

CITY OF WEBB CITY, MISSOURI
CITY COUNCIL MEETING
TENTATIVE AGENDA
Monday, April 26, 2021
Page 1

INVOCATION

Ricky Ray First Baptist Church

PLEDGE

OPENING OF MEETING

- Roll Call
- Mayor’s Statement
- Public Comments

FIRE DEPT. BADGE PINNING

- New Hires: Firefighters Cole Allen and Nathan Lipsey
- Promotion to Fire Captain: Cody Stone
- Promotion to Fire Battalion Chief: Scott Pink

ADMINISTRATOR’S REPORT

Administrator Report

REAPPOINTMENTS

- 201Board-** Rod Surber-May 2022 (Effective May 2020)
- Aaron Rice-May 2023

Board Adjustments –Mark Bond-May 2025 (Effective May 2020)

- Park Board-** Nathan Irwin-May 2024
- Don McGowan-May 2024

- Planning and Zoning-**Rhonda Thompson-May 2024 (Effective May 2020)
- Melissa Annis-May 2025

- Library Board-**Lucinda Copeland-May 2024
- Cathy Hall-May 2024
- Sue Oliveira-May 2024

CONSENT AGENDA

- | | |
|-----------------------------------|---------------------------------|
| 1. Council Minutes-April 12, 2021 | 2. Park Board Minutes 3-10-2021 |
| 3. PD Reports | 4. Fire Reports |
| 5. Use/Sales Tax | 6. Treasury Report |

ORDINANCES AND RESOLUTIONS

- | | |
|---|---------------------------------------|
| Council Bill No. 21-009 Amending Section 220.060 C. 1. Unattended or Abandoned Vehicles | (2 nd) |
| Council Bill No. 21-010 Budget Amendment for 2020 | (1 st) (2 nd) |

**CITY OF WEBB CITY, MISSOURI
CITY COUNCIL MEETING
TENTATIVE AGENDA
Monday, April 26, 2021
Page 2**

MOTIONS

Street-Paving Enterprise Avenue (A motion to approve and vote)

COMMITTEE REPORT

1. Financial Oversight
 - A. Statement of Accounts, April 26, 2021 Action & Authorization
2. Committee of the Whole
 - Next Council Meeting May 10, 2021

CLOSED SESSION

RSMO: 610.021 Subsection (2) Real Estate

ADJOURN



City of Webb City * PO Box 30 * 200 Main Street* Webb City, Missouri 64870

Office of Administration 417-673-4651 Fax – 417-673-6264

Administrator's Report 04/26/2021

City Wide Garage Sale will be April 30- May 1st

The **Splash Pad in King Jack Park** will open on May 1st.

City Wide Clean Up to be May 10th – May 14th, again this year we plan to conduct the cleanup with a curbside pickup on your regularly scheduled trash pickup day. City crews will assist the trash service with equipment to assist with some of the larger items.

Hazardous Waste disposal will be conducted on will be May 15th. Again this year the event will be held at the Public Works Building located at 1060 N. Madison. (UPDATE)) Electronics disposal had been thought to not to be available but we have worked it out with the vendor to be on site for electronic waste disposal that same date and time. Region M Waste Management District has agreed to assist with the costs up the first \$2,500 for this service.

Progress is being made at the old location of the **G&H Concrete plant that is now owned by the City of Webb City**. The concrete building has been removed and the others are soon to follow. We have had some issues with graffiti but the issue is not recent, it is just now been able to be seen. We will have all the buildings down soon.

City staff participated in our **yearly Health Insurance renewal** meeting with both Beimdiek, our insurance broker and Benefit Management who is our Third Party Advisor. We feel strongly that the membership in our health care coalition and self-insurance continues to keep our costs down even with as big a year we had last year in claims. They recommended a 7% increase in funding level for the new insurance year starting in June. No action is needed at this time but we will evaluate the condition of the account at FY 21/22 budget planning time.

MODOT has announced their plan to make **improvements to the sidewalks and walking trails located on MODOT property along the MO171 MacArthur corridor**. These improvements are mostly ADA required upgrades and paving improvements. This project should not impede traffic along 171 but will cause the closure of the trails for short periods of time.

Below is a summary of active code violation cases since January 1st. Of these 5 have been cited to appear in City Court for non-compliance.

1. Nuisance Vehicles-3
2. Yard Clean Up- 38
3. Trash at Curb: Not Compliant with WCA policy (They won't pick up as it is)- 48
4. Hauling/Travel Trailer Violations- 7
5. Vehicles Parked in Front Yard in Residential Zone- 3
6. Generator Running 24/7 Noise- 1
7. Alleyway Clean Up by Resident Dumping- 1
8. Building Maintenance- 1
9. Work Performed With No Building Permit- 2
10. Unsecured Building- 2
11. People Living in RV- 1
12. Work Done with No Business License in City- 1
13. Stormwater: Recycle Area Dumping- 4
14. Stormwater: Construction Area Clean Up- 1
15. Stormwater: Sewage on Ground- 1
16. Stormwater: Grass Clippings in Street- 1
17. Dangerous Buildings- 4
18. Individuals Stealing Power/Extension Cords- 1
19. Tree Limbs- 1
20. Swimming Pool in Disrepair/Mosquito/Stagnant Water- 1
21. Fence Repair or Removal- 1
22. Tall Grass- 26 (Started 2nd week of April. This one just getting started and number will rise significantly)

This information is supplied just to make everyone aware the number of cases and diverse issues we deal with on a daily basis.

The paving plan as requested and discussed in the last council meeting will probably be very short and concise. We have received the costs for the paving and milling for our portion of **Enterprise and that will be \$67,000 plus or minus a small amount.** We have requested the costs for overlay of Broadway Street from East city limits to Powell Drive and that number should be available at Monday's meeting. It will be large. There are a few other projects such as the new parking lot adjacent to city hall and many cut and patches in areas that were effected by either utility cuts or bad weather.

City staff have been working with our **solid waste contractor** to tray and clean up the service lists regarding which locations have service and are paying the trash service fee. Many locations were determined to be receiving service but for one reason or another had been removed from the trash service fee. City code requires that all residential locations who have a water account must have and pay for trash service. Not sure how it got started but we will no longer be allowing residential accounts that are not within a housing project with commercial trash bins to not receive and pay for trash service.

Previous meetings

The word is out now. The work going on at the former Big Lots location on Madison will be the **new home of Napa Auto Parts**. They are planning to relocate machine work and retail space in the retail space. Staff have been advised this will be one of NAPA Auto Parts largest regional hubs.

Police Department had originally planned to surplus the three traded off police cruisers by trading them in with the vendor we are buying the new cars from. Several people had expressed interest in purchasing them so Police Chief placed them out for open bid. **The bids came in at \$10,052 over what the vendor (Joe Machens Ford) had bid and they were ok with us selling them outright.**

Public works has made arrangements to have the tornado shelter at Liberty and Daugherty moved to City Hall. The shelter has rarely been used at that location and City Hall is in need of the shelter and additional storage space. The shelter will not be considered a public shelter unless the weather incident occurs during business hours and there will be signs posted as to the location of the City's public shelters. In exchange for the cost of moving the shelter the company has agreed to take possession of the two old front end loaders that we have surplussed out. Neither are in working conditions and have previously been replaced.

Webb City Senior Center personnel after having presented to council last meeting, met with city staff and discussed their financial situation. Staff have looked for ways to help them out and it looks like their internet was a big cost burden and after discussions we arrived at moving their Internet costs over to their budgeted line item of building maintenance that has often gone unused. Public Works will also be looking at their need for air-conditioning in the utility room that houses he4ir coolers and freezers as to not continue to have the issues they have been having with over-heating. Internet costs. The cost will be an additional \$149 a month and be charged to their maintenance budget.

Last week the **Webb City Fire Department** responded Mutual Aid to a structure fire in the city limits of Duquesne. The owners of the home called City Hall and wanted to make sure that the Council and staff all were aware of their work on that scene and the professionalism they displayed while assisting a neighboring community.

The purchase of the **land formerly known as the G&H Concrete plant property has closed. The City of Webb City is now the owner of that property.** City staff have discussed a few development prospects already with some possible developers but for now we are focusing on removal and cleanup of the area. We have already began removing the large concrete structure. Once that is complete we will seek pricing on the additional buildings. City staff have also met with representatives of the Webb Corporation and they ask that they be informed of any future plans for the property. They have interest in ownership but understand our desire to turn the property into a commercial development.

The Parks Department Sports division has been working with both Little League and an area travel team tournament organizer. To date we have 15 possible dates throughout the summer planned to host Baseball Tournaments in King Jack Park

Planning and Zoning convened last Tuesday and voted unanimously to approve the rezone request by Jock Evans Properties to **change the city owned land located south of Aylor and west of East Street, from C-2 to R-3** as was discussed and approved in the land sale to Mudball LLC last year as that property is zoned and planned for commercial development.

The **Center Creek Waste Water Board** has given approval to build a new building that will be used for sludge storage to protect the product from the elements and prevent water runoff. The building will utilize a large tarp roof assembly similar to many MODOT Highway barns across the state.

The grant for the **extension of the Frisco Trail** north to the city owned lake on North Madison has been submitted as a partnership with the Joplin Trails Coalition. We are awaiting the results. (UPDATE) This project was not selected for funding.

City crews located a **large leak in a main water line on East Street** last Tuesday and were able to get the situation under control. The SCADA monitoring system certainly helped with the warning system letting us know the tower was experiencing a rapid loss of water. As of now the leak has been isolated and Water crews will be making repairs soon.

City staff have asked for estimates on clearing of the **city owned land adjacent to the soccer fields**. The hope is to begin with clearing that property of the overgrown brush and foliage then begin the planning process of additional parking and better utilization of that property. Parking is needed around the soccer fields and eventually relocating the concession stand is desired. Currently children must cross the driveway to get to the concession stand from the soccer fields.

The pre-construction meeting for the **Stadium Drive Sidewalk** Project was held last week and the permission to proceed to the contractor has been granted. The deadline for completion of the project is May 31st.

City crews have completed the new exit from the north end of **Farmers Market Parking lot** out to Hall Street. A couple exit signs have been placed and crews will be looking to add more as we continue to watch the traffic flow. The next step will be to place parking bollards to try and organize the parking better.

Pre-construction meeting was held with city staff, representatives of Little League And the construction contractor who will be performing the **upgrades to the Major Field**. Notice to proceed was issued and Public Works has moved quickly to remove the building that needed to be removed behind home plate which is already gone. Next step will be for the contractor to set the poles behind the backstop and then city crews can begin pouring the concrete apron around the field with concrete that is being donated by G&H Redi Mix.

Carl Francis
City Administrator

CITY OF WEBB CITY, MISSOURI
COUNCIL MEETING MINUTES
REGULAR SESSION
Monday, April 12, 2021
Page 1

INVOCATION	Pastor Ricky Ray from the First Baptist Church gave the invocation
PLEDGE TO FLAG	The Council remained standing for the Pledge of Allegiance.
COUNCIL MEETING	The City Council of Webb City, Missouri met in regular session Monday, April 12, 2021 at 5:30 p.m. in Council Chambers. Mayor Lynn Ragsdale presided.
ROLL CALL	The following members answered roll call: Andy Queen, Gina Monson, Jonathan Shull, Debbie Darby, Ray Edwards, Jerry Fisher, and Jim Dawson. Absent: Alisa Barroeta. There being seven members present, and seven members representing a quorum. Mayor Lynn Ragsdale declared this session of council officially opened. Also present were: City Administrator Carl Francis, City Attorney Troy Salchow, City Clerk Kimberley DeMoss, Finance Director Tracy Craig, Police Chief Don Melton, Fire Chief Andy Roughton, Waste Water William Runkle, Parks Director Tom Reeder, Economic Coordinator Development Erin Turner and Water and Street Director Rick Roth.
MAYOR'S STATEMENT	None
VISITOR	None
ADMINISTRATOR	Administrators Report for April 12, 2021 was available for the Council to review.
CONSENT AGENDA	Mayor Lynn Ragsdale entertained a motion to accept the Consent Agenda items for April 12, 2021. Councilman Fisher made the motion. Councilman Shull seconded. The motion carried with seven yes votes. 1. Council Minutes-March 22, 2021
COUNCIL BILL NO. 21-006	An Ordinance amending the zoning ordinance for the City of Webb City, Missouri by reclassifying certain areas within the City Limits from C-2 General Commercial District to R-3 Multiple family residential district. (Jock Evans) Councilman Fisher presented Council Bill No. 21-006 for the second and final reading. Second and final reading completed. Councilman Fisher moved to accept the second and final reading of Council Bill No. 21.006. Councilman Queen seconded. The motion carried with a roll call vote. Yes: Queen, Monson, Shull, Darby, Edwards, Fisher, and Dawson. Thereby giving Council Bill No. 21-006, Ordinance No. 21-008.

CITY OF WEBB CITY, MISSOURI
COUNCIL MEETING MINUTES
REGULAR SESSION
Monday, April 12, 2021
Page 2

**COUNCIL BILL
NO. 21-007**

An Ordinance repealing Section 405.170 of the Webb City Code regarding the Madison Street Overlay District in the City of Webb City, Missouri.

Councilman Fisher presented Council Bill No. 21-007 for the second and final reading. Second and final reading completed. Councilman Fisher moved to accept the second and final reading of Council Bill No. 21.007. Councilman Shull seconded. The motion carried with a roll call vote. Yes: Queen, Monson, Shull, Darby, Edwards, Fisher, and Dawson. Thereby giving Council Bill No. 21-007, Ordinance No. 21-009.

**COUNCIL BILL
NO. 21-009**

An Ordinance amending Section 220.060 C. 1. Of the Webb City Code regarding unattended or abandoned vehicles.

Councilman Fisher presented Council Bill No. 21-009 for the first reading. First reading completed. Councilman Fisher moved to accept the first reading. Councilman Edwards seconded. The motion carried with seen yes votes.

**RESOLUTION
NO. 21-1001**

A Resolution authorizing the Mayor to direct the custodian of records of the City of Webb City to dispose of certain City records that have exceeded the retention requirements as set forth by the Law of the State of Missouri.

Mayor Ragsdale presented Resolution No. 21-1001. Councilwoman Darby moved to approve Resolution No. 21-1001. Councilman Fisher seconded. The motion carried with seven yes votes.

MOTIONS

Electric Pole Easement in Wild Rose Cemetery

Councilman Jerry made a motion to authorize the Mayor to sign an easement for Liberty Electric Company to make improvements in the Wild Rose Cemetery by replacing a pole and guide wires. Councilman Queen seconded. The motion carried with seven yes votes.

CITY OF WEBB CITY, MISSOURI
COUNCIL MEETING MINUTES
REGULAR SESSION
Monday, April 12, 2021
Page 3

**FINANCIAL
OVERSIGHT**

Councilwoman Monson moved to accept the Statement of Accounts dated April 12, 2021. Councilman Queen seconded. The motion carried with seven yes votes.

Statement of Accounts is as follows:

City Electronically	196-206	324,703.96
City Fund	33719-33903	589,536.49
Habitat Electronically	81-86	4,451.47
Habitat Fund	741-744	394.56
Debt Fund	127	29.20
Water Meter Fund	5936	<u>4,395.00</u>
Grand Total		\$923,510.68

**COMMITTEE OF
THE WHOLE**

Mayor Lynn Ragsdale set the next Council Meeting for Monday, April 26, 2021 at 5:30 p.m. in the Council Chambers.

ADJOURN SINE DIE

Mayor Ragsdale adjourn the council meeting Sine Die

OATH OF OFFICE

City Clerk Kimberley DeMoss gave the oath of office to the following Councilmembers:

Ward 1-Andy Queen
Ward 2-Gina Monson
Ward 3-Jonathn Shull
Ward 4-Debby Darby

CALL TO ORDER

Mayor Ragsdale called the Council Meeting to order.

ROLL CALL

The following members answered roll call: Andy Queen, Gina Monson, Jonathan Shull, Debbie Darby, Ray Edwards, Jerry Fisher, and Jim Dawson. Absent: Alissa Barroeta. There being seven members present, and seven members representing a quorum. Mayor Lynn Ragsdale declared this session of council officially opened.

CITY OF WEBB CITY, MISSOURI
COUNCIL MEETING MINUTES
REGULAR SESSION
Monday, April 12, 2021
Page 4

MAYORAL APPOINTMENTS

Finance Committee:

Gina Monson-Chairman
Andy Queen

Councilman Fisher made a motion to formally appointment the Finance Committee. Councilwoman Darby seconded. The motion carried with seven yes votes.

MAYOR PRO TEM

Councilman Dawson nominated Councilman Jerry Fisher for Mayor Pro Tem. Councilman Queen made the motion. Councilwoman Monson seconded. The motion carried with six yes votes to nominate Councilman Fisher as Mayor Pro Tem. Councilman Fisher abstained.

ADJOURN

Mayor Lynn Ragsdale adjourn the council meeting at 6:05 p.m.

Lynn Ragsdale, Mayor and Presiding Officer

Attest:

Kimberley E. DeMoss, City Clerk

**Webb City Park Board Meeting
Wednesday March 10, 2021**

The meeting was called to order by Richard Copeland at 6:00 PM with the Pledge of Allegiance.

Members Present: Richard Copeland, Gary White, Sheila Harper, Nancy Spaeth, Jan Waldie,

Members Absent: Jim Pashia, Don McGowan

Staff Present: Tom Reeder

Visitors: None

Minutes: Upon motion made by Sheila Harper seconded by Nancy Spaeth the minutes of previous meeting on November 11, 2020 were unanimously approved.

Park Directors Report: Tom reported that it is his intention to run the Polar Express this year as usual. Last year was just a drive thru.

He reported that the soccer program started yesterday and so far, this year 343 kids have signed up for soccer and 289 have signed up for girls' softball and 397 have signed up for boy's baseball.

He reported that the annual Easter Egg hunt is scheduled for March 27 from 1-3 PM. The next Saturday, April 3rd, will be the rainout date.

He reported that the Splash Pad will open to the public on May 1st.

He reported that they were prepared to build the new pavilion behind the Praying Hands soon. He requested that Nancy prepare a plaque to be installed at the pavilion.

He reported that they are prepared to take the tarps off the Farmers Market on March 29th.

Tom further reported that they are working on the major league field with new fencing and grandstands. It was reported that the Little League came up with a sponsor, to wit Dominos Pizza, and the City has matched their donation.

He reported that he has marked off the spots where the trees along Dawson Drive are to be planted. It was reported that the trees would be available for delivery next week. Tom stated he would contact Mary Grissom to coordinate the planting.

Rick reported that the Joplin Humane Society would like to sponsor a 5K run and 1 mile walk in King Jack Park on May 8th.at 8:30AM He reported that route would be the same as the Chilly 5K run held on January 1st. Gary White announced that he has a concern about the starting and ending spots since the Farmers Market is busy during this time of year. Upon motion made by Jan Waldie and seconded by Nathan Ervin it was unanimously passed that the run be approved with the stipulation that Tom would meet with Tianna at Humane Society to coordinate the course to allow for ample parking and minimum conflict with the Farmers Market.

There being no further business meeting was adjourned at 7:00 PM

Webb City Animal Control Monthly Humane Society Report

Patrol Officer Greg Pachhofer

DATE	BOOK #	ANIMAL #	SPECIES	BREED	DESCRIPTION
3/1/2021	119133	125322	Dog	GSD	Blk/Tan
3/6/2021	119136	125521	Dog	Lab	Wht/Blk
3/7/2021	119137	125527	Cat	DML	Crème/Blk
3/13/2021	119139	125776	Dog	Weimaraner	Blue/Wht
3/13/2021	119138	125611	Dog	Shep	Grey/Wht

Webb City Police Department

Departmental Statistics

2020	Calls for Service	Reports	Traffic Crashes	UCS	Arrest	Dispatch Contacts	Detective Investigations
January	951	211	15	154	151	1259	3
February	922	218	24	183	179	1204	3
March	956	198	16	172	144	1206	3
April	796	95	10	81	73	838	4
May	1026	174	26	238	146	1334	4
June	1125	185	31	175	127	1322	9
July	1256	226	28	187	164	1443	2
August	1076	217	24	231	180	1362	4
September	1119	253	35	233	192	1385	7
October	1068	230	28	267	174	1318	3
November	911	199	23	142	135	1123	9
December	966	184	35	241	148	1191	7
Totals	12,172	2,390	295	2,304	1,813	14,985	58

2021	Calls for Service	Reports	Traffic Crashes	UCS	Arrest	Dispatch Contacts	Detective Investigations
January	799	163	18	157	109	1033	5
February	821	153	24	117	106	952	4
March	1046	212	18	269	187	1365	6
April							
May							
June							
July							
August							
September							
October							
November							
December							
Totals	2,666	528	60	543	402	3,350	15

change from 2020 **-163** **-99** **5** **34** **-72** **-319** **6**

Average per Month	Calls for Service	Reports	Traffic Crashes	UCS	Arrest	Dispatch Contacts	Detective Investigations
2020	943.0	209.0	18.3	169.7	158.0	1223.0	3.0
2021	888.7	176.0	20.0	181.0	134.0	1116.7	5.0

change from same time period in 2020 **-5.8%** **-15.8%** **9.1%** **6.7%** **-15.2%** **-8.7%** **66.7%**

(increase/decrease)

Webb City Police Department

Uniform Crime Statistics

as reported to the Missouri State Highway Patrol
Federal Bureau of Investigation

2020	Homicide	Rape	Robbery	Assault	Burglary	Larceny	Veh. Theft	Total
January		1		9	3	28	3	44
February				10	6	23	2	41
March				13	8	26	2	49
April				7	3	28	2	40
May			1	14	2	19	1	37
June				16	3	22	3	44
July				4	1	33	4	42
August				9		26	1	36
September		1		20	5	49	2	77
October				13		29		42
November				17	3	32	1	53
December		2		11	1	26		40
Total	0	4	1	143	35	341	21	545

2021	Homicide	Rape	Robbery	Assault	Burglary	Larceny	Veh. Theft	Total
January				3	4	12	2	21
February				14	3	17		34
March				7	2	11	1	21
April								0
May								0
June								0
July								0
August								0
September								0
October								0
November								0
December								0
Total	0	0	0	24	9	40	3	76

change from 2020 0 -1 0 -8 -8 -37 -4 -58

Monthly Average	Homicide	Rape	Robbery	Assault	Burglary	Larceny	Veh. Theft	Total
2020	0.00	0.33	0.00	10.67	5.67	25.67	2.33	44.67
2021	0.00	0.00	0.00	8.00	3.00	13.33	1.00	25.33
percent +/-	0.0%	-100.0%	0.0%	-25.0%	-47.1%	-48.1%	-57.1%	-43.3%

Webbb City Fire Department

Departmental Statistics for 2020 to 2021

2020	Calls For Service	Building Fires	Vehicle Fires	Natural Cover Fires	Medical Calls	Motor Vehicle Accidents	False Alarms	Service Calls	Hazardous Condition
January	159	6	0	0	101	5	12	32	3
February	128	1	0	3	82	9	2	22	3
March	142	3	1	0	92	3	9	33	1
April	88	2	2	0	58	2	5	18	1
May	131	3	1	2	69	9	7	38	2
June	157	5	0	3	94	7	7	32	9
July	157	5	2	7	93	10	9	26	5
August	165	2	1	3	103	12	5	38	1
September	168	1	0	3	110	11	8	31	4
October	174	3	1	5	89	19	7	45	5
November	148	3	0	0	98	9	2	34	2
December	133	3	0	3	83	8	6	27	3
Totals	1,750	37	8	29	1,072	104	79	376	39

2021	Calls For Service	Building Fires	Vehicle Fires	Natural Cover Fires	Medical Calls	Motor Vehicle Accidents	False Alarms	Service Calls	Hazardous Condition
January	142	5	0	0	78	13	9	32	5
February	157	5	1	4	95	6	11	31	4
March	163	7	1	7	105	2	5	33	3
April									
May									
June									
July									
August									
September									
October									
November									
December									
Totals	462	17	2	11	278	21	25	96	12

change from 2020 33 7 1 8 3 4 2 9 5

Averages per Month	Calls For Service	Building Fires	Vehicle Fires	Natural Cover Fires	Medical Calls	Motor Vehicle Accidents	False Alarms	Service Calls	Hazardous Condition
2020	143.0	3.3	0.3	1.0	91.7	5.7	7.7	29.0	2.3
2021	154.0	5.7	0.7	3.7	92.7	7.0	8.3	32.0	4.0

change from same time period in 2020 7.7% 70.0% 0.0% 0.0% 1.1% 23.5% 8.7% 10.3% 71.4%

Webb City



City of Webb City * PO Box 30 * 506 S. Ellis * Webb City, Missouri 64870

Fire Department 417-673-2254 Fax – 417-673-5260

April 1, 2021

To: Webb City Mayor and City Council Members

Ref: Fire Department monthly report for March 2021

The Webb City Fire Department responded to a total of 157 calls for service during the month. See attached sheet for breakdown information.

We worked with members of the Water Department to prepare to flow test hydrants this year. This interaction between departments will allow for better communications and assist in decreasing the possibilities of damage to the water system during the testing process.

We will be flow testing 25% of the city's hydrants during the month of April.

Members of the FD worked with coaches of the Little League on first aid and safety techniques so they could assist in the event of an emergency at one of the practices or games.

We have been working with the Joplin Fire Department and the Joplin Regional Airport and will be participating in a full-scale training exercise on April 29th with multiple area agencies. This will better prepare us in the event of an aircraft emergency in the area.

240 hours of department training has been conducted and we continue to assist the other departments in the City as needed.

Andrew Roughton
Fire Chief

**Webb City, Missouri
Sales Tax Information
General (1 cent)**

Fiscal Year 2019-2020			Fiscal Year 2020 - 2021 (Current Year)		FY 2020 - 2021 as Compared to FY 2019 - 2020			
	Monthly Receipts	YTD Receipts	Monthly Receipts	YTD Receipts	Receipts (+/-)	Running Total	Monthly %	YTD
November	143,932.98	143,932.98	158,555.80	158,555.80	14,622.82	14,622.82	10.16%	10.16%
December	170,469.22	314,402.20	173,414.51	331,970.31	2,945.29	17,568.11	1.73%	5.59%
January	156,147.17	470,549.37	191,383.06	523,353.37	35,235.89	52,804.00	22.57%	11.22%
February	166,901.33	637,450.70	177,564.25	700,917.62	10,662.92	63,466.92	6.39%	9.96%
March	168,728.09	806,178.79	190,039.72	890,957.34	21,311.63	84,778.55	12.63%	10.52%
April	144,345.48	950,524.27	177,528.19	1,068,485.53	33,182.71	117,961.26	22.99%	12.41%
May	146,186.73	1,096,711.00						
June	187,338.73	1,284,049.73						
July	189,346.54	1,473,396.27						
August	192,230.29	1,665,626.56						
September	199,017.26	1,864,643.82						
October	188,598.64	2,053,242.46						
Totals	2,053,242.46	2,053,242.46						
			1,068,485.53	1,068,485.53				

BUDGET 1,899,515
 \$1,068,485.53 = 56.25% of budget

**Webb City, Missouri
Use Tax Information
0.250 cent**

Fiscal Year 2019-2020			Fiscal Year 2020 - 2021 (Current Year)		FY 2020 - 2021 as Compared to FY 2019 - 2020			
	Monthly Receipts	YTD Receipts	Monthly Receipts	YTD Receipts	Receipts (+/-)	Running Total	Monthly %	YTD
November	28,021.71	28,021.71	38,961.43	38,961.43	10,939.72	10,939.72	39.04%	39.04%
December	25,117.02	53,138.73	37,256.16	76,217.59	12,139.14	23,078.86	48.33%	43.43%
January	15,386.41	68,525.14	28,635.43	104,853.02	13,249.02	36,327.88	86.11%	53.01%
February	29,187.90	97,713.04	53,398.33	158,251.35	24,210.43	60,538.31	82.95%	61.96%
March	28,663.02	126,376.06	35,786.48	194,037.83	7,123.46	67,661.77	24.85%	53.54%
April	24,773.60	151,149.66	41,044.30	235,082.13	16,270.70	83,932.47	65.68%	55.53%
May	54,322.91	205,472.57						
June	43,593.76	249,066.33						
July	36,064.27	285,130.60						
August	55,330.29	340,460.89						
September	31,099.54	371,560.43						
October	29,176.23	400,736.66						
Totals	400,736.66	400,736.66						
			235,082.13	235,082.13				

BUDGET **348,246**
 \$ 235,082.13 = 67.50% of budget

**Webb City, Missouri
Sales Tax Information
Transportation (1/2 cent)**

Fiscal Year 2019-2020			Fiscal Year 2020 - 2021 (Current Year)		FY 2020 - 2021 as Compared to FY 2019 - 2020			
	Monthly Receipts	YTD Receipts	Monthly Receipts	YTD Receipts	Receipts (+/-)	Running Total	Monthly %	YTD
November	65,888.31	65,888.31	77,366.25	77,366.25	11,477.94	11,477.94	17.42%	17.42%
December	80,299.04	146,187.35	85,661.16	163,027.41	5,362.12	16,840.06	6.68%	11.52%
January	74,296.50	220,483.85	85,440.36	248,467.77	11,143.86	27,983.92	15.00%	12.69%
February	78,276.03	298,759.88	85,115.99	333,583.76	6,839.96	34,823.88	8.74%	11.66%
March	75,511.65	374,271.53	89,867.17	423,450.93	14,355.52	49,179.40	19.01%	13.14%
April	68,550.28	442,821.81	77,605.13	501,056.06	9,054.85	58,234.25	13.21%	13.15%
May	68,686.94	511,508.75						
June	86,658.60	598,167.35						
July	92,737.21	690,904.56						
August	91,461.53	782,366.09						
September	95,782.55	878,148.64						
October	84,636.36	962,785.00						
Totals	962,785.00	962,785.00	501,056.06	501,056.06				

BUDGET **890,795**
 \$ 501,056.06 = 56.25% of budget

**Webb City, Missouri
Sales Tax Information
Storm/Park (1/2 cent)**

Fiscal Year 2019-2020			Fiscal Year 2020 - 2021 (Current Year)		FY 2020 - 2021 as Compared to FY 2019 - 2020			
	Monthly Receipts	YTD Receipts	Monthly Receipts	YTD Receipts	Receipts (+/-)	Running Total	Monthly %	YTD
November	65,888.32	65,888.32	77,366.27	77,366.27	11,477.95	11,477.95	17.42%	17.42%
December	80,299.05	146,187.37	85,661.19	163,027.46	5,362.14	16,840.09	6.68%	11.52%
January	74,296.52	220,483.89	85,440.37	248,467.83	11,143.85	27,983.94	15.00%	12.69%
February	78,276.01	298,759.90	85,115.87	333,583.70	6,839.86	34,823.80	8.74%	11.66%
March	75,511.69	374,271.59	89,867.19	423,450.89	14,355.50	49,179.30	19.01%	13.14%
April	68,550.25	442,821.84	77,605.09	501,055.98	9,054.84	58,234.14	13.21%	13.15%
May	68,686.95	511,508.79						
June	86,658.55	598,167.34						
July	92,737.20	690,904.54						
August	91,461.51	782,366.05						
September	95,782.58	878,148.63						
October	84,636.34	962,784.97						
Totals	962,784.97	962,784.97	501,055.98	501,055.98				

BUDGET **890,795**
 \$ 501,055.98 = 56.25% of budget

**Webb City, Missouri
Sales Tax Information
Capital Improvement (1/8 cent)**

Fiscal Year 2019-2020			Fiscal Year 2020 - 2021 (Current Year)		FY 2020 - 2021 as Compared to FY 2019 - 2020			
	Monthly Receipts	YTD Receipts	Monthly Receipts	YTD Receipts	Receipts (+/-)	Running Total	Monthly %	YTD
November	16,472.03	16,472.03	19,341.54	19,341.54	2,869.51	2,869.51	17.42%	17.42%
December	20,074.55	36,546.58	21,415.29	40,756.83	1,340.74	4,210.25	6.68%	11.52%
January	18,574.44	55,121.02	21,360.01	62,116.84	2,785.57	6,995.82	15.00%	12.69%
February	19,568.88	74,689.90	21,278.92	83,395.76	1,710.04	8,705.86	8.74%	11.66%
March	18,877.74	93,567.64	22,466.75	105,862.51	3,589.01	12,294.87	19.01%	13.14%
April	17,137.48	110,705.12	19,401.29	125,263.80	2,263.81	14,558.68	13.21%	13.15%
May	17,171.89	127,877.01						
June	21,664.50	149,541.51						
July	23,184.31	172,725.82						
August	22,865.25	195,591.07						
September	23,945.67	219,536.74						
October	21,158.80	240,695.54						
Totals	240,695.54	240,695.54						
			125,263.80	125,263.80				

BUDGET **226,785**
 \$ 125,263.80 = 55.23% of budget

**Webb City, Missouri
Sales Tax Information
Capital Improvements (3/8 cent)**

Fiscal Year 2019-2020			Fiscal Year 2020 - 2021 (Current Year)		FY 2020 - 2021 as Compared to FY 2019 - 2020			
	Monthly Receipts	YTD Receipts	Monthly Receipts	YTD Receipts	Receipts (+/-)	Running Total	Monthly %	YTD
November	49,416.16	49,416.16	58,024.53	58,024.53	8,608.37	8,608.37	17.42%	17.42%
December	60,224.21	109,640.37	64,245.92	122,270.45	4,021.71	12,630.08	6.68%	11.52%
January	55,723.37	165,363.74	64,080.02	186,350.47	8,356.65	20,986.73	15.00%	12.69%
February	58,706.85	224,070.59	63,837.09	250,187.56	5,130.24	26,116.97	8.74%	11.66%
March	56,633.77	280,704.36	67,400.27	317,587.83	10,766.50	36,883.47	19.01%	13.14%
April	51,412.75	332,117.11	58,203.89	375,791.72	6,791.14	43,674.61	#NAME?	13.15%
May	51,515.23	383,632.34						
June	64,933.92	448,566.26						
July	69,552.79	518,119.05						
August	68,596.02	586,715.07						
September	71,836.85	658,551.92						
October	63,477.31	722,029.23						
Totals	722,029.23	722,029.23						
			375,791.72	375,791.72				

BUDGET **668,097**
\$ 375,791.72 = 56.25% of budget

CITY OF WEBB CITY

Treasury Report
For March 2021

Compiled by: Lisa Gipson

Cash Balance Monthly Activities	General Fund	Police Bond Fund	Police Evidence	Public Works Fund	Library Fund	Parks Fund	Storm/Park Fund
Beginning Balance	1,991,927.93	26,413.20	30,356.94	553,000.29	(1,508.63)	301,636.17	33,035.98
Receipts	373,402.99	8,144.06	8,353.81	128,584.10	6,376.65	31,165.29	89,969.89
Disbursements	631,836.18	8,156.50	2.57	125,483.95	6,358.52	49,610.31	0.00
Ending Balance	1,733,494.74	26,400.76	38,708.18	556,100.44	(1,490.50)	283,191.15	123,005.87

	Health Fund	Claims Fund	Habitat Fund	Debt Service	Capital Improvement Fund	HUD Fund	Total Governmental Funds
Beginning Balance	(114,323.04)	22,340.33	55,233.26	40,140.86	265,657.17	14,820.84	3,218,731.30
Receipts	49,953.28	33,886.94	12,689.27	30.68	89,969.73	0.00	832,526.69
Disbursements	33,860.68	43,347.00	26,312.55	29.20	0.00	0.00	924,997.46
Ending Balance	(98,230.44)	12,880.27	41,609.98	40,142.34	355,626.90	14,820.84	3,126,260.53

	O&M Sewer Fund	Solid Waste Fund	Water Fund	Meter Fund	Total Enterprise Funds		Total All Funds
Beginning Balance	2,024,921.50	163,612.18	1,136,671.41	409,940.42	3,735,145.51		6,953,876.81
Receipts	169,942.79	43,341.63	152,638.37	7,226.17	373,148.96		1,205,675.65
Disbursements	482,866.42	41,959.64	130,560.62	4,395.00	659,781.68		1,584,779.14
Ending Balance	1,711,997.87	164,994.17	1,158,749.16	412,771.59	3,448,512.79		6,574,773.32

COUNCIL BILL NO. 21-009

ORDINANCE NO. _____

AN ORDINANCE AMENDING SECTION 220.060 C. 1. OF THE WEBB CITY CODE REGARDING UNATTENDED OR ABANDONED VEHICLES.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF WEBB CITY, MISSOURI, AS FOLLOWS:

SECTION 1. That Section 220.060 C. 1. of the Webb City Code is hereby amended to read as follows:

1. For more than forty-eight (48) hours without operating the vehicle.

SECTION 2. This ordinance shall be in full force and effect from and after its date of passage.

PASSED BY THE COUNCIL OF THE CITY OF WEBB CITY, MISSOURI, this
_____ day of _____, 2021.

MAYOR LYNN RAGSDALE

Attest:

CITY CLERK: KIMBERLEY DEMOSS

COUNCIL BILL NO. 21-010

ORDINANCE NO. _____

**AN ORDINANCE AMENDING THE 2020 FISCAL YEAR BUDGET
FOR THE CITY OF WEBB CITY, MISSOURI**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF WEBB CITY, MISSOURI,
AS FOLLOWS:

WHEREAS, THE CITY OF WEBB CITY, MISSOURI, IS A MUNICIPAL CORPORATION LOCATED IN JASPER COUNTY, MISSOURI, BEING DULY CREATED, ORGANIZED AND EXISTING UNDER THE LAWS OF THE STATE OF MISSOURI; AND

WHEREAS, THE CITY IS REQUIRED UNDER THE PROVISIONS OF SECTION 67.010 RSMO. TO PREPARE AN ANNUAL BUDGET THAT PRESENTS A COMPLETE FINANCIAL PLAN FOR THE ENSUING BUDGET YEAR; AND

WHEREAS, THE CITY IS AUTHORIZED TO AMEND AND REVISE THE ANNUAL BUDGET UNDER THE PROVISIONS OF SECTION 67.030 RSMO.

SECTION 1. PURSUANT TO SECTION 67.030 RSMO., THE CITY BUDGET FOR THE FISCAL YEAR 2020 FOR THE CITY OF WEBB CITY, MISSOURI, IS HEREBY AMENDED AND REVISED; A COPY OF SAID REVISED BUDGET IS ATTACHED HERETO AND MADE A PART HEREOF. A COPY OF THE BUDGET SHALL BE AVAILABLE AT THE CITY CLERK'S OFFICE.

THIS ORDINANCE SHALL BE IN FULL FORCE AND EFFECT FROM AND AFTER ITS DATE OF PASSAGE AND APPROVAL.

PASSED BY THE COUNCIL OF THE CITY OF WEBB CITY, MISSOURI, THIS ____ DAY OF _____, 2021

.

ATTEST:

LYNN RAGSDALE, MAYOR AND PRESIDING OFFICER

KIMBERLEY E. DEMOSS, CITY CLERK

Council Report

City of Webb City

Budget Amendment
Fiscal Year 2019-2020

April 26, 2021

Description

Under the provisions of Section 67.030 RSMo the City is authorized to amend and revise the annual budget to maintain budgetary compliance.

Narrative

Amending the budget to reflect actual revenues/expenditures will keep the City in budgetary compliance required by the State of Missouri. Actual revenues/expenditures for all funds will mirror what the audited financial statements report.

Staff Recommendation

Staff recommends approval of the budget amendment to present a completed financial plan for the fiscal year 2019-2020.

Fiscal Impact

Amendment does not have an impact on current cash balances.

Prepared & Submitted By:

Tracy Craig
Finance Director

Reviewed By:

Carl Francis
City Administrator

Reviewed By:

Kimberley DeMoss
City Clerk

Council Report

City of Webb City

Paving Plan for
Enterprise Avenue
04/26/21

SUBJECT:

The City of Webb City has been asked to participate in the resurface project with the City of Joplin. They have sought competitive bids and contracted with Emery Sapp & Sons for the work to be completed on Enterprise Avenue. As all are aware the road surface has been failing for some time and in dire need of repair. The below listed costs are the cost share portion for the work to be completed within the city limits of Webb City.

2" Asphalt Concrete - 1,020 TON @ \$58.35/TON	\$59,517.00
2" Coldmilling (Full Width - 1,010 SY @ \$2.15/SY	\$2,171.50
Coldmilling (Edge Mill)- 2,200 SY @ \$2.25/SY	\$4,950.00

RECOMMENDATION:

Staff recommends that the council authorize the Mayor to sign enter into an agreement with Emery Sapp & Sons for the above listed milling and paving work to be performed on Enterprise Avenue.

FISCAL IMPACT:

Funds will be available in the Public Works fund (01.31.49109). This capital outlay developed after the 2020-2021 fiscal year budget had been approved. A budget revision will be made, if necessary, at a later date.

Prepared By:

Carl Francis, City Administrator

Fiscal Impact By:

Tracy Craig, Finance Director

Reviewed By:

Kimberley DeMoss: City Clerk