4
April	1,072	231	21	175	139	1453	2
May	1,220	217	34	142	110	1662	6
June	1,249	230	26	151	166	1588	6
July	1,144	189	19	170	106	1525	7
August	1,177	252	26	396	187	1754	7
September	1,065	249	26	410	181	1576	7
October	1,087	220	24	367	152	1754	8
November	1,040	244	25	361	179	1572	5
December	1,115	250	36	483	192	1711	7
Totals	13,119	2,714	296	3,180	1,845	18,366	77

2024	Calls for Service	Reports	Traffic Crashes	UCS	Arrest	Dispatch Contacts	Detective Investigations
January	936	233	15	489	178	1499	4
February	1,067	254	20	228	188	1704	9
March	-						
April	-						
May	-						
June	-						
July	-						
August	-						
September	-						
October	-						
November	-						
December	-						
Totals	2,003	487	35	717	366	3,203	13

year-to-date change
from 2023

118 **62** **3** **384** **80** **835** **-5**

Average per Month	Calls for Service	Reports	Traffic Crashes	UCS	Arrest	Dispatch Contacts	Detective Investigations
2023	942.5	212.5	16.0	166.5	143.0	1,184.0	9.0
2024	1,001.5	243.5	17.5	358.5	183.0	1,601.5	6.5

year-to-date change
from 2022

6.3% **14.6%** **9.4%** **115.3%** **28.0%** **35.3%** **-27.8%**

(increase/decrease)

Webb City Police Department

Uniform Crime Statistics

as reported to the Missouri State Highway Patrol
Federal Bureau of Investigation

2023	Homicide	Rape	Robbery	Assault	Burglary	Larceny	Veh. Theft	Total
January		1		7	5	32	8	53
February				9	6	38	3	56
March				9		15	2	26
April	1			15	2	16		34
May		1		9	2	14	6	32
June				16	1	25		42
July				8	2	18	2	30
August				20	1	22	3	46
September				9	2	32	2	45
October				10		17	4	31
November				22	2	39	2	65
December				14	1	38	3	56
Total	1	2	0	148	24	306	35	516

2024	Homicide	Rape	Robbery	Assault	Burglary	Larceny	Veh. Theft	Total
January		1		13	4	38	2	58
February				17	1	26		44
March								0
April								0
May								0
June								0
July								0
August								0
September								0
October								0
November								0
December								0
Total	0	1	0	30	5	64	2	102

year-to-date
change from
2023

0 0 0 14 -6 -6 -9 -7

Monthly Average	Homicide	Rape	Robbery	Assault	Burglary	Larceny	Veh. Theft	Total
2023	0.00	0.50	0.00	8.00	5.50	35.00	5.50	54.50
2024	0.00	0.50	0.00	15.00	2.50	32.00	1.00	51.00
year-to-date change from 2023	0.0%	0.0%	0.0%	187.5%	45.5%	91.4%	18.2%	93.6%

Webb City Animal Control

Monthly Humane Society Report

<u>DATE</u>	<u>BOOK #</u>	<u>ANIMAL #</u>	<u>SPECIES</u>	<u>BREED</u>	<u>DESCRIPTION</u>	<u>LOCATION FOUND</u>
2/1/2024	123130	163955	Cat	DSH	Orange/Wht	504 N Madison
2/1/2024	123129	163954	Cat	DSH	Tabby	504 N Madison
2/1/2024	123131	139064	Dog	Mastiff	Wht/Merle	11th & Madison
2/2/2024	132132	160078	Dog	Hound	Brn/Tan	324 N Tom
2/3/2024	123134	164023	Dog	Terrier	Brown	4586 Priarie Flower Rd
2/3/2024	123133	164024	Dog	Lab	Black	1400 Nelson
2/6/2024	123135	164134	Dog	Poodle	Black	1100 N Pennsylvania
2/7/2024	123136	164141	Cat	DSH	Tabby	1400 W Daughtery
2/8/2024	123138	164180	Dog	Husky	Blk/Wht	303 Golf Dr
2/8/2024	123137	164175	Dog	Golden Retiever	Black	
2/10/2024	123140	164260	Dog	Blue Heeler	Grey/Wht	N Centennial
2/10/2024	123141	160078	Dog	Hound	Brn/Tan	912 Megan Ln
2/11/2024	123143	164268	Dog	Shep	Brn/Wht	
2/11/2024	123142	164267	Dog	Shep	Brindle	Golf St
2/12/2024	123144	164272	Dog	Lab	Black	Mnt Hope/Lakeview
2/13/2024	123145	154910	Dog	Lab	Blk/Wht	
2/15/2024	123146	164500	Dog	Shep	Red/Brn	1802 S Oronogo
2/18/2024	123147	164550	Dog	Hound	Red/Brn	1802 S Oronogo
2/23/2024	123149	164777	Cat	DSH	Wht/Grey	Arch/Tom
2/26/2024	122900	164812	Dog	Husky	White	1041 Homestead Dr

Webb City



City of Webb City * PO Box 30 * 506 S. Ellis * Webb City, Missouri 64870

Fire Department 417-673-2254 Fax – 417-673-5260

March 20, 2024

To: Webb City Mayor and City Council Members

Ref: Fire Department monthly report for February 2024.

The Webb City Fire Department responded to a total of 172 calls for service during the month. See attached sheet for breakdown information.

We are currently conducting annual business inspections for all licensed businesses within the City.

Crews have been busy with lettering and striping new police cars.

We are continuing with projects around the station that were winter projects, we are preparing to start inspecting and testing of the fire hydrants in town,

We have been working with the building department with all of the new construction that is taking place.

200 hours of department training and 2 hours of Public Relations have been conducted and we continue to assist the other departments in the city as needed.

Andrew Roughton
Fire Chief

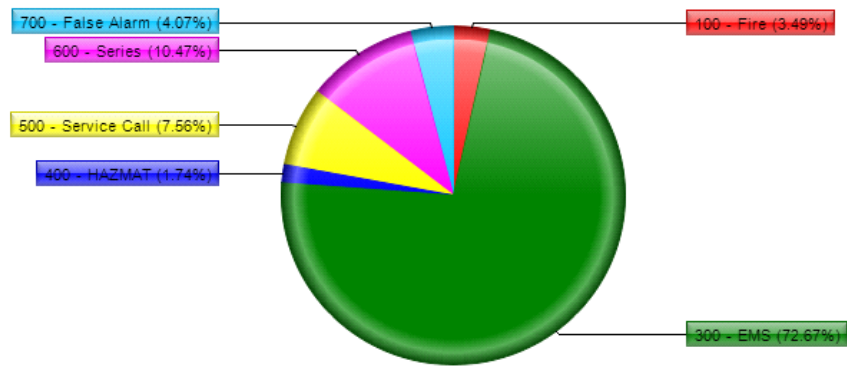
Fire - Incident Types

Date: 20 March 2024
Time: 13:23:13

Alarm Date between 2024-02-01 and 2024-02-29

Fire Incident Type Breakdown

Incident Type Group	
100 - Fire	6
300 - EMS	125
400 - HAZMAT	3
500 - Service Call	13
600 - Series	18
700 - False Alarm	7
	172



**Webb City, Missouri
Sales Tax Information
General (1 cent)**

Fiscal Year 2022 - 2023			Fiscal Year 2023 - 2024 (Current Year)		FY 2023 - 2024 as Compared to FY 2022 - 2023			
	Monthly Receipts	YTD Receipts	Monthly Receipts	YTD Receipts	Receipts (+/-)	Running Total	Monthly %	YTD
November	161,871.19	161,871.19	200,322.11	200,322.11	38,450.92	38,450.92	23.75%	23.75%
December	207,568.15	369,439.34	220,482.00	420,804.11	12,913.85	51,364.77	6.22%	13.90%
January	196,692.30	566,131.64	192,500.61	613,304.72	-4,191.69	47,173.08	-2.13%	8.33%
February	205,388.91	771,520.55	249,584.10	862,888.82	44,195.19	91,368.27	21.52%	11.84%
March	213,837.75	985,358.30	173,492.32	1,036,381.14	-40,345.43	51,022.84	-18.87%	5.18%
April	191,073.94	1,176,432.24						
May	181,087.24	1,357,519.48						
June	199,685.39	1,557,204.87						
July	202,835.94	1,760,040.81						
August	213,747.20	1,973,788.01						
September	207,322.91	2,181,110.92						
October	199,725.60	2,380,836.52						
Totals	2,380,836.52	2,380,836.52						
			1,036,381.14	1,036,381.14				

BUDGET **2,376,000**
1,036,381.14 = 43.6% of budget

Webb City, Missouri
Use Tax Information
2.5 Cent

Fiscal Year 2022 - 2023			Fiscal Year 2023 - 2024 (Current Year)		FY 2023 - 2024 as Compared to FY 2022 - 2023			
	Monthly Receipts	YTD Receipts	Monthly Receipts	YTD Receipts	Receipts (+/-)	Running Total	Monthly %	YTD
November	89,932.72	89,932.72	59,853.86	59,853.86	-30,078.86	-30,078.86	-33.45%	-33.45%
December	48,200.19	138,132.91	81,422.44	141,276.30	33,222.25	3,143.39	68.93%	2.28%
January	36,252.58	174,385.49	66,291.13	207,567.43	30,038.55	33,181.94	82.86%	19.03%
February	82,214.56	256,600.05	116,603.94	324,171.37	34,389.38	67,571.32	41.83%	26.33%
March	31,104.88	287,704.93	53,797.99	377,969.36	22,693.11	90,264.43	72.96%	31.37%
April	57,169.08	344,874.01						
May	39,974.87	384,848.88						
June	43,720.70	428,569.58						
July	100,838.52	529,408.10						
August	137,575.06	666,983.16						
September	55,765.66	722,748.82						
October	68,492.26	791,241.08						
Totals	791,241.08	791,241.08						
			377,969.36	377,969.36				

BUDGET **760,000**
377,969.36 =49.73% of budget

**Webb City, Missouri
Sales Tax Information
Transportation (1/2 cent)**

Fiscal Year 2022 - 2023			Fiscal Year 2023 - 2024 (Current Year)		FY 2023 - 2024 as Compared to FY 2022 - 2023			
	Monthly Receipts	YTD Receipts	Monthly Receipts	YTD Receipts	Receipts (+/-)	Running Total	Monthly %	YTD
November	78,709.51	78,709.51	94,577.55	94,577.55	15,868.04	15,868.04	20.16%	20.16%
December	97,509.46	176,218.97	99,266.48	193,844.03	1,757.02	17,625.06	1.80%	10.00%
January	93,642.36	269,861.33	92,379.90	286,223.93	-1,262.46	16,362.60	-1.35%	6.06%
February	98,187.67	368,049.00	117,572.26	403,796.19	19,384.59	35,747.19	19.74%	9.71%
March	92,777.78	460,826.78	84,179.35	487,975.54	-8,598.43	27,148.76	-9.27%	5.89%
April	92,239.26	553,066.04						
May	82,167.42	635,233.46						
June	92,593.84	727,827.30						
July	96,746.74	824,574.04						
August	102,496.27	927,070.31						
September	97,434.40	1,024,504.71						
October	92,920.78	1,117,425.49						
Totals	1,117,425.49	1,117,425.49						
			487,975.54	487,975.54				

BUDGET 1,108,309
487,975.54 = 44.0% of budget

**Webb City, Missouri
Sales Tax Information
Storm/Park (1/2 cent)**

Fiscal Year 2022 - 2023			Fiscal Year 2023 - 2024 (Current Year)		FY 2023 - 2024 as Compared to FY 2022 - 2023			
	Monthly Receipts	YTD Receipts	Monthly Receipts	YTD Receipts	Receipts (+/-)	Running Total	Monthly %	YTD
November	78,709.59	78,709.59	94,577.46	94,577.46	15,867.87	15,867.87	20.16%	20.16%
December	97,509.49	176,219.08	99,266.54	193,844.00	1,757.05	17,624.92	1.80%	10.00%
January	93,642.39	269,861.47	92,379.87	286,223.87	-1,262.52	16,362.40	-1.35%	6.06%
February	98,187.82	368,049.29	117,572.31	403,796.18	19,384.49	35,746.89	19.74%	9.71%
March	92,777.67	460,826.96	84,179.40	487,975.58	-8,598.27	27,148.62	-9.27%	5.89%
April	92,239.22	553,066.18						
May	82,167.54	635,233.72						
June	92,593.84	727,827.56						
July	96,746.68	824,574.24						
August	102,496.33	927,070.57						
September	97,434.48	1,024,505.05						
October	92,920.76	1,117,425.81						
Totals	1,117,425.81	1,117,425.81						
			487,975.58	487,975.58				

BUDGET 1,108,310
487,975.58 = 44.0% of budget

Webb City, Missouri
Sales Tax Information
Capital Improvement (1/8 cent)

Fiscal Year 2022 - 2023			Fiscal Year 2023 - 2024 (Current Year)		FY 2023 - 2024 as Compared to FY 2022 - 2023			
	Monthly Receipts	YTD Receipts	Monthly Receipts	YTD Receipts	Receipts (+/-)	Running Total	Monthly %	YTD
November	19,677.37	19,677.37	23,644.54	23,644.54	3,967.17	3,967.17	20.16%	20.16%
December	24,377.18	44,054.55	24,816.36	48,460.90	439.18	4,406.35	1.80%	10.00%
January	23,410.83	67,465.38	23,094.91	71,555.81	-315.92	4,090.43	-1.35%	6.06%
February	24,546.73	92,012.11	29,393.02	100,948.83	4,846.29	8,936.72	19.74%	9.71%
March	23,194.27	115,206.38	21,044.92	121,993.75	-2,149.35	6,787.37	-9.27%	5.89%
April	23,059.89	138,266.27						
May	20,542.00	158,808.27						
June	23,148.28	181,956.55						
July	24,186.48	206,143.03						
August	25,623.93	231,766.96						
September	24,358.47	256,125.43						
October	23,230.06	279,355.49						
Totals	279,355.49	279,355.49						
			121,993.75	121,993.75				

BUDGET **275,334**
121,993.75 = 44.3% of budget

Webb City, Missouri
Sales Tax Information
Capital Improvements (3/8 cent)

Fiscal Year 2022 - 2023			Fiscal Year 2023 - 2024 (Current Year)		FY 2023 - 2024 as Compared to FY 2022 - 2023			
	Monthly Receipts	YTD Receipts	Monthly Receipts	YTD Receipts	Receipts (+/-)	Running Total	Monthly %	YTD
November	59,032.20	59,032.20	70,933.22	70,933.22	11,901.02	11,901.02	20.16%	20.16%
December	73,132.01	132,164.21	74,449.59	145,382.81	1,317.58	13,218.60	1.80%	10.00%
January	70,231.82	202,396.03	69,284.86	214,667.67	-946.96	12,271.64	-1.35%	6.06%
February	73,640.60	276,036.63	88,179.08	302,846.75	14,538.48	26,810.12	19.74%	9.71%
March	69,583.33	345,619.96	63,134.73	365,981.48	-6,448.60	20,361.52	-9.27%	5.89%
April	69,179.44	414,799.40						
May	61,625.74	476,425.14						
June	69,445.15	545,870.29						
July	72,560.01	618,430.30						
August	76,872.12	695,302.42						
September	73,075.74	768,378.16						
October	69,690.57	838,068.73						
Totals	838,068.73	838,068.73						
			365,981.48	365,981.48				

BUDGET **825,808**
365,981.48 = 44.3% of budget

Council Report

City of Webb City

**Budget Amendment
Fiscal Year 2022 - 2023**

March 25, 2024

Description

Under the provisions of Section 67.030 RSMo the City is authorized to amend and revise the annual budget to maintain budgetary compliance.

Narrative

Actual Solid Waste Fund expenses for the 2022 – 2023 fiscal year were \$33,654 over the original budget of \$559,910.

Staff Recommendation

Staff recommends council approve a budget revision, changing the Solid Waste fund budget to actual expenses of \$593,564 for the 2022 – 2023 fiscal year.

Fiscal Impact

Because there was an increase in revenues of \$40,138 in the Solid Waste fund this revision has an insignificant impact on Operating Income.

Prepared & Submitted By:

Tracy Craig
Finance Director

Reviewed By:

Carl Francis
City Administrator

Reviewed By:

Kimberley DeMoss
City Clerk

COUNCIL BILL NO. 24-002

ORDINANCE NO. _____

**AN ORDINANCE AMENDING THE 2022 – 2023 FISCAL YEAR BUDGET
FOR THE CITY OF WEBB CITY, MISSOURI**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF WEBB CITY, MISSOURI,
AS FOLLOWS:

WHEREAS, THE CITY OF WEBB CITY, MISSOURI, IS A MUNICIPAL CORPORATION LOCATED IN JASPER COUNTY, MISSOURI, BEING DULY CREATED, ORGANIZED AND EXISTING UNDER THE LAWS OF THE STATE OF MISSOURI; AND

WHEREAS, THE CITY IS REQUIRED UNDER THE PROVISIONS OF SECTION 67.010 RSMO. TO PREPARE AN ANNUAL BUDGET THAT PRESENTS A COMPLETE FINANCIAL PLAN FOR THE ENSUING BUDGET YEAR; AND

WHEREAS, THE CITY IS AUTHORIZED TO AMEND AND REVISE THE ANNUAL BUDGET UNDER THE PROVISIONS OF SECTION 67.030 RSMO.

SECTION 1. PURSUANT TO SECTION 67.030 RSMO., THE CITY BUDGET FOR THE FISCAL YEAR 2022 - 2023 FOR THE CITY OF WEBB CITY, MISSOURI, IS HEREBY AMENDED AND REVISED; A COPY OF SAID REVISED BUDGET IS ATTACHED HERETO AND MADE A PART HEREOF. A COPY OF THE BUDGET SHALL BE AVAILABLE AT THE CITY CLERK'S OFFICE.

THIS ORDINANCE SHALL BE IN FULL FORCE AND EFFECT FROM AND AFTER ITS DATE OF PASSAGE AND APPROVAL.

PASSED BY THE COUNCIL OF THE CITY OF WEBB CITY, MISSOURI, THIS 25TH, DAY OF MARCH, 2024.

ATTEST:

LYNN RAGSDALE, MAYOR, AND PRESIDING OFFICER

PEGGY ENGLAND, DEPUTY CITY CLERK

COUNCIL BILL NO. 24-003

ORDINANCE NO. _____

AN ORDINANCE amending Article III – Supplementary Regulations of Chapter 405 – Zoning Regulations of the Webb City Code, by enacting Section 405.185 – Cross-Access Easement Agreement.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF WEBB CITY, MISSOURI, as follows:

WHEREAS, the City of Webb City, Missouri (the “City”) is a third class city and political subdivision of the State of Missouri, organized and validly existing under and by virtue of the Constitution and laws of the State of Missouri; and

WHEREAS, the City desires to amend the Supplementary Regulations of Chapter 405 of the City Code to enact regulations to achieve direct and convenient vehicular access between properties.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF WEBB CITY, MISSOURI AS FOLLOWS:

SECTION 1: The City Council of Webb City, Missouri hereby amends Chapter 405 – Zoning Regulations of the Webb City Code by enacting Section 405.185 – Cross-Access Easement Agreement which shall hereafter read as follows:

Section 405.185 – Access Easement Agreement.

A. In order to guarantee proper, safe vehicular cross-access between properties, provide for internal vehicular circulation between properties, and guarantee that the cross-access improvements will be maintained by current and future owners of property, Cross-Access Easement Agreements shall be required on all roadways deemed to have limited access, such as those maintained by the Missouri Department of Transportation, and those determined to have limited access by the Director of Public Works. The Cross-Access Easement Agreements shall be recorded with the appropriate County Recorder of Deeds office and shall be binding upon, and inure to the benefit of future owners of the property, unless otherwise modified or amended.

B. Upon determination by the Director of Public Works that a Cross-Access Easement Agreement is required, no building permit will be issued until such time as the Cross-Access Easement Agreement has been completed and filed with the appropriate County Recorder of Deeds office.

SECTION 2: This Ordinance shall be in full force and effect from and after its passage and approval.

PASSED AND APPROVED BY THE COUNCIL OF THE CITY OF WEBB CITY,
MISSOURI, this _____ day of _____, 2024.

Lynn Ragsdale, Mayor, and Presiding Officer

Attest:

Kimberley E. DeMoss, City Clerk

Council Report

City of Webb City

Taser purchase for
the Police
Department
March 25, 2024

SUBJECT:

Allow the police department to purchase four Tasers and accessories.

BACKGROUND:

In January 2024, the police department received a \$10,000 check from Nancy (& George) Spaeth. Mrs. Spaeth asked that these funds be used to help the officers with our department.

We have tried to find a grant that will allow the purchase of Tasers but nearly all of the grants will not allow the purchase of non-lethal weapons. We would like to use these donated funds to purchase four Tasers along with 15 cartridges and nine battery packs.

RECOMMENDATION:

Allow the police department to purchase four Tasers along with 15 cartridges and nine battery packs from Axon Enterprises, a sole source for Taser products.

FISCAL IMPACT:

\$7,018.30 from donated funds. The remaining funds will be held until a need arises.

Prepared & Submitted By:

Donald E. Melton
Chief of Police

Reviewed By:

Carl Francis
City Administrator

Reviewed By:

Kim DeMoss
City Clerk

Reviewed By:

Tracy Craig
City Financial Officer



AXON ENTERPRISE, INC.
17800 N. 85th Street, Scottsdale, AZ 85255
Contact us at ecommerce@axon.com

Quote Expires on: 4/6/2024

Buyer:

Austin Fohey
Webb City Police Department -
MO
afohey@webbcitypd.org

Bill To:

211 W Broadway St
Webb City
MO - 64870-1909
USA

Ship To:

211 W Broadway St
Webb City
MO - 64870-1909
USA

Quote Items:

PRODUCT	PRICE	QUANTITY	TOTAL
11002 AXON TASER X26P - HANDLE - BLACK	1396.00	4	5584.00
22190 AXON TASER - X26/X26P CARTRIDGE - STANDARD 25 FT NS	43.30	15	649.50
22012 AXON TASER - X2/X26P BATTERY PACK - TPPM TACTICAL PINKY EXT	87.20	9	784.80

Contract #

This quote is valid for 30 days.

Quote Subtotal: USD 7018.30

Estimated Quote Tax: USD 0.00

Quote Grand Total: USD 7018.30

Tax calculated at checkout. Ground shipping is
no additional cost.

**Thank you for being a valued Axon customer. For your convenience, continue checkout
with a credit card / PO / invoice on our online store my.axon.com/buy**

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