

CITY OF WEBB CITY, MISSOURI  
CITY COUNCIL MEETING  
Tentative AGENDA  
Monday, July 22, 2024  
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**INVOCATION**

**PLEDGE**

**OPENING OF MEETING**

Roll Call

Mayor's Statement

Public Comments

**ADMINISTRATOR'S REPORT**

Administrator Report

**CONSENT AGENDA**

1. Council Minutes-July 08, 2024
3. Sales/Use Tax

2. PD Report

**ORDINANCE AND RESOLUTIONS**

**MOTIONS**

**COMMITTEE REPORT**

1. Financial Oversight
  - A. Statement of Accounts, July 22, 2024, Action & Authorization
2. Committee of the Whole
  - Next Council Meeting August 12, 2024

**ADJOURN**



City of Webb City \* PO Box 30 \* 200 Main Street\* Webb City, Missouri 64870

Office of Administration 417-673-4651 Fax – 417-673-6264

**Administrator’s Report 07/22/24**



**2024 CruisaPalooza went off with out any issues this year. The Fireworks display was the most attended, but the car shows and kites seemed to be crowd favorites also.**

**This Saturday there will be a Kids Car Show and movie in King Jack Park the event is being sponsored in part by the Route 66 Movie Theatre which we greatly appreciate!**



CM  
Cruisin' Main

# KIDDO CAR Show

5pm-8pm

HAVE YOU KIDS BRING OUT THEIR VEHICLES  
 TRUCKS  
 GO-KARTS  
 SUPERCARS  
 BIKES  
 HOV CAR DRAGS  
 ETC.

FOLLOWED BY THE SUPER MARIO BROS MOVIE

07/20/2024 ★ AT KING JACK PARK  
WEBB CITY, MO

144 BACKPACKS WITH SCHOOL SUPPLIES

BACKPACKS ARE FREE WHILE SUPPLIES LAST

SPONSORED BY  
 THE CITY OF WEBB CITY AND RT. 66 MOVIE THEATER

Public Works has been busy with the **dirt moving and ground preparation for the new Recreation Facility** being built in King Jack Park. The building has been delivered on site now so utility crews will be hard at work making preparations for the concrete pad to be poured.

Street and Park crews are working this week to **clear some brush and mow the walking trails** along with the routine patch work being completed on the streets. Waste Water crews are working to raise manholes as needed to complete the paving schedule which should begin next week. ,

Staff met with members of the Farmers Market for our monthly meeting and it was agreed to **install an ADA accessible doorway into the restroom at the Kitchen at the farmers Market.** We have received bids and the total cost will be \$4,200 and that will be split between the City and the Farmers Market. Farmers Market staff will be doing some maintenance and painting along the fascia of the pavilions and Parks staff will be planning to bring the picnic tables in this winter for some rehab.

Parks department reports **the new LED lights at the tennis courts are installed** and working great!

### **Previous Meetings**

**Public Works has reported they will begin striping roadways** during the next couple weeks. Other projects they are working on are patching up some water cuts before the paving arrives and of course they are always working on mowing our right of ways. The Water department will be installing the newly purchased water valve on Oronogo on the 9<sup>th</sup> of July then on the 11<sup>th</sup> crews will start on the new section of water main to be installed on First Street. We anticipate this project will take well into August to complete. They also are continuing their effort to check and repair water angle valves as needed.

The **Fire Department** had some fun ☺. We appreciate them taking some time to cool down the summer school students. Public Works was busy helping Park Department.

City staff are working with our VoIP phone provider to put together a **texting system for notifying late water payment accounts.** Currently we spend an enormous amount of time making courtesy calls each month. Our system has grown to the point where this is becoming too time consuming.

**Missouri Department of Conservation** staff will be conducting some children fishing classes at Paradise Lake in King Jack Park. Staff were recently asked if they could use our lake due to some reclamation occurring where they normally conduct the classes. Staff were also notified that the MDC would be conducting some research and trying to stock our lake with additional fish. **(update: First shipment of fish should arrive July 9<sup>th</sup>)**

**Well #15 is up and operational** as best we can tell so far. We have reduced the MOAM valve to a slow flow just to keep the valve exercised and the water line clear. (Down again...

**Eddie Kreighbaum has been promoted** to the position of Public Works Director and will soon be advertising for the position of Assistant Public Works Director who will be responsible for building inspections and supervision of other departments within public works.

Waste Water crews have been busy with our Vactor truck recently **going after areas that have roots within our main sewer lines**. Our work in this area we believe has reduced our reported overflows this year even with the large amounts of rain we have had. We will continue to work to reduce the obstructions within our system.

The **children's meal tent at Farmers Market has been repaired** and replaced after having been destroyed in a recent storm.

The filming of the documentary about the composting and waste water project is continuing. **Crews have been given tours by Habitat and Plant staff for the last couple weeks. The grinding is continuing on the large amount of limbs** as a result of the recent storms. We were forced to spend \$20,000 on a repair to the machine in order to keep it online. Recently the mulch that is being produced has been used in several of our parks thus reducing costs. Specifically it has been used to soften the playground surfaces and thus far has worked out really well.

The response to the recently mailed **lead pipe survey** has been very supportive of our efforts to assist DNR in determining the extent of lead pipes in our area. We have received several hundred responses back to date and we have had only one that is reported to have lead pipe in a service line. We are in the process of confirming that at this time.

Recent announcements for improvements and funding regarding planned expansions at Fidelity and Interstate 44 have drawn the attention of City Staff. **We believe it to be of utmost importance that Interstate 49 be routed off of Interstate 44 and moved to MO249 and MO 171** which we have always been told were already built to interstate standards for that purpose. The recent increase in accidents demonstrate that running both interstate systems in the same location is dangerous and this was intended to be a temporary fix until the Carthage 171 and 49 interchange could be improved to interstate standards. If this planned expansion goes through the city of Webb City, the eastern side of Joplin, Carterville and all the distance from Carthage to Webb City may never see the advantages of having an Interstate Highway. And in addition to the loss of any future economic impacts the unsafe conditions will just continue along Interstate 44.

**The Caboose** has been being reconstructed by the Webb City High School Vo-Tech Department. We were recently advised it is near completion and the Parks Department is now working to build a pad in front of the Depot and Farmers Market Kitchen for display. It is our hope this location will prevent some of the vandalism that was occurring back by the splash-Pad.

Carl Francis  
City Administrator

**2024 Dates to remember upcoming:**

**Recycle and limb yard gate is now open 7 days a week until 6pm.**

**JULY**

20<sup>th</sup> Kids Car Show and Movie in King Jack park

26<sup>th</sup>: WC Chamber Golf Tournament, Briarbrook Country Club

**AUGUST**

2<sup>nd</sup>: Teacher Bag Items Due

10<sup>th</sup>: Route 66 Cruise Night, 5 – 8 p.m.

**SEPTEMBER**

14<sup>th</sup>: Route 66 Cruise Night, 5 – 8 p.m.

TBA: Paint The Town Red

**OCTOBER**

24<sup>th</sup>: WC Chamber Banquet

31<sup>st</sup>: Downtown Trick-Or-Treat

**NOVEMBER**

2<sup>nd</sup>: Polar Bear Express Tickets On Sale, 9 a.m. - online

TBA: Downtown Holiday Merry Market

30<sup>th</sup>: Mayor Ragsdale's Park Lighting, 6 p.m.

**DECEMBER**

5<sup>th</sup> – 7<sup>th</sup> / 12<sup>th</sup> – 14<sup>th</sup> / 19<sup>th</sup> – 21<sup>st</sup>

Polar Bear Express, King Jack Park, 5:30 – 9:00 p.m.

CITY OF WEBB CITY, MISSOURI  
COUNCIL MEETING MINUTES  
REGULAR SESSION  
Monday, July 08, 2024  
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<b>INVOCATION</b>	Councilmember Jerry Fisher gave the invocation.
<b>PLEDGE TO FLAG</b>	The Council remained standing for the Pledge of Allegiance.
<b>COUNCIL MEETING</b>	The City Council of Webb City, Missouri met in regular session Monday, July 08, 2024, at 5:30 p.m. in Council Chambers. Mayor Ragsdale presided.
<b>ROLL CALL</b>	The following members answered roll call: Andy Queen, Gina Monson, Brad Baker, Debbie Darby, Ray Edwards and Jerry Fisher. Absent: Alisa Barroeta and Jim Dawson. There being six members present and six members representing a quorum. Mayor Ragsdale declared this session of council officially opened. Also present were City Administrator Carl Francis, City Attorney Troy Salchow, Deputy City Clerk Peggy England, Finance Director Tracy Craig, Police Chief Don Melton, Street & Water Director Eddie Kreighbaum, and Economic Development Coordinator Erin Turner. Absent: City Clerk Kimberley DeMoss, Fire Chief Andy Roughton and Parks Director Bryan Waggoner
<b>MAYOR STATEMENT</b>	NONE
<b>VISITORS</b>	NONE
<b>BADGE PINNING</b>	Police Chief Don Melton introduced Patrol Officer Jason Putnam. He is promoted to Corporal and pinned by his mother Cari Putnam. Congratulation Corporal Jason Putnam.
<b>ADMINISTRATOR</b>	Administrators Report for July 8, 2024, was available for the Council to review.
<b>APPOINTMENT</b>	Mayor Ragsdale presented the name Kris Drake to the council for an appointment as a member of the Missouri Extension Council. Councilman Baker moved to approve the appointment. Councilwoman Debbie Darby seconded. The motion carried with six yes votes.
<b>CONSENT AGENDA</b>	Mayor Ragsdale entertained a motion to accept the Consent Agenda items for July 08, 2024. Councilman Fisher made the motion. Councilwoman Monson seconded. The motion carried with six yes votes.  1. Council Minutes-June 24, 2024

CITY OF WEBB CITY, MISSOURI  
COUNCIL MEETING MINUTES  
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**MOTIONS**

**O&M - Purchase Hot Water Pressure Washer**

Councilman Fisher made a motion to authorize the O&M Dept. to purchase hot water pressure washer from Hy-Flo in the amount of \$7,400.00 a budgeted item. Councilman Queen seconded. The motion carried with six yes votes.

**FINANCIAL  
OVERSIGHT**

Mayor Ragsdale entertained a motion to accept the Statement of Accounts dated July 08, 2024. Councilwoman Monson moved to accept the Statement of Accounts. Councilman Queen seconded. The motion carried with six yes votes.

**Statement of Accounts is as follows:**

City Electronically	1382-1393	40,220.35
City Fund	43965-44147	348,020.35
Electronically G&A	90012	99.16
Habitat Electronically	251-252	92.98
Habitat Fund	959	143.90
Meter Fund		<u>5,790.00</u>
<b>Grand Total</b>		<b>\$394,366.74</b>

**COMMITTEE OF  
THE WHOLE**

Mayor Ragsdale set the next Council Meeting for Monday, July 22, 2024, at 5:30 p.m. in the Council Chambers.

**ADJOURN**

Mayor Ragsdale adjourned the council meeting at 5:57 p.m.

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Lynn Ragsdale, Mayor,

Attest:

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Peggy England, Deputy City Clerk

# Webb City Animal Control Monthly Humane Society Report

<u>DATE</u>	<u>BOOK #</u>	<u>ANIMAL #</u>	<u>SPECIES</u>	<u>BREED</u>	<u>DESCRIPTION</u>	<u>LOCATION FOUND</u>
5/29/2024	123575	168783	Dog	Red Heeler	Red/Wht	324 S Tom
6/3/2024	123579	168916	Dog	Terrier	Blk/Wht	300 S Hall
6/5/2024	123581	169124	Cat	DSH	Crème/Brn	None left
6/6/2024	123582	169175	Dog	Lab	Tan/Wht	Oronogo/Cardinal
6/6/2024	123583	160078	Dog	Hound	Brn/Tan	Broadway/Tom
6/7/2024	123584	169255	Dog	Lab	Tan/Wht	Walmart
6/9/2024	123586	169307	Cat	DSH	Blk/Wht	1802 S Oronogo
6/10/2024	123857	169303	Cat	DSH	Black	1027 Wilson
6/10/2024	123589	169363	Dog	Pit	Brindle/Wht	1636 Jefferson Cir
6/10/2024	123588	169361	Dog	Shepherd	Blk/Wht	1636 Jefferson Cir
6/11/2024	123590	169335	Cat	DSH	Tri	1802 S Oronogo
6/11/2024	123591	169429	Dog	Lab	Blk/Brindle	Atwoods
6/24/2024	123595	169429	Dog	Lab	Blk/Brindle	King Jack

\*intake closed for two weeks



# Webb City Police Department

## Departmental Statistics

2023	Calls for Service	Reports	Traffic Crashes	UCS	Arrest	Dispatch Contacts	Detective Investigations
January	877	190	12	155	153	1084	9
February	1,008	235	20	178	133	1284	9
March	1,065	207	27	192	147	1403	4
April	1,072	231	21	175	139	1453	2
May	1,220	217	34	142	110	1662	6
<b>June</b>	<b>1,249</b>	<b>230</b>	<b>26</b>	<b>151</b>	<b>166</b>	<b>1588</b>	<b>6</b>
July	1,144	189	19	170	106	1525	7
August	1,177	252	26	396	187	1754	7
September	1,065	249	26	410	181	1576	7
October	1,087	220	24	367	152	1754	8
November	1,040	244	25	361	179	1572	5
December	1,115	250	36	483	192	1711	7
<b>Totals</b>	<b>13,119</b>	<b>2,714</b>	<b>296</b>	<b>3,180</b>	<b>1,845</b>	<b>18,366</b>	<b>77</b>

2024	Calls for Service	Reports	Traffic Crashes	UCS	Arrest	Dispatch Contacts	Detective Investigations
January	936	233	15	489	178	1499	4
February	1,067	254	20	392	188	1704	9
March	1,067	217	12	532	191	1895	8
April	1,122	226	22	469	161	1687	4
May	1,151	238	20	391	176	1642	15
<b>June</b>	<b>1,043</b>	<b>197</b>	<b>32</b>	<b>375</b>	<b>141</b>	<b>1595</b>	<b>5</b>
July	-						
August	-						
September	-						
October	-						
November	-						
December	-						
<b>Totals</b>	<b>6,386</b>	<b>1,365</b>	<b>121</b>	<b>2,648</b>	<b>1,035</b>	<b>10,022</b>	<b>45</b>

year-to-date change  
from 2023

**-105**      **55**      **-19**      **1,655**      **187**      **1,548**      **9**

Average per Month	Calls for Service	Reports	Traffic Crashes	UCS	Arrest	Dispatch Contacts	Detective Investigations
	<b>2023</b>	1,081.8	218.3	23.3	165.5	141.3	1,412.3
<b>2024</b>	1,064.3	227.5	20.2	441.3	172.5	1,670.3	7.5

year-to-date change  
from 2022

**-1.6%**      **4.2%**      **-13.6%**      **166.7%**      **22.1%**      **18.3%**      **25.0%**

(increase/decrease)

# Webb City Police Department

## Uniform Crime Statistics

as reported to the Missouri State Highway Patrol  
Federal Bureau of Investigation

2023	Homicide	Rape	Robbery	Assault	Burglary	Larceny	Veh. Theft	Total
January		1		7	5	32	8	53
February				9	6	38	3	56
March				9		15	2	26
April	1			15	2	16		34
May		1		9	2	14	6	32
June				16	1	25		42
July				8	2	18	2	30
August				20	1	22	3	46
September				9	2	32	2	45
October				10		17	4	31
November				22	2	39	2	65
December				14	1	38	3	56
<b>Total</b>	<b>1</b>	<b>2</b>	<b>0</b>	<b>148</b>	<b>24</b>	<b>306</b>	<b>35</b>	<b>516</b>

2024	Homicide	Rape	Robbery	Assault	Burglary	Larceny	Veh. Theft	Total
January		1		13	4	38	2	58
February				17	1	26		44
March				11	9	24	1	45
April				15		25	1	41
May				10	4	27		41
June				9	1	22		32
July								0
August								0
September								0
October								0
November								0
December								0
<b>Total</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>75</b>	<b>19</b>	<b>162</b>	<b>4</b>	<b>261</b>

year-to-date  
change from  
2023

**-1**      **-1**      **0**      **10**      **3**      **22**      **-15**      **18**

Monthly Average	Homicide	Rape	Robbery	Assault	Burglary	Larceny	Veh. Theft	Total
2023	0.17	0.33	0.00	10.83	2.67	23.33	3.17	40.50
2024	0.00	0.17	0.00	12.50	3.17	27.00	0.67	43.50
year-to-date change from 2023	<b>100.0%</b>	<b>50.0%</b>	<b>0.0%</b>	<b>115.4%</b>	<b>118.8%</b>	<b>115.7%</b>	<b>21.1%</b>	<b>107.4%</b>

**Webb City, Missouri  
Sales Tax Information  
General (1 cent)**

Fiscal Year 2022 - 2023			Fiscal Year 2023 - 2024 (Current Year)		FY 2023 - 2024 as Compared to FY 2022 - 2023			
	Monthly Receipts	YTD Receipts	Monthly Receipts	YTD Receipts	Receipts (+/-)	Running Total	Monthly %	YTD
November	161,871.19	161,871.19	200,322.11	200,322.11	38,450.92	38,450.92	23.75%	23.75%
December	207,568.15	369,439.34	220,482.00	420,804.11	12,913.85	51,364.77	6.22%	13.90%
January	196,692.30	566,131.64	192,500.61	613,304.72	-4,191.69	47,173.08	-2.13%	8.33%
February	205,388.91	771,520.55	249,584.10	862,888.82	44,195.19	91,368.27	21.52%	11.84%
March	213,837.75	985,358.30	173,492.32	1,036,381.14	-40,345.43	51,022.84	-18.87%	5.18%
April	191,073.94	1,176,432.24	201,768.28	1,238,149.42	10,694.34	61,717.18	5.60%	5.25%
May	181,087.24	1,357,519.48	223,018.45	1,461,167.87	41,931.21	103,648.39	23.16%	7.64%
June	199,685.39	1,557,204.87	189,454.98	1,650,622.85	-10,230.41	93,417.98	-5.12%	6.00%
July	202,835.94	1,760,040.81	226,008.64	1,876,631.49	23,172.70	116,590.68	11.42%	6.62%
August	213,747.20	1,973,788.01						
September	207,322.91	2,181,110.92						
October	199,725.60	2,380,836.52						
<b>Totals</b>	<b>2,380,836.52</b>	<b>2,380,836.52</b>						
			<b>1,876,631.49</b>	<b>1,876,631.49</b>				

**BUDGET**                      **2,376,000**  
**1,876,631.49 = 79.0% of budget**

**Webb City, Missouri  
Use Tax Information  
2.5 Cent**

Fiscal Year 2022 - 2023			Fiscal Year 2023 - 2024 (Current Year)		FY 2023 - 2024 as Compared to FY 2022 - 2023			
	Monthly Receipts	YTD Receipts	Monthly Receipts	YTD Receipts	Receipts (+/-)	Running Total	Monthly %	YTD
<b>November</b>	89,932.72	89,932.72	59,853.86	59,853.86	-30,078.86	-30,078.86	-33.45%	-33.45%
<b>December</b>	48,200.19	138,132.91	81,422.44	141,276.30	33,222.25	3,143.39	68.93%	2.28%
<b>January</b>	36,252.58	174,385.49	66,291.13	207,567.43	30,038.55	33,181.94	82.86%	19.03%
<b>February</b>	82,214.56	256,600.05	116,603.94	324,171.37	34,389.38	67,571.32	41.83%	26.33%
<b>March</b>	31,104.88	287,704.93	53,797.99	377,969.36	22,693.11	90,264.43	72.96%	31.37%
<b>April</b>	57,169.08	344,874.01	88,426.21	466,395.57	31,257.13	121,521.56	54.67%	35.24%
<b>May</b>	39,974.87	384,848.88	70,224.00	536,619.57	30,249.13	151,770.69	75.67%	39.44%
<b>June</b>	43,720.70	428,569.58	70,918.90	607,538.47	27,198.20	178,968.89	62.21%	41.76%
<b>July</b>	100,838.52	529,408.10	52,125.66	659,664.13	-48,712.86	130,256.03	-48.31%	24.60%
<b>August</b>	137,575.06	666,983.16						
<b>September</b>	55,765.66	722,748.82						
<b>October</b>	68,492.26	791,241.08						
<b>Totals</b>	<b>791,241.08</b>	<b>791,241.08</b>						
			<b>659,664.13</b>	<b>659,664.13</b>				

**BUDGET**                      **760,000**  
659,664.137 = 86.8% of budget

**Webb City, Missouri  
Sales Tax Information  
Transportation (1/2 cent)**

Fiscal Year 2022 - 2023			Fiscal Year 2023 - 2024 (Current Year)		FY 2023 - 2024 as Compared to FY 2022 - 2023			
	Monthly Receipts	YTD Receipts	Monthly Receipts	YTD Receipts	Receipts (+/-)	Running Total	Monthly %	YTD
November	78,709.51	78,709.51	94,577.55	94,577.55	15,868.04	15,868.04	20.16%	20.16%
December	97,509.46	176,218.97	99,266.48	193,844.03	1,757.02	17,625.06	1.80%	10.00%
January	93,642.36	269,861.33	92,379.90	286,223.93	-1,262.46	16,362.60	-1.35%	6.06%
February	98,187.67	368,049.00	117,572.26	403,796.19	19,384.59	35,747.19	19.74%	9.71%
March	92,777.78	460,826.78	84,179.35	487,975.54	-8,598.43	27,148.76	-9.27%	5.89%
April	92,239.26	553,066.04	95,217.31	583,192.85	2,978.05	30,126.81	3.23%	5.45%
May	82,167.42	635,233.46	103,184.74	686,377.59	21,017.32	51,144.13	25.58%	8.05%
June	92,593.84	727,827.30	93,337.95	779,715.54	744.11	51,888.24	0.80%	7.13%
July	96,746.74	824,574.04	102,948.58	882,664.12	6,201.84	58,090.08	6.41%	7.04%
August	102,496.27	927,070.31						
September	97,434.40	1,024,504.71						
October	92,920.78	1,117,425.49						
<b>Totals</b>	<b>1,117,425.49</b>	<b>1,117,425.49</b>						
			<b>882,664.12</b>	<b>882,664.12</b>				

**BUDGET**                      **1,108,309**  
**882,664.12 = 79.6% of budget**

**Webb City, Missouri  
Sales Tax Information  
Storm/Park (1/2 cent)**

Fiscal Year 2022 - 2023			Fiscal Year 2023 - 2024 (Current Year)		FY 2023 - 2024 as Compared to FY 2022 - 2023			
	Monthly Receipts	YTD Receipts	Monthly Receipts	YTD Receipts	Receipts (+/-)	Running Total	Monthly %	YTD
November	78,709.59	78,709.59	94,577.46	94,577.46	15,867.87	15,867.87	20.16%	20.16%
December	97,509.49	176,219.08	99,266.54	193,844.00	1,757.05	17,624.92	1.80%	10.00%
January	93,642.39	269,861.47	92,379.87	286,223.87	-1,262.52	16,362.40	-1.35%	6.06%
February	98,187.82	368,049.29	117,572.31	403,796.18	19,384.49	35,746.89	19.74%	9.71%
March	92,777.67	460,826.96	84,179.40	487,975.58	-8,598.27	27,148.62	-9.27%	5.89%
April	92,239.22	553,066.18	95,217.18	583,192.76	2,977.96	30,126.58	3.23%	5.45%
May	82,167.54	635,233.72	103,184.78	686,377.54	21,017.24	51,143.82	25.58%	8.05%
June	92,593.84	727,827.56	93,337.91	779,715.45	744.07	51,887.89	0.80%	7.13%
July	96,746.68	824,574.24	102,948.47	882,663.92	6,201.79	58,089.68	6.41%	7.04%
August	102,496.33	927,070.57						
September	97,434.48	1,024,505.05						
October	92,920.76	1,117,425.81						
<b>Totals</b>	<b>1,117,425.81</b>	<b>1,117,425.81</b>						
			<b>882,663.92</b>	<b>882,663.92</b>				

**BUDGET**                      **1,108,310**  
**882,663.92 = 79.6% of budget**

**Webb City, Missouri  
Sales Tax Information  
Capital Improvement (1/8 cent)**

Fiscal Year 2022 - 2023			Fiscal Year 2023 - 2024 (Current Year)		FY 2023 - 2024 as Compared to FY 2022 - 2023			
	Monthly Receipts	YTD Receipts	Monthly Receipts	YTD Receipts	Receipts (+/-)	Running Total	Monthly %	YTD
November	19,677.37	19,677.37	23,644.54	23,644.54	3,967.17	3,967.17	20.16%	20.16%
December	24,377.18	44,054.55	24,816.36	48,460.90	439.18	4,406.35	1.80%	10.00%
January	23,410.83	67,465.38	23,094.91	71,555.81	-315.92	4,090.43	-1.35%	6.06%
February	24,546.73	92,012.11	29,393.02	100,948.83	4,846.29	8,936.72	19.74%	9.71%
March	23,194.27	115,206.38	21,044.92	121,993.75	-2,149.35	6,787.37	-9.27%	5.89%
April	23,059.89	138,266.27	23,804.43	145,798.18	744.54	7,531.91	3.23%	5.45%
May	20,542.00	158,808.27	25,795.90	171,594.08	5,253.90	12,785.81	25.58%	8.05%
June	23,148.28	181,956.55	23,334.40	194,928.48	186.12	12,971.93	0.80%	7.13%
July	24,186.48	206,143.03	25,737.04	220,665.52	1,550.56	14,522.49	6.41%	7.04%
August	25,623.93	231,766.96						
September	24,358.47	256,125.43						
October	23,230.06	279,355.49						
<b>Totals</b>	<b>279,355.49</b>	<b>279,355.49</b>						
			<b>220,665.52</b>	<b>220,665.52</b>				

**BUDGET**                      **275,334**  
220,665.52 =80.1% of budget

**Webb City, Missouri**  
**Sales Tax Information**  
**Capital Improvements (3/8 cent)**

Fiscal Year 2022 - 2023			Fiscal Year 2023 - 2024 (Current Year)		FY 2023 - 2024 as Compared to FY 2022 - 2023			
	Monthly Receipts	YTD Receipts	Monthly Receipts	YTD Receipts	Receipts (+/-)	Running Total	Monthly %	YTD
November	59,032.20	59,032.20	70,933.22	70,933.22	11,901.02	11,901.02	20.16%	20.16%
December	73,132.01	132,164.21	74,449.59	145,382.81	1,317.58	13,218.60	1.80%	10.00%
January	70,231.82	202,396.03	69,284.86	214,667.67	-946.96	12,271.64	-1.35%	6.06%
February	73,640.60	276,036.63	88,179.08	302,846.75	14,538.48	26,810.12	19.74%	9.71%
March	69,583.33	345,619.96	63,134.73	365,981.48	-6,448.60	20,361.52	-9.27%	5.89%
April	69,179.44	414,799.40	71,412.95	437,394.43	2,233.51	22,595.03	3.23%	5.45%
May	61,625.74	476,425.14	77,388.79	514,783.22	15,763.05	38,358.08	25.58%	8.05%
June	69,445.15	545,870.29	70,003.17	584,786.39	558.02	38,916.10	0.80%	7.13%
July	72,560.01	618,430.30	77,211.41	661,997.80	4,651.40	43,567.50	6.41%	7.04%
August	76,872.12	695,302.42						
September	73,075.74	768,378.16						
October	69,690.57	838,068.73						
<b>Totals</b>	<b>838,068.73</b>	<b>838,068.73</b>						
			<b>661,997.80</b>	<b>661,997.80</b>				

**BUDGET**                      **825,808**  
**661,997.80 = 80.2% of budget**