

CITY OF WEBB CITY, MISSOURI
CITY COUNCIL MEETING
Tentative AGENDA
Monday, June 26, 2023
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INVOCATION
PLEDGE

OPENING OF MEETING

Roll Call
Mayor’s Statement
Public Comments

ADMINISTRATOR’S REPORT

Administrator Report

MAYORAL APPOINTMENT

Brad Baker for Councilmember Ward 3-completing Councilman Shull’s term

CONSENT AGENDA

- | | |
|---------------------------------|------------------|
| 1. Council Minutes-May 22, 2023 | 2. PD Reports |
| 3. Fire Reports | 4. Sales/Use Tax |
| 5. Treasurer’s Report | |

ORDINANCES AND RESOLUTIONS

- | | |
|--|--------------------|
| 23-014 Amending 405.510 (2D) Public hearing requirements for Special Use Permits | (2 nd) |
| 23-015 Rezone from C-2 General Commercial District to R-3 Residential District- 511 N Main | (2 nd) |
| 23-016 3% Sales tax on Marijuana sales | (2 nd) |

MOTIONS

Fire- Zoll monitor grant purchase with ARPA matching funds (motion to approve and vote)

COMMITTEE REPORT

1. Financial Oversight
 - A. Statement of Accounts, June 26, 2023 Action & Authorization
2. Committee of the Whole
 - Next Council Meeting July 10, 2023

CLOSED SESSION

RSMO 610.021 Subsection (2) Real Estate

ADJOURN



Administrator's Report 06/26/23

Work is moving forward on the **sun shade being built for the amphitheater**. We were able to get the custom shade material delivered with time to spare and the poles are being constructed this week. We certainly hope to have it available for all the activities coming up in July.

Final preparations are ongoing now for the **annual CruisaPalooza Festival** to be held in King Jack Park Friday and Saturday July 14th and 15th. As of now there are over 80 vendors who have signed up and plan to attend. The fun will go until 10pm on both days with lots of activities for the entire family.

Randy Haas completed his last day last week as our Habitat Manager and is now retired and already living in Florida. We will miss him but we were lucky to have John Nichols available to take over the project. John is very familiar with the entire operation since he was one of the original founding board members when he worked for the Department of Natural Resources. We hope to have the final agreement outlining the trustee's support for the Cardinal Valley Natural Habitat for years to come available soon. It is currently in the comment period with the U. S. Fish and Wildlife.

The Parks Department has been busy **replacing the shrubbery and flowers** around the Kneeling Miner Statue after last winter's toll damaged most all the plants. The area has a new bright look and we would like to also thank Henkle's Ace Hardware for their assistance with the project.

The Statue was then also decorated by the Webb City/Carl Junction Rotary on Memorial Day with 50 Flags in honor of area veterans on display.

Staff are excited to announce the **new city website** is now up and running! Please go to www.webbcitymo.org to check it out. Each department has been asked to look for any issues and improvements that may be needed.

New summer hours have been started at the recycle gate location. They are now open the following hours for the summer months. 11am – 6pm Monday thru Friday and 9am-2pm on Saturday and Sunday. The recycling collections have also increased and we are working with our waste hauler to try and get additional roll offs or increased removals.

Waste Water staff will be out this next few weeks in the north and east part of the city putting the new Vactor Cleaning truck to use. We have identified several locations that are in need of roots being cleaned out and removed and pipe inspections being completed.

Previous Meetings

If you see people climbing on the water tower this week do not be alarmed. We are in the process of having the tower cleaned for regular maintenance. There will be divers actually working inside the tower to inspect and clean the lining.

The Police Department will be conducting Children Fingerprint ID kits at the Farmers Market the next several weeks. Also if one cannot make it to the Farmers Market the Identification kits are free and available anytime at the Police Station.

Splash Pad is open for the summer and already enjoyed by many!

City staff assisted our solid waste contractor all last week and the city wide trash pickup appears to have been a success with very few issues arising. The electrical waste collection was conducted Saturday at Public Works.

City staff hosted the first meeting with the staff of the Farmers Market. Discussion was mainly focused on maintenance issues that the city could possibly help on. The floors in the Kitchen appear to be in need of some repairs along with some electrical issues they have been having with around the pavilions. A diagram was requested that will outline where the issues are occurring and what appliances are being used during the time that the issue is occurring. This will give our city electrician a chance to see if there is anything we can do to help.

The rehab of the Praying hands is complete. One can certainly tell the new bright white color on the surface. Work has been completed by the owner on the structure that was needed underneath and the electrical circuit has been installed to supply power to a fan underneath the structure to hopefully slow any further damage.

This Saturday morning members of the **Webb City/Carl Junction Rotary club** will be installing the plastic support pipes to hold the memorial Flags which are part of a program they are kicking off this year in Webb City and Carl Junction.

First round of 2023 paving has been scheduled. The total cost of these overlays will be \$600,238.95. The FY 22/23 budget contains \$500,000. Staff recommends council approve the use of ARPA funds to cover the amount over budget. We hope to move forward with the aid of the recent roadway conditions study, to look for additional areas following this round. This will take considerable prep time and effort from our public works staff and did not want to get extended out too far. **(Update, we are working with the pavers to secure as early a start date as we can)**

Some good news for down town. The two buildings that were sold several years ago located at 27 and 29 South Main look to have some improvements soon. Public works staff have been communicating with the property owner who hopes to have the improvements completed this year.

The Georgia City Bridge has been repaired and is now back open. \$3,200 was the cost for labor and material to replace the railings and posts plus a few of the deck boards were also replaced. We will be watching it close to see if we need to make additional repairs.

The Police Department has received a request from the Webb City Schools for an additional School Resource Officer. They will continue to fund all of the resource officer positions at 50% of all pay and benefits. Proposed position is on the agenda for council consideration.

Well #15 was originally located next to the Water Tower and constructed in the 1960's. This well had to be shut down for approximately the last 15 years due to a bent casing preventing the pumps from being dropped below 750 feet which is at the current water table level. At the time of it being shut down the water quality and quantity was good. Public Works has requested bids to have a new well drilled at the same location down to approximately 1100 feet along with the testing and casing necessary. If successful this could be a good producer of water once new pumps and well house would be constructed. The volume and quality tests would be completed with this contract being presented to council.

3% retail tax ballot question was passed by voters. We will be working on the ordinance for Council approval in the future.

Carl Francis
City Administrator

2023 Dates to remember upcoming;

Friday & Saturday July 14 & 15 – Route 66 Cruise-A-Palooza @ King Jack Park

Thursday, August 3 – Downtown After Dark, 4:30 – 7:30 p.m.

Saturday, August 12 – Route 66 Cruise Night, 5 – 8 p.m.

Tuesday, September 7 – Downtown After Dark

Saturday, September 9 – Route 66 Cruise Night

Thursday, October 5 – Downtown After Dark

October TBA – Badges & Burgers

October TBA – WC Chamber of Commerce Banquet

Friday, November 3 & Saturday, November 4 – WC Holiday Merry Market (VIP Passes go on sale

Tuesday, October 3)

Saturday, November 4 – Polar Bear Express Tickets go on sale online, 9 a.m.

Friday, November 24 – “Bright Friday,” Park Lighting Ceremony @ King Jack Park, sundown

November 30, December 1, 2, 5, 7, 8, 9, 14, 15, 16 – Polar Bear Express

Monday, December 11 – Employee/Sponsor Night @ Polar Bear Express

Wednesday, December 13 – Christmas Parade, 6:30 p.m.

All staff & Council Members invited to ride in the Old Urban Street Trolley

CITY OF WEBB CITY, MISSOURI
COUNCIL MEETING MINUTES
REGULAR SESSION
Monday, June 12, 2023
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INVOCATION	Councilman Jerry Fisher gave the invocation
PLEDGE TO FLAG	The Council remained standing for the Pledge of Allegiance.
COUNCIL MEETING	The City Council of Webb City, Missouri met in regular session Monday, June 12, 2023 at 5:30 p.m. in Council Chambers. Mayor Lynn Ragsdale presided.
ROLL CALL	The following members answered roll call: Andy Queen, Gina Monson, Debbie Darby, Ray Edwards, Alisa Barroeta, Jerry Fisher, and Jim Dawson. Absent: Jonathan Shull. There being seven members present and seven members representing a quorum. Mayor Lynn Ragsdale declared this session of council officially opened. Also present were: City Administrator Carl Francis, City Attorney Troy Salchow, City Clerk Kimberley DeMoss, Finance Director Tracy Craig, Police Chief Don Melton, Fire Chief Andy Roughton, Waste Water Director William Runkle, Street & Water Director Rick Roth, Parks Director Bryan Waggoner and Economic Development Coordinator Erin Turner.
MAYOR STATEMENT	Mayor Ragsdale deferred his statement to Economic Development Coordinator Erin Turner as she updated the council of the upcoming event being held in King Jack Park, July 14-15, 2023 starting from noon to 10:00p.m... an event with a Cruise with a cause.
DISCUSSION ONLY	Mayor Ragsdale opened the discussion regarding a Convention center or Recreation Center. A healthy discussion was completed and Council would like City Staff and Mayor to do more planning.
ADMINISTRATOR	Administrators Report for June 12, 2023 was available for the Council to review. In addition, Mr. Francis reminded everyone the new hours at the recycle center for summer.
RESIGNATION	Mayor Ragsdale entertained a motion to accept Jonathan Shull's resignation as councilmember. Councilman Queen made the motion. Councilwoman Barroeta seconded. The motion carried with seven yes votes. (Resignation letter attached to permanent minutes)
CONSENT AGENDA	Mayor Lynn Ragsdale entertained a motion to accept the Consent Agenda items for June 12, 2023. Councilwoman Barroeta made the motion. Councilwoman Monson seconded. The motion carried with seven yes votes.

1. Council Minutes-May 22, 2023

CITY OF WEBB CITY, MISSOURI
COUNCIL MEETING MINUTES
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COUNCIL BILL
NO. 23-014

An Ordinance amending Section 405.5810 (D.2.) of the Webb City Code regarding Public Hearing Requirements for Special Use Permits or amendments to the zoning district map.
Councilman Fisher presented Council Bill No. 23-014 for the first reading. First reading completed. Councilman Fisher moved to accept the first reading. Councilwoman Darby seconded. The motion carried with seven yes votes.

COUNCIL BILL
NO. 23-015

An Ordinance amending the Zoning map for the City of Webb City, Missouri by reclassifying certain areas within the City Limits from C-2 General Commercial District to R-3 Multiple Family Residential District. (Jason Cook-511 N. Main)
Councilman Fisher presented Council Bill No. 23-015 for the first reading. First reading completed. Councilman Fisher moved to accept the first reading. Councilman Queen seconded. The motion carried with seven yes votes.

COUNCIL BILL
NO. 23-016

An Ordinance enacting a new Section 150.290 "Additional Sales Tax for Adult Use Marijuana.
Councilman Fisher presented Council Bill No. 23-016 for the first reading. First reading completed. Councilman Fisher moved to accept the first reading. Councilman Dawson seconded. The motion carried with seven yes votes.

MOTIONS

Wastewater and Admin Water Dept.
Councilwoman Barroeta made a motion to authorize the Admin Water Dept. to purchase two 2-wheel drive Colorado Trucks to replace the current Water Meter Reader Trucks and one 4wd Colorado to replace the aging truck currently driven by Wastewater Director William Runkle from Jay Hatfield Auto Group in the amount of \$91,361.00 for all three vehicles. Councilwoman Monson seconded. The motion carried with seven yes votes.

FINANCIAL
OVERSIGHT

Mayor Lynn Ragsdale entertained a motion to accept the Statement of Accounts dated June 12, 2023. Councilwoman Monson moved to accept the Statement of Accounts for June 12, 2023. Councilman Queen seconded. The motion carried with seven yes votes.

Statement of Accounts is as follows:

City Electronically	859-888	119,677.82
City Fund	40591-40784	190,566.08
ARPA	1110-1111	41,513.57
Habitat Electronically	199-203	1,115.57
Habitat Fund	891-893	479.47
Water Fund	5963	<u>6,050.00</u>
Grand Total		\$359,402.51

CITY OF WEBB CITY, MISSOURI
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**COMMITTEE OF
THE WHOLE**

Mayor Lynn Ragsdale set the next Council Meeting for Monday, June 26, 2023 at 5:30 p.m. in the Council Chambers.

CLOSED SESSION

Mayor Ragsdale entertained a motion to go into closed session for RSMO 610.021 Subsection (2) Real Estate. Councilwoman Darby moved to go into closed session. Councilman Queen seconded. The motion carried with a roll call vote. Yes: Queen, Monson, Darby, Edwards, Barroeta, Fisher, and Dawson.

ADJOURN

Mayor Lynn Ragsdale adjourn the council meeting after the closed session at 6:31p.m.

Lynn Ragsdale, Mayor and Presiding Officer

Attest:

Kimberley E. DeMoss, City Clerk

Webb City Police Department

Departmental Statistics

2022	Calls for Service	Reports	Traffic Crashes	UCS	Arrest	Dispatch Contacts	Detective Investigations
January	964	184	21	192	92	1092	2
February	776	155	19	150	103	892	1
March	985	214	29	172	120	1123	7
April	987	239	36	175	169	1106	20
May	1,093	191	25	151	115	1241	8
June	1,038	180	16	76	91	1156	13
July	1,024	191	15	173	141	1155	9
August	1,103	226	31	195	180	1461	7
September	1,073	243	40	197	153	1330	9
October	1,071	220	30	173	156	1287	8
November	950	192	24	154	121	1189	6
December	912	179	22	133	136	1072	7
Totals	11,976	2,414	308	1,941	1,577	14,104	97

2023	Calls for Service	Reports	Traffic Crashes	UCS	Arrest	Dispatch Contacts	Detective Investigations
January	877	190	12	155	153	1084	9
February	1,008	235	20	178	133	1284	23
March	1,065	207	27	192	147	1403	6
April	1,072	231	21	175	139	1453	12
May	1,220	217	34	142	110	1662	10
June	-						
July	-						
August	-						
September	-						
October	-						
November	-						
December	-						
Totals	5,242	1,080	114	842	682	6,886	60

change from 2022 437 97 -16 2 83 1432 22

Average per Month	Calls for Service	Reports	Traffic Crashes	UCS	Arrest	Dispatch Contacts	Detective Investigations
2022	961.0	196.6	26.0	168.0	119.8	1,090.8	7.6
2023	1,048.4	216.0	22.8	168.4	136.4	1,377.2	12.0

change from same time period in 2022 9.1% 9.87% -12.3% 0.2% 13.9% 26.3% 57.9%

(increase/decrease)

Webb City Police Department

Uniform Crime Statistics

as reported to the Missouri State Highway Patrol
Federal Bureau of Investigation

2022	Homicide	Rape	Robbery	Assault	Burglary	Larceny	Veh. Theft	Total
January				4	1	21	3	29
February		1		2		8		11
March				7	1	13	1	22
April				15	3	17	2	37
May				14	2	14	1	31
June			1	16		19		36
July		1	1	15	3	21		41
August				11	5	23	2	41
September		1		11	6	33	1	52
October				7	4	27	2	40
November				11	1	25	1	38
December				10	5	47		62
Total	0	3	2	123	31	268	13	440

2023	Homicide	Rape	Robbery	Assault	Burglary	Larceny	Veh. Theft	Total
January		1		7	5	32	8	53
February				9	6	38	3	56
March				9		15	2	26
April	1			15	2	16		34
May		1		9	2	14	6	32
June								0
July								0
August								0
September								0
October								0
November								0
December								0
Total	1	2	0	49	15	115	19	201

change from 2022

1 1 0 7 8 42 12 71

Monthly Average	Homicide	Rape	Robbery	Assault	Burglary	Larceny	Veh. Theft	Total
2022	0.00	0.20	0.00	7.00	1.20	14.40	1.40	24.20
2023	0.20	0.40	0.00	9.80	3.00	23.00	3.80	40.20
percent +/-	100.0%	100.0%	0.0%	40.0%	150.0%	59.7%	171.4%	66.1%

Webb City Animal Control Monthly Humane Society Report

<u>DATE</u>	<u>BOOK #</u>	<u>ANIMAL #</u>	<u>SPECIES</u>	<u>BREED</u>	<u>DESCRIPTION</u>	<u>LOCATION FOUND</u>
5/1/2023	122359	152978	Dog	Australian Cattle Dog	Blk/Wht	904 Megan Ln
5/1/2023	122357	152955	Dog	Terrier	Blk/Wht	
5/1/2023	122358	152956	Cat	DSH	Blk	1242 Lakeview
5/3/2023	122360	153116	Cat	DSH	Wht/Grey	1242 Lakeview
5/5/2023	122361	153207	Dog	Lab	Brn/Wht	10th & Jefferson
5/5/2023	122362	153215	Dog	Australian Cattle Dog	Blk/Tri	Owner Arrested
5/9/2023	122366	153378	Dog	Chihuahua	Brn/Tan	777 Cardinal Dr
5/12/2023	122371	153464	Dog	Terrier	Wht/Tan	4569 Zora
5/17/2023	122373	153381	Dog	Great Pyrenees	Tan/Wht	
5/18/2023	122374	32972	Dog	Shih Tzu	Blk/Gry	Madison/Oak
5/23/2023	122375	149705	Dog	Great Pyrenees	Wht/Brn	
5/24/2023	122376	154006	Cat	DSH	Brn/Blk	424 N Roane
5/25/2023	122379	154089	Cat	DSH	Tabby	312 E 2nd
5/25/2023	122378	154088	Dog	Lab	Brown	Arch/Liberty
5/26/2023	122380	154173	Cat	DSH	Tabby/Wht	WC Middle School
5/26/2023	122380	154172	Cat	DSH	Tabby/Wht	WC Middle School
5/26/2023	27311	154177	Dog	Lab	Blk/Wht	
5/27/2023	122383	154197	Cat	DSH	Tabby	500 N Roane
5/27/2023	122382	154196	Dog	Lab	Blk/Wht	4563 E Zora
5/27/2023	122383	154200	Cat	DSH	Tabby	500 N Roane
5/27/2023	122383	154198	Cat	DSH	Tabby	500 N Roane
5/27/2023	122383	154199	Cat	DSH	Tabby	500 N Roane
5/30/2023	122384	143658	Dog	Pit Bull	Wht/Blk	1551 ??

Webb City



City of Webb City * PO Box 30 * 506 S. Ellis * Webb City, Missouri 64870

Fire Department 417-673-2254 Fax – 417-673-5260

June 19, 2023

To: Webb City Mayor and City Council Members

Ref: Fire Department monthly report for May 2023

The Webb City Fire Department responded to a total of 183 calls for service during the month. See attached sheet for breakdown information.

We now have the new communications/Battalion Chief vehicle in service. It has been working well for our needs.

We have started hydrant inspections for the year; however, we are not flow testing them currently due to the ongoing drought conditions. We will flow test in the event of a construction or fire protection system project.

We have assisted the schools with 'water day' during the last week of school. This has been a good opportunity to work with the schools to provide some fire education as well as have some fun.

A few members have been able to gain some outside training from different training providers to bring back some good knowledge to be put into use here at Webb City.

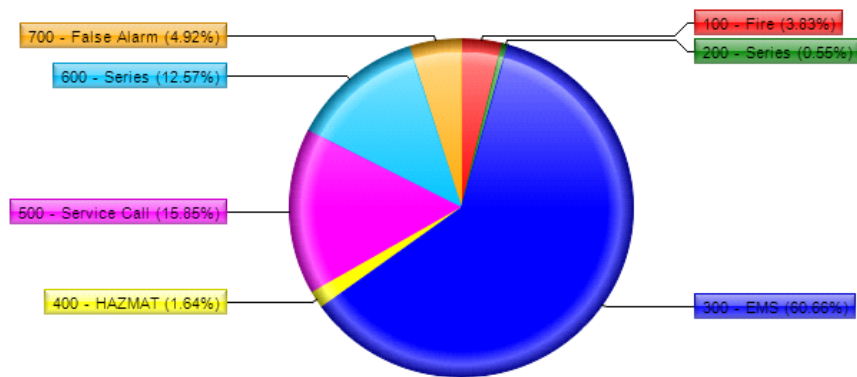
220 hours of department training and 20 hours of Public Relations has been conducted and we continue to assist the other departments in the city as needed.

Andrew Roughton
Fire Chief

Alarm Date between 2023-05-01 and 2023-05-31

Fire Incident Type Breakdown

Incident Type Group	
100 - Fire	7
200 - Series	1
300 - EMS	111
400 - HAZMAT	3
500 - Service Call	29
600 - Series	23
700 - False Alarm	9
	183



**Webb City, Missouri
Sales Tax Information
General (1 cent)**

Fiscal Year 2021 - 2022			Fiscal Year 2022 - 2023 (Current Year)		FY 2022 - 2023 as Compared to FY 2021 - 2022			
	Monthly Receipts	YTD Receipts	Monthly Receipts	YTD Receipts	Receipts (+/-)	Running Total	Monthly %	YTD
November	167,924.53	167,924.53	161,871.19	161,871.19	-6,053.34	-6,053.34	-3.60%	-3.60%
December	193,298.20	361,222.73	207,568.15	369,439.34	14,269.95	8,216.61	7.38%	2.27%
January	196,449.02	557,671.75	196,692.30	566,131.64	243.28	8,459.89	0.12%	1.52%
February	198,301.78	755,973.53	205,388.91	771,520.55	7,087.13	15,547.02	3.57%	2.06%
March	163,082.88	919,056.41	213,837.75	985,358.30	50,754.87	66,301.89	31.12%	7.21%
April	241,329.61	1,160,386.02	191,073.94	1,176,432.24	-50,255.67	16,046.22	-20.82%	1.38%
May	187,645.18	1,348,031.20	181,087.24	1,357,519.48	-6,557.94	9,488.28	-3.49%	0.70%
June	191,907.17	1,539,938.37	199,685.39	1,557,204.87	7,778.22	17,266.50	4.05%	1.12%
July	202,375.71	1,742,314.08						
August	224,353.20	1,966,667.28						
September	222,834.47	2,189,501.75						
October	245,946.23	2,435,447.98						
Totals	2,435,447.98	2,435,447.98						
			1,557,204.87	1,557,204.87				

BUDGET 2,400,000

**Webb City, Missouri
Use Tax Information
0.250 cent**

Fiscal Year 2021 - 2022			Fiscal Year 2022 - 2023 (Current Year)		FY 2022 - 2023 as Compared to FY 2021 - 2022			
	Monthly Receipts	YTD Receipts	Monthly Receipts	YTD Receipts	Receipts (+/-)	Running Total	Monthly %	YTD
November	40,471.44	40,471.44	89,932.72	89,932.72	49,461.28	49,461.28	122.21%	122.21%
December	44,464.31	84,935.75	48,200.19	138,132.91	3,735.88	53,197.16	8.40%	62.63%
January	48,555.32	133,491.07	36,252.58	174,385.49	-12,302.74	40,894.42	-25.34%	30.63%
February	67,510.78	201,001.85	82,214.56	256,600.05	14,703.78	55,598.20	21.78%	27.66%
March	60,067.91	261,069.76	31,104.88	287,704.93	-28,963.03	26,635.17	-48.22%	10.20%
April	46,403.78	307,473.54	57,169.08	344,874.01	10,765.30	37,400.47	23.20%	12.16%
May	45,833.91	353,307.45	39,974.87	384,848.88	-5,859.04	31,541.43	-12.78%	8.93%
June	46,932.93	400,240.38	43,720.70	428,569.58	-3,212.23	28,329.20	-6.84%	7.08%
July	41,596.36	441,836.74						
August	87,709.75	529,546.49						
September	46,291.20	575,837.69						
October	37,635.51	613,473.20						
Totals	613,473.20	613,473.20	428,569.58	428,569.58				

BUDGET

600,000

**Webb City, Missouri
Sales Tax Information
Transportation (1/2 cent)**

Fiscal Year 2021 - 2022			Fiscal Year 2022 - 2023 (Current Year)		FY 2022 - 2023 as Compared to FY 2021 - 2022			
	Monthly Receipts	YTD Receipts	Monthly Receipts	YTD Receipts	Receipts (+/-)	Running Total	Monthly %	YTD
November	83,959.41	83,959.41	78,709.51	78,709.51	-5,249.90	-5,249.90	-6.25%	-6.25%
December	90,170.83	174,130.24	97,509.46	176,218.97	7,338.63	2,088.73	8.14%	1.20%
January	92,814.73	266,944.97	93,642.36	269,861.33	827.63	2,916.36	0.89%	1.09%
February	96,882.10	363,827.07	98,187.67	368,049.00	1,305.57	4,221.93	1.35%	1.16%
March	74,123.96	437,951.03	92,777.78	460,826.78	18,653.82	22,875.75	25.17%	5.22%
April	107,057.32	545,008.35	92,239.26	553,066.04	-14,818.06	8,057.69	-13.84%	1.48%
May	92,308.27	637,316.62	82,167.42	635,233.46	-10,140.85	-2,083.16	-10.99%	-0.33%
June	91,957.91	729,274.53	92,593.84	727,827.30	635.93	-1,447.23	0.69%	-0.20%
July	94,276.23	823,550.76						
August	102,123.21	925,673.97						
September	105,814.10	1,031,488.07						
October	106,954.35	1,138,442.42						
Totals	1,138,442.42	1,138,442.42						
			727,827.30	727,827.30				

BUDGET 1,200,000

**Webb City, Missouri
Sales Tax Information
Storm/Park (1/2 cent)**

Fiscal Year 2021 - 2022			Fiscal Year 2022 - 2023 (Current Year)		FY 2022 - 2023 as Compared to FY 2021 - 2022			
	Monthly Receipts	YTD Receipts	Monthly Receipts	YTD Receipts	Receipts (+/-)	Running Total	Monthly %	YTD
November	83,959.39	83,959.39	78,709.59	78,709.59	-5,249.80	-5,249.80	-6.25%	-6.25%
December	90,170.84	174,130.23	97,509.49	176,219.08	7,338.65	2,088.85	8.14%	1.20%
January	92,814.73	266,944.96	93,642.39	269,861.47	827.66	2,916.51	0.89%	1.09%
February	96,882.04	363,827.00	98,187.82	368,049.29	1,305.78	4,222.29	1.35%	1.16%
March	74,123.94	437,950.94	92,777.67	460,826.96	18,653.73	22,876.02	25.17%	5.22%
April	107,057.35	545,008.29	92,239.22	553,066.18	-14,818.13	8,057.89	-13.84%	1.48%
May	92,308.24	637,316.53	82,167.54	635,233.72	-10,140.70	-2,082.81	-10.99%	-0.33%
June	91,957.91	729,274.44	92,593.84	727,827.56	635.93	-1,446.88	0.69%	-0.20%
July	94,276.18	823,550.62						
August	102,123.20	925,673.82						
September	105,814.07	1,031,487.89						
October	106,954.31	1,138,442.20						
Totals	1,138,442.20	1,138,442.20						
			727,827.56	727,827.56				

BUDGET 1,200,000

**Webb City, Missouri
Sales Tax Information
Capital Improvement (1/8 cent)**

Fiscal Year 2021 - 2022			Fiscal Year 2022 - 2023 (Current Year)		FY 2022 - 2023 as Compared to FY 2021 - 2022			
	Monthly Receipts	YTD Receipts	Monthly Receipts	YTD Receipts	Receipts (+/-)	Running Total	Monthly %	YTD
November	20,989.91	20,989.91	19,677.37	19,677.37	-1,312.54	-1,312.54	-6.25%	-6.25%
December	22,542.72	43,532.63	24,377.18	44,054.55	1,834.46	521.92	8.14%	1.20%
January	23,203.71	66,736.34	23,410.83	67,465.38	207.12	729.04	0.89%	1.09%
February	24,220.37	90,956.71	24,546.73	92,012.11	326.36	1,055.40	1.35%	1.16%
March	18,531.11	109,487.82	23,194.27	115,206.38	4,663.16	5,718.56	25.16%	5.22%
April	26,764.36	136,252.18	23,059.89	138,266.27	-3,704.47	2,014.09	-13.84%	1.48%
May	23,077.10	159,329.28	20,542.00	158,808.27	-2,535.10	-521.01	-10.99%	-0.33%
June	22,989.48	182,318.76	23,148.28	181,956.55	158.80	-362.21	0.69%	-0.20%
July	23,569.02	205,887.78						
August	25,531.02	231,418.80						
September	26,453.47	257,872.27						
October	26,738.69	284,610.96						
Totals	284,610.96	284,610.96						
			181,956.55	181,956.55				

BUDGET

286,650

**Webb City, Missouri
Sales Tax Information
Capital Improvements (3/8 cent)**

Fiscal Year 2021 - 2022			Fiscal Year 2022 - 2023 (Current Year)		FY 2022 - 2023 as Compared to FY 2021 - 2022			
	Monthly Receipts	YTD Receipts	Monthly Receipts	YTD Receipts	Receipts (+/-)	Running Total	Monthly %	YTD
November	62,969.45	62,969.45	59,032.20	59,032.20	-3,937.25	-3,937.25	-6.25%	-6.25%
December	67,628.10	130,597.55	73,132.01	132,164.21	5,503.91	1,566.66	8.14%	1.20%
January	69,610.97	200,208.52	70,231.82	202,396.03	620.85	2,187.51	0.89%	1.09%
February	72,656.95	272,865.47	73,640.60	276,036.63	983.65	3,171.16	1.35%	1.16%
March	55,592.96	328,458.43	69,583.33	345,619.96	13,990.37	17,161.53	25.17%	5.22%
April	80,293.07	408,751.50	69,179.44	414,799.40	-11,113.63	6,047.90	-13.84%	1.48%
May	69,230.93	477,982.43	61,625.74	476,425.14	-7,605.19	-1,557.29	-10.99%	-0.33%
June	68,968.43	546,950.86	69,445.15	545,870.29	476.72	-1,080.57	0.69%	-0.20%
July	70,707.19	617,658.05						
August	76,592.46	694,250.51						
September	79,360.65	773,611.16						
October	80,216.07	853,827.23						
Totals	853,827.23	853,827.23						
			545,870.29	545,870.29				

BUDGET

859,950

CITY OF WEBB CITY

Treasury Report
For May 2023

Compiled by: Lisa Gipson

Cash Balance Monthly Activities	General Fund	Bond Fund	Police Evidence	Public Works Fund	Library Fund	Parks Fund	Storm/Park Fund
Beginning Balance	2,170,668.62	15,436.99	39,547.34	937,142.50	18,851.40	323,267.08	0.19
Receipts	467,127.77	2,742.87	107.82	128,912.68	6,855.82	21,643.50	82,167.54
Disbursements	419,741.32	3,279.50	0.00	124,725.76	5,386.62	89,847.06	0.00
Ending Balance	2,218,055.07	14,900.36	39,655.16	941,329.42	20,320.60	255,063.52	82,167.73

	Health Fund	Claims Fund	Habitat Fund	Debt Service	Capital Improvement Fund	HUD Fund	ARPA Funds
Beginning Balance	133,005.09	(32,983.37)	24,301.78	50,719.37	1,379,662.26	14,820.95	2,219,977.88
Receipts	52,216.13	143,012.36	11,175.26	103.25	82,167.74	0.00	5,998.51
Disbursements	47,740.98	97,513.78	9,848.75	0.00	0.00	0.00	88,139.96
Ending Balance	137,480.24	12,515.21	25,628.29	50,822.62	1,461,830.00	14,820.95	2,137,836.43

	Total Governmental Funds	O&M Sewer Fund	Solid Waste Fund	Water Fund	Meter Fund	Total Enterprise Funds	Total All Funds
Beginning Balance	7,294,418.08	2,210,911.89	167,241.16	1,879,123.10	445,593.49	4,702,869.64	11,997,287.72
Receipts	1,004,231.25	183,934.33	50,134.89	182,070.05	9,470.41	425,609.68	1,429,840.93
Disbursements	886,223.73	402,087.19	47,098.29	212,434.16	3,560.00	665,179.64	1,551,403.37
Ending Balance	7,412,425.60	1,992,759.03	170,277.76	1,848,758.99	451,503.90	4,463,299.68	11,875,725.28

AN ORDINANCE AMENDING SECTION 405.510 D. 2. OF THE WEBB CITY CODE REGARDING PUBLIC HEARING REQUIREMENTS FOR SPECIAL USE PERMITS OR AMENDMENTS TO THE ZONING DISTRICT MAP.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF WEBB CITY, MISSOURI, AS FOLLOWS:

SECTION 1. That Section 405.510 D. 2. of the Webb City Code shall be repealed and a new 405 D. 2. shall be adopted in its place as follows:

In the case of application for amendment, revision or change of the Zoning District Map of the City, or application for a Special Use Permit, the Building Inspector shall determine the names and addresses of all owners within one hundred eighty-five (185) feet of the land subject to such amendment, revision, change or special use request as they appear on the real estate property tax records kept in the office of the City Clerk and shall send notice by certified mail, return receipt requested, to all such owners and shall certify in writing that he/she has done so. The notice shall state the purpose, date, time and place of the public hearing. Error in the mailing of notice to surrounding landowners shall not invalidate any action of the Planning and Zoning Commission or of the City Council. In addition, the Building Official shall post notice of said hearing and the reasons therefor by placing a sign on the subject premises.

SECTION 2. This ordinance shall be in full force and effect from and after its date of passage.

PASSED BY THE COUNCIL OF THE CITY OF WEBB CITY, MISSOURI, this

_____ day of _____, 2023.

Lynn Ragsdale, Mayor and Presiding Officer

Attest:

Kimberley E. DeMoss, City Clerk

COUNCIL BILL NO. 23-015

ORDINANCE NO. _____

AN ORDINANCE AMENDING THE ZONING MAP FOR THE CITY OF WEBB CITY, MISSOURI, BY RECLASSIFYING CERTAIN AREAS WITHIN THE CITY LIMITS FROM C-2 GENERAL COMMERCIAL DISTRICT TO R-3 MULTIPLE FAMILY RESIDENTIAL DISTRICT [JASON COOK, 13770 COUNTY ROAD, ALBA, MO 64830].

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF WEBB CITY, MISSOURI, AS FOLLOWS:

SECTION 1. Notice of public hearing having been properly published and recommendation for reclassification having been given after review by the Webb City Planning and Zoning Commission, the Zoning Map for City of Webb City, Missouri, is hereby amended by reclassifying the following described property from C-2 General Commercial District to R-3 Multiple Family Residential District, to-wit:

LOCATION OF SUBJECT PROPERTY: 511 N. Main St., Webb City, MO 64870

LEGAL DESCRIPTION:

ALL OF LOTS NUMBERED ONE HUNDRED NINE (109) AND ONE HUNDRED TEN (110) AND THE NORTH 17 FEET OF LOT NUMBERED ONE HUNDRED EIGHT (108) IN WEBB'S THIRD ADDITION SUBDIVISION IN THE CITY OF WEBB CITY, JASPER COUNTY, MISSOURI, ACCORDING TO THE RECORDED PLAT THEREOF.

SECTION 2. The City Clerk is hereby authorized and directed to enter such reclassification upon the zoning map of the City of Webb City, Missouri.

SECTION 3. This Ordinance shall be in full force and effect from and after its date of passage.

PASSED BY THE COUNCIL OF THE CITY OF WEBB CITY, MISSOURI,

this _____ day of _____, 2023.

Lynn Ragsdale, Mayor and Presiding Officer

Attest:

Kimberley E. DeMoss, City Clerk

COUNCIL BILL NO. 23-016

ORDINANCE NO. _____

AN ORDINANCE ENACTING A NEW SECTION 150.290 “ADDITIONAL SALES TAX FOR ADULT USE MARIJUANA”.

WHEREAS, the City enacted Ordinance No. 23-006 on January 23, 2023, establishing a sales tax in the amount of three percent (3%) on all tangible personal property retail sales of adult use marijuana under the provisions of Article XIV, Section 2.6(5) of the Missouri Constitution, subject to voter approval; and

WHEREAS, the voters approved said tax at the General Municipal Election held on April 4, 2023; and

WHEREAS, the City desires to document the existence of said tax in the City Code.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF WEBB CITY, MISSOURI, as follows:

Section 1. That a new Section 150.290 “Additional Sales Tax for Adult Use Marijuana” is enacted as follows:

Section 150.290 - Additional Sales Tax for Adult Use Marijuana.

There is hereby established a sales tax in the amount of three percent (3%) on all tangible personal property retail sales of adult use marijuana under the provisions of Article XIV, Section 2.6(5) of the Missouri Constitution, within the City of Webb City.

Section 2. That this ordinance shall be in full force and effect from and after its passage.

PASSED AND APPROVED BY THE COUNCIL OF THE CITY OF WEBB CITY, MISSOURI, this _____ day of _____, 2023.

Lynn Ragsdale, Mayor and Presiding Officer

ATTEST:

Kimberley DeMoss, City Clerk

Council Report

City of Webb City

**Zoll monitor grant
purchase with ARPA
matching funds
June 26, 2023**

SUBJECT:

Allow the Fire Department to purchase a new Zoll 12 lead monitor utilizing American Rescue Plan Act (ARPA) funds as matching funds for American Rescue Plan Act (ARPA) State and Local Fiscal Recovery Funds (SLFRF) grant.

BACKGROUND:

In November 2022 the American Rescue Plan Act (ARPA) State and Local Fiscal Recovery Funds (SLFRF) made grant funding opportunities available for municipal police and fire departments, including emergency medical services. The SLFRF awards have a maximum award amount of \$20,000.00 and require a 50% local match but municipalities can use ARPA funds for those matching funds.

Recently the Fire Department was awarded \$20,000.00 to make a purchase of a Zoll 12-lead heart monitor. This award requires a local match of \$20,766.24, respectively. This grant was made available after the City had finalized our 2022-23 budget, so these matching funds were not included in the fire department's budget.

Bids:

<u>Item</u>	<u>Vendor</u>	<u>Price</u>
12-Lead Cardiac Monitor	Zoll	\$40,766.24

(this monitor is what we currently use on the apparatus and was obtained with cooperative procurement pricing as a sole source item)

RECOMMENDATION:

Allow the fire department to accept the American Rescue Plan Act (ARPA) State and Local Fiscal Recovery Funds (SLFRF) grant and use American Rescue Plan Act (ARPA) funds as matching funds for American Rescue Plan Act (ARPA) State and Local Fiscal Recovery Funds (SLFRF) grant to make the purchase, following the grant being approved by Council.

FISCAL IMPACT:

\$20,000.00 grant in American Rescue Plan Act (ARPA) Sate and Local Fiscal Recovery Funds (SLFRF)
\$20,766.24 in American Rescue Plan Act (ARPA) funds.

Prepared/Submitted By:
Andrew Roughton
Fire Chief

Reviewed By:
Carl Francis
City Administrator

Reviewed By:
Kim DeMoss
City Clerk

Reviewed By:
Tracy Craig
Finance Director

MICHAEL L. PARSON
Governor

SANDRA K. KARSTEN
Director



Lewis & Clark State Office Bldg.
Mailing Address: P.O. Box 749
Jefferson City, MO 65101-0749
Telephone: 573-751-4905
Fax: 573-751-5399

STATE OF MISSOURI
DEPARTMENT OF PUBLIC SAFETY
OFFICE OF THE DIRECTOR

March 10, 2023

Mr. Lynn Ragsdale, Mayor
Webb City Fire Department
PO Box 30
506 South Ellis
Webb City, MO 64870

RE: SFY 2023 American Rescue Plan Act (ARPA) State and Local Fiscal Recovery Funds (SLFRF)
Emergency Medical Service Providers Grant (EMSPG)
Award #SLFRP4542-EMSPG141

Dear Mr. Ragsdale:

Thank you for your recent application submission to the SFY 2023 American Rescue Plan Act (ARPA) State and Local Fiscal Recovery Funds (SLFRF) Emergency Medical Service Providers Grant (EMSPG). Your application has been selected for funding in the amount of \$20,000.00. As a condition of the award, you are required to contribute a cost match in the amount of \$20,000.00 of non-Federal funds, or fifty (50) percent of the total approved project costs of \$40,000.00. Please note, total projects costs may exceed the amount listed in this letter as the maximum amount of cost match required to receive the maximum award is \$20,000.00.

Enclosed is the SFY 2023 ARPA SLFRF EMSPG Subaward Agreement for Webb City Fire Department. The Missouri Department of Public Safety asks you to carefully review and sign the documentation provided. By signing the Subaward Agreement and initialing each page of the Articles of Agreement and Special Conditions you are certifying your acceptance of the award conditions. Once signed and initialed, please return the documents to our office no later than April 10, 2023.

The project period of performance for this award begins December 1, 2022 and ends June 30, 2026.

A risk assessment for this award was completed in accordance with requirements from 2 CFR 200.332. Webb City Fire Department received a total score of seven (7), which classifies the agency as a low risk subrecipient of noncompliance with the SFY 2023 ARPA SLFRF EMSPG.

We look forward to working with you on this award. Should you have any questions or need additional information, do not hesitate to contact Maggie Glick at (573) 526-3510 or Maggie.Glick@dps.mo.gov.

Sincerely,

A handwritten signature in black ink that reads "Joni McCarter". The signature is written in a cursive, flowing style.

Joni McCarter, Program Manager
Missouri Department of Public Safety
Office of Homeland Security

Attachment(s): Subaward Agreement
Articles of Agreement/Special Conditions



ZOLL Medical Corporation

269 Mill Road
Chelmsford, MA 01824-4105
Federal ID# 04-2711626

Phone: (800) 348-9011
Fax: (978) 421-0015
Email: esales@zoll.com

Quote No: Q-45637 Version: 3

Webb City Fire Department
506 South Ellis Street
Webb City, MO 64870

ZOLL Customer No: 5090
Andy Roughton

Quote No: Q-45637
Version: 3

Issued Date: April 25, 2023
Expiration Date: June 30, 2023

Terms: NET 30 DAYS

FOB: Shipping Point
Freight: Prepay & Add

Prepared by: Jason Fenton
EMS Territory Manager
jfenton@zoll.com
314-757-1974

Item	Contract Reference	Part Number	Description	Qty	List Price	Adj. Price	Total Price
1	1146055	601-2221111-01	<p>X Series Advanced Monitor/Defibrillator - 12-Lead ECG, Pacing, SpO2, EtCO2, BVM, NIBP, CPR Expansion Pack</p> <p>Includes: TBI Dashboard, 4 trace tri-mode display monitor/ defibrillator/ printer, advisory algorithm, advanced communications package (Wi-Fi, Bluetooth, USB cellular modem capable) USB data transfer capable and large 6.5in (16.5cm) diagonal screen. Accessories Included: MFC cable and CPR connector, A/C power cord, One (1) roll printer paper, 6.6 Ah Li-ion battery, Operators Manual, Quick Reference Guide, and One (1)-year EMS warranty.</p> <p>Parameter Details: Real CPR Help - Dashboard display of CPR Depth and Rate for Adult and Pediatric patients, Visual and audio prompts to coach CPR depth (Adult patient only), Release bar to ensure adequate release off the chest, Metronome to coach rate for Adult and Pediatric patients. See-Thru ® CPR artifact filtering • Interpretative 12-Lead ECG (Full 12 ECG lead view with both dynamic and static 12-lead mode display. 12-Lead OneStep ECG cable - includes 4-Lead limb lead cable and removable precordial 6-Lead set) • ZOLL Noninvasive Pacing Technology • Real BVM Help: Dashboard provides real-time ventilation feedback on both volume and rate for intubated and non-intubated patients. AccuVent Cable included. (Accuvent disposable sensors sold separately) • Welch Allyn NIBP with Smartcuff. 10 foot Dual Lumen hose and SureBP Reusable Adult Medium Cuff • Masimo Pulse Oximetry with Signal Extraction Technology (SET), Rainbow SET® •</p>	1	\$49,399.00	\$34,254.88	\$34,254.88
2	1146055	8300-000676	OneStep Cable, X Series	1	\$544.00	\$376.90	\$376.90



ZOLL Medical Corporation

269 Mill Road
 Chelmsford, MA 01824-4105
 Federal ID# 04-2711626

Phone: (800) 348-9011
 Fax: (978) 421-0015
 Email: esales@zoll.com

Webb City Fire Department
 Quote No: Q-45637 Version: 3

Item	Contract Reference	Part Number	Description	Qty	List Price	Adj. Price	Total Price
3	1146055	8009-0020	CPR-D-padz and CPR Stat Padz Connector for R Series	1	\$471.00	\$332.56	\$332.56
4	1146055	8000-0895	Cuff Kit with Welch Allyn Small Adult, Large Adult and Thigh Cuffs	1	\$186.00	\$129.15	\$129.15
5	1146055	REUSE-09-2MQ	Welch Allyn REUSE-09-2MQ Cuff, Child, 2-Tube, Twist Lock connector	1	\$63.00	\$43.05	\$43.05
6	1146055	8000-0330	SpO2 Rainbow Reusable Patient Cable: Connects to LNCS Single Use and Reusable Sensors (4 ft)	1	\$360.00	\$249.16	\$249.16
7	1146055	8000-0294	SpO2 LNCS Adult Reusable Sensor (1 each)	1	\$360.00	\$249.16	\$249.16
8	1146055	8000-0580-01	Six Hour Rechargeable, SurePower II Smart Battery	2	\$957.00	\$426.19	\$852.38
9		8000-000393-01	X Series Carry Case, Premium	1	\$424.00	\$424.00	\$424.00
10		8778-89002-WF	<p>X Series - Worry-Free Service Plan - 2 Years At Time of Sale</p> <p>Includes: Annual preventive maintenance, 27% discount on new cables, 27% discount on additional SurePower II Batteries, discount on parameter upgrades, SurePower II Battery replacement upon failure, and accidental damage coverage (see comments). Shipping and use of a Service Loaner during repairs, no charge shipping. Extended warranty is a continuation of the EMS One Year Product Limited Warranty. • ACCIDENTAL DAMAGE COVERAGE: Includes one device outer housing replacement per year per device. This coverage excludes devices that are deemed beyond repair and/or catastrophic damage. Cosmetic damage that does not affect the integrity of the device would not require outer housing replacement. • BATTERY REPLACEMENT PROGRAM: Batteries must be maintained per ZOLL recommended maintenance program - Batteries are replaced upon failure, one for one, throughout the term of the ExpertCare Service contract, should the SurePower II battery or SurePower Charger display a fault - Batteries must be evaluated and confirmed of failure through ZOLL Technical Support and/or an on-site field service technician. - Up to three batteries per device will be covered for batteries acquired from ZOLL in last 24 months for batteries that fail during the Worry-Free service contract period. (When Service Contract purchased post-sale) - For batteries acquired from ZOLL over 24 months ago, one battery per device will be covered for batteries that fail during the Worry-Free service contract period. (When Service Contract purchased post-sale)</p>	1	\$3,855.00	\$3,855.00	\$3,855.00

Subtotal: \$40,766.24