

**CITY OF WEBB CITY, MISSOURI
CITY COUNCIL MEETING
Tentative AGENDA
Monday, June 27, 2022
Page 1**

INVOCATION

PLEDGE

OPENING OF MEETING

Roll Call
Mayor's Statement
Public Comments

ADMINISTRATOR'S REPORT

Administrator Report

CONSENT AGENDA

- | | |
|----------------------------------|------------------|
| 1. Council Minutes-June 13, 2022 | 2. PD Reports |
| 3. Fire Reports | 4. Sales/Use Tax |
| 5. Treasurer's Report | |

ORDINANCES AND RESOLUTIONS

Council Bill No. 22-008 Rezone from A-1 to R-3 Wingfield Apartments-Shane Burns (2nd)
Council Bill No. 22-010 Maintain Electric Gross Receipts to be maintained at current 4.762% (1st)

COMMITTEE REPORT

1. Financial Oversight
 - A. Statement of Accounts, June 27, 2022 Action & Authorization
2. Committee of the Whole
 - Next Council Meeting July 11, 2022

ADJOURN



Administrator's Report 06/27/22

City Staff held a planning meeting this week to coordinate all department duties for the **upcoming Cruisapalooza festival** that begins Friday, July 8th in King Jack Park. The event will include the downtown sidewalk sale starting at 10am on Saturday. The Street Trolley will offer rides from noon to 2pm and later if necessary. There will also be a barbeque cook off sponsored by Henkles Ace Hardware, Food Trucks, Craft Vendors, Cinema Under the Stars and Fireworks on Saturday night. Employees will be going door to door to place flyers out to area residents to give them a heads up of the upcoming fireworks display to occur.

We may have figured a way to end the recycle location struggle. The Waste Water plant contains a large gathering point for residents and commercial customers to leave their limbs and excess vegetation. That vegetation is then chipped into a soil amendment that is mixed into our compost product. The issue we have had is trash other than the vegetation being dropped off. Recently we had over \$30,000 in damage to a chipper from metal getting into the machine. This situation is similar to the solid waste recycle bins on Church Street. We have a continual issue with contaminated recycle material and trash being dumped at that location. Staff are working on a plan to purchase a small portable office building and setting it up at the gate of the Waste Water Plant. This would then be staffed for designated times where we can monitor what is deposited in both the recycle bins and the vegetation compost location.

Parking at King Jack Park has been continually looked at. We hope to have some progress on the new soccer parking area (east of the main fields) very soon. Baseball and Softball parking is also being studied.

The **old Rodeo Grounds** are almost ready to move the fenced in area to that location for young children games. We hope to soon convert the old fenced in area to a dog run once we get the new fields up and running.

Staff met with representatives of a national chain restaurant at Public Works on Tuesday. A site plan was looked at by all departments regarding a location on Madison and we hope to be moving close to some announcements in the near future.

Webb City received **damage on three different bridge structures** during the rainstorm last week. Reported to have only received less than 3 inches of rain but it must have come down so fast it caused damage to some structures that have stood for a very long time. The Bridge at 7th and Chesterfield was closed to traffic but has since been reopened. West Broadway the curb washed out along the bridge and we will need to repair some of the structure on the north side. Zora Street Bridge east of Madison also has some minor wash out and we plan to make repairs as

soon as possible. All of them are still usable but we will make these repairs a priority this summer. **(Chesterfield Bridge is complete minus some dirt work but the Broadway Bridge is next on the list)**

Previous Meetings

The **Police Department now has three speed trailers** after the addition of two new ones. These were sought after and received on a grant by the Police Department. They will be deployed in areas where speeding has been an issue. If you have any suggestions for additional locations please do not hesitate to let us know.

Flat Creek Restaurant is now under construction north of the new Sleep Inn!

City staff have been working closely with Flat Creek contractors to assure this development moves smoothly. We really appreciate the quick response from Public Works for moving a street light that was in the way and replacing it. We have also met with the developers for some of the other projects within the Centennial TDD and they also appear to be moving forward. The next year to 18 months should prove to be very exciting.

The city has been notified that the **Missouri Public Service Commission has granted Liberty Electric a rate increase in excess of 7%**. This evidently triggers a state statute that requires municipalities to reduce their business license tax on gross receipts to below the 7% increase. Staff will be researching and will bring forward to council the required changes.

City staff will **be advertising the Webb City Club House for a possible lease partner** who would want to occupy the building and help with maintenance and utility costs. Currently the building is vacant and all efforts to occupy it to date have failed.

The **Kum and Go convenience stores have recently sold** to another company. City employees have used the stores who cooperated with tracking our gas receipts for fuel. Finance Department has now worked out a plan that will provide each city department with fuel cards that can be used at any location within the city. The cards were ordered and distributed this week.

Planning meetings have continued each week for the start of the **171 Retention Project**. Engineers are to bring forward a contract for design engineering in the next month.

If you get a chance go see **the new billboard advertising Webb City on North bound 249** in front of the John Deer location now!

City Staff are working on a proposal to present to council for an ordinance that would create a **shared access requirement on properties that are located on restricted access roadways**. This issue was brought up recently in some development planning and could be a problem with access to Madison in the future for new developments.

Community Development and the Webb City Chamber have been working with area merchants to plan a first Thursday event each month the event will be called “Downtown After Dark”

To be held the first Thursday of months May – October

July: sidewalk sale in conjunction with Cruise-A-Palooza, 2 week long Boutique Bingo game piece for shoppers. A “blackout” will enter shoppers into a drawing

August 4: Boutique Bonanza/Back to School fashion show & expo, held at the Route 66 Event Center.

September 1: Mimosa Crawl shopping evening

October 6: Oktoberfest

New Additions to Route 66 Cruise-A-Palooza:

Sanctioned Steak Cook-off sponsored by Henkle’s ACE Hardware & the Cruisin’ Main organization is joining forces with us to add to the car show.

Dates to remember upcoming:

July 8th – 9th 14th Annual Route 66 Cruise-A-Palooza @ King Jack Park

September 17th Doug Heady Kids cancer fund raiser in King Jack Park..

November 5th Start of the 2022 Polar Bear Express Ticket Sales.

Sponsorships will be available for business sponsors of the Polar Bear Express for the available 10 nights the Trolley will operate.

(only 5 nights still available for sponsorship)

Carl Francis
City Administrator

CITY OF WEBB CITY, MISSOURI
COUNCIL MEETING MINUTES
REGULAR SESSION
Monday, June 13, 2022
Page 1

INVOCATION	Councilman Fisher gave the invocation
PLEDGE TO FLAG	The Council remained standing for the Pledge of Allegiance.
COUNCIL MEETING	The City Council of Webb City, Missouri met in regular session Monday, June 13, 2022 at 5:30 p.m. in Council Chambers. Mayor Lynn Ragsdale presided.
ROLL CALL	The following members answered roll call: Andy Queen, Gina Monson, Jonathan Shull, Debbie Darby, Ray Edwards, Alisa Barroeta, Jerry Fisher, and Jim Dawson. Absent: Jonathan Shull. There being seven members present and seven members representing a quorum. Mayor Lynn Ragsdale declared this session of council officially opened. Also present were: City Administrator Carl Francis, City Attorney Troy Salchow, City Clerk Kimberley DeMoss, Finance Director Tracy Craig, Fire Chief Andy Roughton, Police Chief Don Melton, and Street & Water Director Rick Roth. Absent Economic Development Coordinator Erin Turner, Parks Director Bryan Waggoner, and Waste Water Director William Runkle
VISITORS	<p>Sherri and Darin Hostetter resides at 2635 Myrtle Street in Oakland Plaza and are speaking for the small community as they have concerns regarding the rezone for the property located at Kennedy and Rangeline Road. Sunnyvale Properties has purchased the 10.35 acre property and wants to rezone the land to R-3 to build a 280 unit apartment complex. The neighbors have concerns as it will change the area and cause more traffic on Myrtle and Kennedy Streets and are opposed to the rezone to R-3. (Letter attached to original minutes)</p> <p>Steve Grissom, resides at 2628 Myrtle Street has similar concerns regarding the rezone of the property located at Kennedy and Rangeline Road. Mr. Grissom shared photos of Kennedy Street and Myrtle Street and stated the width of Kennedy Street is 17ft wide and Myrtle Street is 15ft wide which makes any additional traffic in the area difficult to pass each other without getting on land owners properties. Mr. Grissom stated there were other concerns regarding powerlines, easements, and underground fiber optics that would need to be relocated if the apartment complex is built. (Photos will be attached to original minutes)</p> <p>Dan Harrison, resides at 2629 Myrtle Street and has concerns also with the rezone of the property Sunnyvale Properties have purchased. Mr. Harrison stated the community didn't know how the apartment complex would end up. Mr. Marty purchased apartment complexes a year ago in February in Joplin off 34th Street and the complexes have not been maintained and Mr. Harrison stated he wouldn't want the new complexes to look the same.</p>

CITY OF WEBB CITY, MISSOURI
COUNCIL MEETING MINUTES
REGULAR SESSION
Monday, June 13, 2022
Page 2

VISITORS CONTINUED

Mr. Wayne Stephenson, the Engineer for Sunnyvale stated the large trees and brush would give the residents a buffer to help with noise and they would not see the development once the project was completed.

Mr. Dave Hunt from Granby Mo is a Civil Engineer and was in favor of the R-3 rezone. Mr. Hunt stated the housing market is strained and this project would be sought after by providing housing needs for the people.

Mr. Wes Barnum Attorney for Sunnyvale spoke in favor of the rezone. Mr. Barnum stated Sunnyvale would need to work with MoDot to provide access and DNR to complete the rezone as they are “not” there yet.

Councilman Dawson stated he felt a spirit of compromise and stated when they returned the project would be more final.

Councilman Queen stated the council is only deciding the best use of the property as a multifamily, regardless of ownership as long as they meet codes for R-3.

Visitor’s comments ended at 6:26 p.m.

Mayor Ragsdale asked for the City Clerk to move the Council Bills up on the agenda.

**COUNCIL BILL
NO. 22-008**

An Ordinance amending the zoning map for the City of Webb City, Missouri, by reclassifying certain areas within the City limits from A-1 Agricultural District to R-3 multiple family residential district. (Burns Investments-Wingfield Apartments)

Councilman Fisher presented Council Bill No. 22-008 for the first reading. First reading completed. Councilman Fisher moved to accept the first reading. Councilwoman Monson seconded. The motion carried with seven yes votes.

**COUNCIL BILL
NO. 22-009**

An Ordinance amending the zoning map for the City of Webb City, Missouri, by reclassifying certain areas within the City limits from R-1 single family residential district to R-3 multiple family residential district. (Sunnyvale Investments)

Councilman Dawson made a motion to postpone Council Bill No. 22-009 and return to the next meeting with more details or with a new concrete plans. Mr. Dawson felt that both parties have a compromising spirit that they could work together. Councilwoman Darby seconded. The motion carried to postpone until next council meeting with new information.

MAYOR’S STATEMENT

None

CITY OF WEBB CITY, MISSOURI
COUNCIL MEETING MINUTES
REGULAR SESSION
Monday, June 13, 2022
Page 3

INFORMATION	The May 16, 2022 Draft minutes of the Planning and Zoning were available for council.
ADMINISTRATOR	Administrators Report for June 13, 2022 was available for the Council to review.
APPOINTMENTS	Mayor Ragsdale presented the names of Edy Newby and George Thullesen to the council for an appointment as members of the Library Board for a 3 year term (2025). Councilwoman Barroeta moved to approve the appointment. Councilman Dawson seconded. The motion carried with seven yes votes.
CONSENT AGENDA	<p>Mayor Lynn Ragsdale entertained a motion to accept the Consent Agenda items for June 13, 2022. Councilwoman Darby moved to approve the consent agenda items for June 13, 2022. Councilwoman Monson seconded. The motion carried with seven yes votes.</p> <p>1. Council Minutes-May 23, 2022</p>
MOTION	<p>E.M.-Purchase vehicle with matched Emergency Management Grant Funds Councilwoman Barroeta made the motion to allow the Fire Dept. to purchase a communications vehicle from Don Brown in the amount of \$39,530.00 to be used at all emergencies. This is 50% matching grant from the State through the Emergency Management Performance Grant. Councilman Fisher seconded. The motion carried with seven yes votes.</p> <p>Parks-Repair entrance doors at the Mining Days Building Councilman Fisher made a motion to authorize Binswanger Glass to repair the Mining Days Building entrance doors in the amount of \$3,279.59. Councilman Queen seconded. The motion carried with seven yes votes.</p> <p>Parks-New roof for the Mining Days Building Councilman Fisher made a motion to authorize My Construction and Roofing, LLC to replace the Mining Days Building Roof with Malarkey shingles with a 40 year warranty for commercial properties in the amount of \$20,272.79. Councilman Queen seconded. The motion carried with seven yes votes.</p> <p>Admin-Update of Audio and Video System in Council Chambers Councilman Queen made a motion to authorize the Admin Dept. to hire TEC to update the audio and video system in the council chambers in the amount of \$39,559.00. The cost of this project will be funded 100% using ARPA (American Rescue Plan Act) funds. Councilman Dawson seconded. The motion carried with seven yes votes.</p>

CITY OF WEBB CITY, MISSOURI
COUNCIL MEETING MINUTES
REGULAR SESSION
Monday, June 13, 2022
Page 4

MOTIONS CONTINUED

Admin- Update existing Video System at City Hall

Councilwoman Barroeta made a motion to authorize the Admin Dept. to hire Surveillance Tech Services to update the existing video system in city hall in the amount of \$8,920.00. Councilwoman Darby seconded. The motion carried with six yes votes. Councilman Fisher abstained.

**FINANCIAL
OVERSIGHT**

Councilwoman Monson moved to accept the Statement of Accounts dated June 13, 2022. Councilman Queen seconded. The motion carried with seven yes votes.

Statement of Accounts is as follows:

City Electronically	517-533	106,553.71
City Fund	37421-37637	226,735.70
Habitat Electronically	156-158	976.18
Habitat Fund	826-830	2,476.47
Meter Fund	5950	<u>9,975.00</u>
Grand Total		\$346,717.06

**COMMITTEE OF
THE WHOLE**

Mayor Lynn Ragsdale set the next Council Meeting for Monday, June 27, 2022 at 5:30 p.m. in the Council Chambers.

ADJOURN

Mayor Lynn Ragsdale adjourn the council meeting after closed session at 6:53 p.m.

Lynn Ragsdale, Mayor and Presiding Officer

Attest:

Kimberley E. DeMoss, City Clerk

Webb City Police Department

Departmental Statistics

2021	Calls for Service	Reports	Traffic Crashes	UCS	Arrest	Dispatch Contacts	Detective Investigations
January	725	163	18	157	109	1033	5
February	670	153	24	117	106	952	4
March	1115	212	18	269	187	1365	6
April	1291	225	29	255	183	1333	5
May	1128	222	29	250	151	1436	6
June	1103	232	37	129	157	1300	3
July	1186	208	24	248	152	1373	4
August	1040	212	31	225	128	1326	6
September	962	200	24	184	110	1228	2
October	1096	201	24	220	101	1346	4
November	852	207	34	111	96	1064	3
December	879	180	29	136	95	1104	3
Totals	12,047	2,415	321	2,301	1,575	14,860	51

2022	Calls for Service	Reports	Traffic Crashes	UCS	Arrest	Dispatch Contacts	Detective Investigations
January	964	184	21	192	92	1092	2
February	776	155	19	150	103	892	1
March	985	214	29	172	120	1123	7
April	987	239	36	175	169	1106	20
May	1,093	191	25	151	115	1241	8
June	-						
July	-						
August	-						
September	-						
October	-						
November	-						
December	-						
Totals	4,805	983	130	840	599	5,454	38

change from 2021 **-124** **8** **12** **-208** **-137** **-665** **12**

Average per Month	Calls for Service	Reports	Traffic Crashes	UCS	Arrest	Dispatch Contacts	Detective Investigations
2021	985.8	195.0	23.6	209.6	147.2	1,223.8	5.2
2022	961.0	196.6	26.0	168.0	119.8	1,090.8	7.6

change from same time period in 2021 **-2.5%** **0.8%** **10.2%** **-19.8%** **-18.6%** **-10.9%** **46.2%**

(increase/decrease)

Webb City Police Department

Uniform Crime Statistics

as reported to the Missouri State Highway Patrol
Federal Bureau of Investigation

2021	Homicide	Rape	Robbery	Assault	Burglary	Larceny	Veh. Theft	Total
January				3	4	12	2	21
February				14	3	17		34
March				7	2	11	1	21
April				5	2	12		19
May				15	7	22	2	46
June				11	3	17	4	35
July				10	8	37	2	57
August		1		16	7	21	1	46
September				15	1	23	1	40
October				16		26	1	43
November				7		27		34
December				8	1	32	1	42
Total	0	1	0	127	38	257	15	438

2022	Homicide	Rape	Robbery	Assault	Burglary	Larceny	Veh. Theft	Total
January				4	1	21	3	29
February		1		2		8		11
March				7	1	13	1	22
April				15	3	17	2	37
May				14	2	14	1	31
June								0
July								0
August								0
September								0
October								0
November								0
December								0
Total	0	1	0	42	7	73	7	130

change from 2021 0 1 0 -2 -11 -1 2 -11

Monthly Average	Homicide	Rape	Robbery	Assault	Burglary	Larceny	Veh. Theft	Total
2021	0.00	0.00	0.00	8.80	3.60	14.80	1.00	28.20
2022	0.00	0.20	0.00	8.40	1.40	14.60	1.40	26.00
percent +/-	0.0%	100.0%	0.0%	-4.5%	-61.1%	-1.4%	40.0%	-7.8%

Webb City Animal Control Monthly Humane Society Report

<u>DATE</u>	<u>BOOK #</u>	<u>ANIMAL #</u>	<u>SPECIES</u>	<u>BREED</u>	<u>DESCRIPTION</u>	<u>LOCATION FOUND</u>
5/1/2022	121116	139770	Cat	DSH	Orange	Roane/Arch
5/1/2022	121116	139771	Cat	DSH	Orange	Roane/Arch
5/1/2022	121116	139769	Cat	DSH	Orange	Roane/Arch
5/5/2022	121118	139911	Dog	Pit	White	517 N Tom
5/5/2022	121121	139980	Dog	Austrailian Cattle Dog	Blk/Wht	1514 S Jefferson
5/5/2022	121120	134304	Dog	Shepherd	Brindle	1825 S Hall
5/7/2022	121125	129438	Dog	Husky	White	305 N Webb St
5/10/2022	121128	140146	Dog	Shepherd	Blk/Wht	1802 S Oronogo
5/12/2022	121130	140219	Cat	DSH	Black	
5/12/2022	121130	140221	Cat	DSH	Black	
5/12/2022	121130	140220	Cat	DSH	Black	
5/13/2022	121131	140225	Cat	DSH	Grey/Blk	
5/13/2022	121131	140226	Cat	DSH	Grey/Blk	
5/13/2022	121131	140224	Cat	DSH	Grey/Blk	
5/13/2022	121131	140223	Cat	DSH	Grey/Blk	
5/13/2022	121131	140222	Cat	DSH	Grey/Blk	
5/17/2022	121136	140398	Dog	Lab	Blk/Wht	Lakeview/Mt Hope
5/17/2022	121136	140397	Dog	Lab	Blk/Wht	Lakeview/Mt Hope
5/17/2022	121136	140399	Dog	Lab	Blk/Wht	Lakeview/Mt Hope
5/17/2022	121136	140396	Dog	Lab	Brindle	Lakeview/Mt Hope
5/17/2022	121136	140400	Dog	Lab	Blk/Wht	Lakeview/Mt Hope
5/19/2022	121139	140505	Dog	Austrailian Cattle Dog	Wht/Blk	155 Ball
5/21/2022	121143	140546	Dog	Husky	Blk/Wht	312 W 2nd
5/22/2022	121144	140593	Dog	Lab	Blk/Wht	Main/Church
5/22/2022	121144	140595	Dog	Mini Pinscher	Tan	Main/Church
5/24/2022	121147	140740	Cat	DSH	Grey	216 N Roane
5/27/2022	121148	140816	Cat	DSH	Torti	535 S Walker
5/27/2022	121148	140818	Cat	DSH	Black	535 S Walker
5/27/2022	121148	140815	Cat	DSH	Torti	535 S Walker
5/27/2022	121148	140814	Cat	DSH	Torti	535 S Walker
5/27/2022	121148	140817	Cat	DSH	Orange	535 S Walker
5/28/2022	120000	140836	Dog	Lab	Brn/Wht	1500 S Ellis
5/30/2022	120001	140896	Dog	Lab	Blk/Wht	920 W 4th
5/4/2022	121117	139871	Cat	DSH	Black	
5/5/2022	121119	139910	Dog	Shih Tzu	Grey/White	Penn/Stadium
5/6/2022	121123	140010	Cat	DSH	Blk/Wht	1410 N Main
5/7/2022	121125	129438	Dog	Husky	White	305 N Webb St
5/8/2022	121127	140036	Cat	DSH	Grey/Blk	Newport Dr
5/16/2022	121133	140262	Dog	Schnauzer	Grey	
5/16/2022	121134	126418	Dog	Boston Terrier	Blk/Wht	
5/19/2022	121138	140450	Cat	DSH	Grey/White	716 W Daughtery
5/20/2022	121141	140508	Dog	Shih Tzu	Blk/Wht	
5/20/2022	121142	140507	Dog	Boston Terrier	Blk/Wht	
5/20/2022	121140	140506	Dog	Boston Terrier	Brn/Wht	15th/Madison

Webbb City Fire Department

Departmental Statistics for 2021 to 2022

2021	Calls For Service	Building Fires	Vehicle Fires	Natural Cover Fires	Medical Calls	Motor Vehicle Accidents	False Alarms	Service Calls	Hazardous Condition
January	142	5	0	0	78	13	9	32	5
February	157	5	1	4	95	6	11	31	4
March	163	7	1	7	105	2	5	33	3
April	163	3	0	5	102	13	5	33	2
May	169	5	2	2	100	13	7	36	4
June	172	4	0	2	96	10	4	55	1
July	199	2	1	2	117	13	9	54	1
August	195	3	0	2	130	11	10	31	
September	187	2	0	5	113	3	9	52	3
October	156	7	0	2	81	11	9	40	6
November	147	3	1	2	90	12	11	27	1
December	176	6	0	3	118	13	1	32	3
Totals	2,026	52	6	36	1,225	120	90	456	33

2022	Calls For Service	Building Fires	Vehicle Fires	Natural Cover Fires	Medical Calls	Motor Vehicle Accidents	False Alarms	Service Calls	Hazardous Condition
January	199	7	0	5	136	7	5	37	2
February	155	5	0	2	102	11	6	25	4
March	167	5	2	5	94	8	5	45	3
April	185	5	3	2	110	9	8	45	5
May	173	5	0	2	81	10	20	33	4
June									
July									
August									
September									
October									
November									
December									
Totals	879	27	5	16	523	45	44	185	18

change from 2021 85 2 1 -2 43 -2 7 20 0

Averages per Month	Calls For Service	Building Fires	Vehicle Fires	Natural Cover Fires	Medical Calls	Motor Vehicle Accidents	False Alarms	Service Calls	Hazardous Condition
2021	158.8	5.0	0.8	3.6	96.0	9.4	7.4	33.0	3.6
2022	175.8	5.4	1.0	3.2	104.6	9.0	8.8	37.0	3.6

change from same time period in 2021 10.7% 8.0% 25.0% -11.1% 9.0% -4.3% 18.9% 12.1% 0.0%

Webb City



City of Webb City * PO Box 30 * 506 S. Ellis * Webb City, Missouri 64870

Fire Department 417-673-2254 Fax – 417-673-5260

June 22, 2022

To: Webb City Mayor and City Council Members

Ref: Fire Department monthly report for May 2022

The Webb City Fire Department responded to a total of 173 calls for service during the month. See attached sheet for breakdown information.

We are continuing training on our new reporting software. It has been going well and I anticipate that we will be using all the functions and completely switched over by the end of summer.

We have partnered with some area departments to begin a regional training academy to train new hires for the position of firefighters. This program just started this month and hopefully it will create a new avenue for us to recruit firefighters.

We still have one position to fill, I will be doing some advertising via social media to obtain some new prospects.

We have been assisting the Parks Department on the weekends with the splash pad to keep it properly working.

Business inspections and hydrant testing is going well.

245 hours of department training and 20 hours of Public Relations has been conducted and we continue to assist the other departments in the city as needed.

Andrew Roughton
Fire Chief

**Webb City, Missouri
Sales Tax Information
General (1 cent)**

Fiscal Year 2020 -2021			Fiscal Year 2021 - 2022 (Current Year)		FY 2021 - 2022 as Compared to FY 2020 - 2021			
	Monthly Receipts	YTD Receipts	Monthly Receipts	YTD Receipts	Receipts (+/-)	Running Total	Monthly %	YTD
November	158,555.80	158,555.80	167,924.53	167,924.53	9,368.73	9,368.73	5.91%	5.91%
December	173,414.51	331,970.31	193,298.20	361,222.73	19,883.69	29,252.42	11.47%	8.81%
January	191,383.06	523,353.37	196,449.02	557,671.75	5,065.96	34,318.38	2.65%	6.56%
February	177,564.25	700,917.62	198,301.78	755,973.53	20,737.53	55,055.91	11.68%	7.85%
March	190,039.72	890,957.34	192,888.13	948,861.66	2,848.41	57,904.32	1.50%	6.50%
April	177,528.19	1,068,485.53	241,329.61	1,190,191.27	63,801.42	121,705.74	35.94%	11.39%
May	194,437.57	1,262,923.10	187,645.18	1,377,836.45	-6,792.39	114,913.35	-3.49%	9.10%
June	181,140.47	1,444,063.57	191,907.17	1,569,743.62	10,766.70	125,680.05	5.94%	8.70%
July	223,703.55	1,667,767.12						
August	163,537.61	1,831,304.73						
September	213,026.41	2,044,331.14						
October	166,493.87	2,210,825.01						
Totals	2,210,825.01	2,210,825.01						
			1,569,743.62	1,569,743.62				

BUDGET

2,210,824

**Webb City, Missouri
Use Tax Information
0.250 cent**

Fiscal Year 2020 - 2021			Fiscal Year 2021 - 2022 (Current Year)		FY 2021 - 2022 as Compared to FY 2020 - 2021			
	Monthly Receipts	YTD Receipts	Monthly Receipts	YTD Receipts	Receipts (+/-)	Running Total	Monthly %	YTD
November	38,961.43	38,961.43	40,471.44	40,471.44	1,510.01	1,510.01	3.88%	3.88%
December	37,256.16	76,217.59	44,464.31	84,935.75	7,208.15	8,718.16	19.35%	10.26%
January	28,635.43	104,853.02	48,555.32	133,491.07	19,919.89	28,638.05	69.56%	27.31%
February	53,398.33	158,251.35	67,510.78	201,001.85	14,112.45	42,750.50	26.43%	21.27%
March	35,786.48	194,037.83	60,067.91	261,069.76	24,281.43	67,031.93	67.85%	34.55%
April	41,044.30	235,082.13	46,403.78	307,473.54	5,359.48	72,391.41	13.06%	30.79%
May	33,251.40	268,333.53	45,833.91	353,307.45	12,582.51	84,973.92	37.84%	31.67%
June	34,218.08	302,551.61	46,932.93	400,240.38	12,714.85	97,688.77	37.16%	32.29%
July	30,896.15	333,447.76						
August	69,419.45	402,867.21						
September	47,953.81	450,821.02						
October	54,200.98	505,022.00						
Totals	505,022.00	505,022.00						
			400,240.38	400,240.38				

BUDGET

505,021

**Webb City, Missouri
Sales Tax Information
Transportation (1/2 cent)**

Fiscal Year 2020 - 2021			Fiscal Year 2021 - 2022 (Current Year)		FY 2021 - 2022 as Compared to FY 2020 - 2021			
	Monthly Receipts	YTD Receipts	Monthly Receipts	YTD Receipts	Receipts (+/-)	Running Total	Monthly %	YTD
November	77,366.25	77,366.25	83,959.41	83,959.41	6,593.16	6,593.16	8.52%	8.52%
December	85,661.16	163,027.41	90,170.83	174,130.24	4,509.67	11,102.83	5.26%	6.81%
January	85,440.36	248,467.77	92,814.73	266,944.97	7,374.37	18,477.20	8.63%	7.44%
February	85,115.99	333,583.76	96,882.10	363,827.07	11,766.11	30,243.31	13.82%	9.07%
March	89,867.17	423,450.93	89,026.59	452,853.66	-840.58	29,402.73	-0.94%	6.94%
April	77,605.13	501,056.06	107,057.32	559,910.98	29,452.19	58,854.92	37.95%	11.75%
May	96,762.87	597,818.93	92,308.27	652,219.25	-4,454.60	54,400.32	-4.60%	9.10%
June	89,966.71	687,785.64	91,957.91	744,177.16	1,991.20	56,391.52	2.21%	8.20%
July	101,906.70	789,692.34						
August	80,749.60	870,441.94						
September	99,864.36	970,306.30						
October	79,852.92	1,050,159.22						
Totals	1,050,159.22	1,050,159.22						
			744,177.16	744,177.16				

BUDGET 1,050,158

**Webb City, Missouri
Sales Tax Information
Storm/Park (1/2 cent)**

Fiscal Year 2020 - 2021			Fiscal Year 2021 - 2022 (Current Year)		FY 2021 - 2022 as Compared to FY 2020 - 2021			
	Monthly Receipts	YTD Receipts	Monthly Receipts	YTD Receipts	Receipts (+/-)	Running Total	Monthly %	YTD
November	77,366.27	77,366.27	83,959.39	83,959.39	6,593.12	6,593.12	8.52%	8.52%
December	85,661.19	163,027.46	90,170.84	174,130.23	4,509.65	11,102.77	5.26%	6.81%
January	85,440.37	248,467.83	92,814.73	266,944.96	7,374.36	18,477.13	8.63%	7.44%
February	85,115.87	333,583.70	96,882.04	363,827.00	11,766.17	30,243.30	13.82%	9.07%
March	89,867.19	423,450.89	89,026.57	452,853.57	-840.62	29,402.68	-0.94%	6.94%
April	77,605.09	501,055.98	107,057.35	559,910.92	29,452.26	58,854.94	37.95%	11.75%
May	96,762.88	597,818.86	92,308.24	652,219.16	-4,454.64	54,400.30	-4.60%	9.10%
June	89,966.70	687,785.56	91,957.91	744,177.07	1,991.21	56,391.51	2.21%	8.20%
July	101,906.72	789,692.28						
August	80,749.65	870,441.93						
September	99,864.33	970,306.26						
October	79,852.92	1,050,159.18						
Totals	1,050,159.18	1,050,159.18						
			744,177.07	744,177.07				

BUDGET 1,050,158

**Webb City, Missouri
Sales Tax Information
Capital Improvement (1/8 cent)**

Fiscal Year 2020 - 2021			Fiscal Year 2021 - 2022 (Current Year)		FY 2021 - 2022 as Compared to FY 2020 - 2021			
	Monthly Receipts	YTD Receipts	Monthly Receipts	YTD Receipts	Receipts (+/-)	Running Total	Monthly %	YTD
November	19,341.54	19,341.54	20,989.91	20,989.91	1,648.37	1,648.37	8.52%	8.52%
December	21,415.29	40,756.83	22,542.72	43,532.63	1,127.43	2,775.80	5.26%	6.81%
January	21,360.01	62,116.84	23,203.71	66,736.34	1,843.70	4,619.50	8.63%	7.44%
February	21,278.92	83,395.76	24,220.37	90,956.71	2,941.45	7,560.95	13.82%	9.07%
March	22,466.75	105,862.51	22,256.77	113,213.48	-209.98	7,350.97	-0.93%	6.94%
April	19,401.29	125,263.80	26,764.36	139,977.84	7,363.07	14,714.04	37.95%	11.75%
May	24,190.72	149,454.52	23,077.10	163,054.94	-1,113.62	13,600.42	-4.60%	9.10%
June	22,491.88	171,946.40	22,989.48	186,044.42	497.60	14,098.02	2.21%	8.20%
July	25,476.58	197,422.98						
August	20,187.25	217,610.23						
September	24,966.29	242,576.52						
October	19,963.16	262,539.68						
Totals	262,539.68	262,539.68						
			186,044.42	186,044.42				

BUDGET

262,576

**Webb City, Missouri
Sales Tax Information
Capital Improvements (3/8 cent)**

Fiscal Year 2020 - 2021			Fiscal Year 2021 - 2022 (Current Year)		FY 2021 - 2022 as Compared to FY 2020 - 2021			
	Monthly Receipts	YTD Receipts	Monthly Receipts	YTD Receipts	Receipts (+/-)	Running Total	Monthly %	YTD
November	58,024.53	58,024.53	62,969.45	62,969.45	4,944.92	4,944.92	8.52%	8.52%
December	64,245.92	122,270.45	67,628.10	130,597.55	3,382.18	8,327.10	5.26%	6.81%
January	64,080.02	186,350.47	69,610.97	200,208.52	5,530.95	13,858.05	8.63%	7.44%
February	63,837.09	250,187.56	72,656.95	272,865.47	8,819.86	22,677.91	13.82%	9.06%
March	67,400.27	317,587.83	66,769.93	339,635.40	-630.34	22,047.57	-0.94%	6.94%
April	58,203.89	375,791.72	80,293.07	419,928.47	22,089.18	44,136.75	37.95%	11.75%
May	72,572.19	448,363.91	69,230.93	489,159.40	-3,341.26	40,795.49	-4.60%	9.10%
June	67,475.09	515,839.00	68,968.43	558,127.83	1,493.34	42,288.83	2.21%	8.20%
July	76,430.06	592,269.06						
August	60,562.12	652,831.18						
September	74,898.54	727,729.72						
October	59,889.55	787,619.27						
Totals	787,619.27	787,619.27						
			558,127.83	558,127.83				

BUDGET

784,802

CITY OF WEBB CITY

Treasury Report
For May 2022

Compiled by: Lisa Gipson

Cash Balance Monthly Activities	General Fund	Bond Fund	Police Evidence	Public Works Fund	Library Fund	Parks Fund	Storm/Park Fund
Beginning Balance	1,688,527.63	17,971.46	39,086.89	412,352.78	21,821.52	25,976.30	559,925.08
Receipts	568,669.17	1,216.78	29.88	474,225.79	5,505.76	346,264.47	92,308.24
Disbursements	412,104.80	470.50	0.00	155,459.87	5,505.76	89,256.23	652,000.00
Ending Balance	1,845,092.00	18,717.74	39,116.77	731,118.70	21,821.52	282,984.54	233.32

	Health Fund	Claims Fund	Habitat Fund	Debt Service	Capital Improvement Fund	HUD Fund	ARPA Funds
Beginning Balance	20,310.51	43,580.13	5,519.00	117,354.03	883,439.30	14,820.95	1,236,271.86
Receipts	43,096.72	76,669.56	23,692.95	27,239.24	92,308.03	0.00	64.01
Disbursements	76,619.77	76,619.77	12,297.01	119,037.95	0.00	0.00	0.00
Ending Balance	(13,212.54)	43,629.92	16,914.94	25,555.32	975,747.33	14,820.95	1,236,335.87

	Total Governmental Funds	O&M Sewer Fund	Solid Waste Fund	Water Fund	Meter Fund	Total Enterprise Funds	Total All Funds
Beginning Balance	5,086,957.44	2,239,005.21	181,214.21	1,531,212.44	424,331.61	4,375,763.47	9,462,720.91
Receipts	1,751,290.60	178,335.68	46,960.35	309,713.61	7,727.63	542,737.27	2,294,027.87
Disbursements	1,599,371.66	368,203.45	59,505.04	106,166.34	0.00	533,874.83	2,133,246.49
Ending Balance	5,238,876.38	2,049,137.44	168,669.52	1,734,759.71	432,059.24	4,384,625.91	9,623,502.29

COUNCIL BILL NO. 22-008

ORDINANCE NO. _____

AN ORDINANCE AMENDING THE ZONING MAP FOR THE CITY OF WEBB CITY, MISSOURI, BY RECLASSIFYING CERTAIN AREAS WITHIN THE CITY LIMITS FROM A-1 AGRICULTURAL DISTRICT TO R-3 MULTIPLE FAMILY RESIDENTIAL DISTRICT [BURNS INVESTMENTS, 1301 SOUTH MADISON, WEBB CITY, MISSOURI 64870].

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF WEBB CITY, MISSOURI, AS FOLLOWS:

SECTION 1. Notice of public hearing having been properly published and recommendation for reclassification having been given after review by the Webb City Planning and Zoning Commission, the Zoning Map for City of Webb City, Missouri, is hereby amended by reclassifying the following described property from A-1 Single Family Residential District to R-3 Multiple Family Residential District, to-wit:

LOCATION OF SUBJECT PROPERTY: North Main St. and Wingfield Drive, and a parcel of land West of Wingfield Apartments in Webb City, Missouri 64870.

LEGAL DESCRIPTION:

TRACT 1: WEBB CITY MISCELLANEOUS BEGINNING 1159.19' FEET NORTH, 162' FEET EAST, SOUTH QUARTER (1/4) CORNER SECTION. NORTH 60' FEET, WEST 170' FEET, NORTH 83.75' FEET, EAST, 20' FEET, NORTH, 56.25' FEET, EAST, 150' FEET, NORTH, 438.89' FEET, EAST, TO WEST LINE OF NORTH MAIN, SOUTH ALONG SOUTHWEST LINE TO POINT OF 435' FEET EAST OF POINT OF BEGINNING, THENCE WEST 435' FEET POINT OF BEGINNING. SUBJECT TO ANY RESTRICTIONS, RESERVATIONS, OR EASEMENTS, ALONG WITH RIGHT-OF-WAYS. CONTAINING APPROXIMATELY 6.90 ACRES MORE OR LESS.

TRACT 2: WEBB CITY MISCELLANEOUS NORTH 638.89' FEET, OF SOUTH 1798.08' FEET OF LOT 1 SOUTHWEST NORTH OF UNION PACIFIC RAILROAD, EXCEPT BEGINNING 1159.19' FEET NORTH OF SOUTH QUARTER (1/4) CORNER SECTION WEST 68' FEET NORTH, 200' FEET WEST, 170' FEET NORTH, 438.89' FEET EAST, TO EAST LINE NORTHWEST SOUTH TO POINT OF BEGINNING. CONTAINING APPROXIMATELY 3.90 ACRES MORE OR LESS. SUBJECT TO ANY RESTRICTIONS, RESERVATIONS, OR EASEMENTS, ALONG WITH RIGHT-OF-WAYS.

SECTION 2. The City Clerk is hereby authorized and directed to enter such reclassification upon the zoning map of the City of Webb City, Missouri.

SECTION 3. This Ordinance shall be in full force and effect from and after its date of passage.

PASSED BY THE COUNCIL OF THE CITY OF WEBB CITY, MISSOURI,

this _____ day of _____, 2022.

MAYOR LYNN RAGSDALE

Attest:

CITY CLERK: Kimberley DeMoss

AN ORDINANCE OF THE CITY OF WEBB CITY, MISSOURI, REAFFIRMING THE GROSS RECEIPTS TAX TO BE IMPOSED UPON ELECTRIC CORPORATIONS CONDUCTING BUSINESS WITHIN THE CITY, AND MATTERS RELATED THERETO.

WHEREAS, the Missouri Public Service Commission (PSC) has granted a tariff increase in excess of 7.0 percent to The Empire District Electric Company d/b/a Liberty ("Liberty Missouri") and

WHEREAS, tariff increases in excess of 7 percent trigger certain requirements under RSMo. Section 393.275.1 to either roll back the rate of gross receipts taxes imposed by cities on Liberty Missouri or to pass an ordinance maintaining the existing rates despite the increase in the gross receipts to Liberty as a result of the tariff increase; and

WHEREAS, Section 393.275.1 requires cities to roll back the rate of the gross receipts tax within 60 days of the effective date of the tariff increase unless such cities pass an ordinance to maintain the existing rate; and

WHEREAS, the PSC has established the effective date of the tariff increase granted to Liberty Missouri as June 2, 2022, and 60 days from that date is August 1, 2022;

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF WEBB CITY, MISSOURI, AS FOLLOWS:

Section 1. The gross receipts tax imposed upon electric corporations, including but not limited to Liberty Missouri, pursuant to Section 620.010 and 620.022 of the City Code of Webb City shall be maintained at its existing rate of four and seven hundred sixty-two thousandths' percent (4.762), despite the tariff increase awarded by the PSC to Liberty Missouri effective on June 2, 2022.

Section 2. All ordinances or parts of ordinances in conflict herewith are hereby repealed but shall otherwise remain in full force and effect.

Section 3. This Ordinance shall not be printed in the Webb City, Missouri City Code.

Section 4. This Ordinance shall become effective immediately upon passage and approval.

Passed this ____ day of _____, 2022.

Lynn Ragsdale, Mayor

ATTEST:

Kimberley DeMoss, City Clerk