

CITY OF WEBB CITY, MISSOURI
CITY COUNCIL MEETING
Tentative AGENDA
Monday, September 11, 2023
Page 1

INVOCATION

PLEDGE

OPENING OF MEETING

Roll Call
Mayor's Statement
Public Comments

Presentation

Ryan Deutsch with DW Real Estate – Cardinal Tower

ADMINISTRATOR'S REPORT

Administrator Report

CONSENT AGENDA

1. Council Minutes-August 28, 2023

ORDINANCES AND RESOLUTIONS

Resolution No. 23-1002-Support Cardinal Towers Preservation LLC, application for tax credits

MOTIONS

PD-Accept \$63,896.00 in grant funding from MoDot Highway Safety and purchase equipment (Motion to approve and vote)

Fire- Purchase new fire hose, nozzles and water intakes for apparatus (Motion to approve and vote)

Street-Second round of planned overlay paving (Motion to approve and vote)

COMMITTEE REPORT

1. Financial Oversight
 - A. Statement of Accounts, September 11, 2023 Action & Authorization
2. Committee of the Whole
 - Next Council Meeting September 25, 2023

ADJOURN



Administrator's Report 09/11/23

The Webb City Parks Department is planning a Holiday Lighting Ceremony to be held the evening of November 25th. This will also coincide with the Webb City Employees VIP night at the Polar Bear Express. The Mayor and hopefully all members of the council will be present to light the park up that night. The event should start at 5:30pm. There will be more information as we move closer to the date.

Waste Water personnel are continuing with the rebuild of the Walnut Ridge Lift Station. They are adding another holding tank to help with flow issues and more protection from the (NON) disposable wipes that have plagued that area.

We are still waiting for the mobilization of the contractor to begin the manhole rehab project. We hope to seal up 17 manholes and 3 lift stations which should really make an improvement in our inflow and infiltration numbers. This project was recently approved by council and should begin as soon as the vendor can supply the required materials.



Fall Soccer begins this coming Tuesday, **our public works and parks personnel are putting the finishing touches on the new large gravel parking lot**, adjacent to the soccer complex, that we feel will make a real improvement on the recent parking issues we have experienced in the park. Especially with flag football kicking off also next week.

Drilling is complete on the new well and testing is still underway but as of today it looks like we will be able to install a 125 HP motor and hope to have an available constant 300-350 additional gallons per minute from the new water well. Once the initial pump and well are complete Public Works will begin the installation of the concrete building and required equipment similar to what was completed last year on North Hawthorne with that well. We will see significant cost savings as we utilize our own personnel who now have experience in such installation and construction. We are estimating once the current \$300,000 drilling and testing is completed we will see approximately another \$500,000 in expenses to bring the well online.

Estimates are in for the 2nd round of paving for this summer utilizing remaining American Rescue Plan funding. The list of streets within this project are attached to the council report to be presented to council at this meeting. The total estimate for all is \$449,177.34. It appears that the first round of paving recently completed did come in well under budget saving an approximately \$50,000 from the estimated nearly \$600,000 planned.

Our downtown retail merchants & business owners have asked to host an afternoon trick-or-treat event from 1 – 4 p.m. on Tuesday, October 31. Since that day is always a scheduled half day for area schools, this will give parents & care-givers an early safe place to trick-or-treat with their children.

Previous Meetings

Striping of the Farmers Market was completed we are awaiting a shipment of more yellow paint and maybe some cooler weather to begin the **striping project on the newly paved sections of East Street and Fountain Road.**

Department Heads will be working on preparing their **23/24 Fiscal Budgets** in the next few weeks.

The **Shades on the Amphitheater seating are now complete.** Park staff have the ability to put the shades up now and the contractor has been given the go ahead to repair and re-stain the amphitheater building itself. **There is some wood repairs and roof leaks that need fixed in addition to a complete re-stain. All work will be within the original budget** for the shades as a late fee of not having the shades ready by the festival.

The **tarps used around the pavilion during the winter are getting old and showing some wear.** We have had them repaired a couple times recently but are exploring the idea of replacing them before the Polar Bear Express dates this year. The Farmers Market has agreed to contribute 50% to the cost of the project.

The **lights are up and running on the Pre K and Kindergarten soccer field.** Several coaches are using the lights to get in practice as we all try to get through this heat spell. The lights have proved to be very handy.

The Fire Department and public works have teamed up together to replace the bridge over to the Frisco Trail located behind the Fire Department. Public Works is lending a hand with some of the structure needs and our Fire Department crews are working on the hand work to rebuild the walking bridge.

The Parks Department has been busy as they transition from summer baseball and softball programs to the fall programs. These programs consist of Soccer, Cheer, and Flag Football. One new item we hope to use this fall is the new lighted soccer fields located where the rodeo arena once was. All preparations are complete and we hope to see pre-K and Kindergarten teams using this new field this fall. Now that the soccer field is complete we will be focusing some attention on the old fenced in area and possibly converting that into a dog park.

The date for the **Paint the Town Red Parade and Bonfire has been set**. Please mark your calendars for the evening Wednesday September 20th so you do not miss this great event to be held here in downtown and then the Bonfire out on the School Property on North Pennsylvania.

Staff have been working with EPA and Cardinal Valley Habitat Trustees to fund a large concrete pad to be utilized in our bio-solid composting program. Currently we use the gravel area north of the plant to lay out our rows for composting and drying. A concrete pad would reduce wear and tear on our equipment and reduce any water seepage that occurs during the process. **We have received word that this project has been approved for funding and we should be contacted in the near future with further details.** This will be something we have been working on for many years and are excited to see it become even a possibility.

Parks Department has plans **to move the small Caboose located next to the Splash Pad** and bring it into the shop for some extensive repairs. The Caboose has been the victim of some serious vandalism over the last several months and it will be much easier to repair in the shop. We plan once the repairs are completed to relocate the Caboose to the area between the Farmers Market and the Depot in the grassy area where the buggy once was. We hope this will give it some better protection and lighting.

New summer hours have been started at the recycle gate location. They are now open the following hours for the summer months. 11am – 6pm Monday thru Friday and 9am-2pm on Saturday and Sunday. The recycling collections have also increased and we are working with our waste hauler to try and get additional roll offs or increased removals.

Carl Francis
City Administrator

2023 Dates to remember upcoming;

Saturday, September 9 – Route 66 Cruise Night
Wednesday, September 20th – Paint the Town Red, 6-9 pm

Thursday, October 5 – Downtown After Dark
October 19th – Badges & Burgers
October 26th – WC Chamber of Commerce Banquet
Main Street afternoon trick-or-treat event from 1 – 4 p.m. Tuesday, October 31.

Friday, November 3 & Saturday, November 4 – WC Holiday Merry Market (VIP Passes go on sale Tuesday, October 3)
Saturday, November 4 – Polar Bear Express Tickets go on sale online, 9 a.m.
Friday, November 24 – “Bright Friday,” Park Lighting Ceremony @ King Jack Park, sundown

November 30, December 1, 2, 5, 7, 8, 9, 14, 15, 16 – Polar Bear Express
Monday, December 11 – Employee/Sponsor Night @ Polar Bear Express

Wednesday, December 6th – Christmas Parade, 6:30 p.m.
All staff & Council Members invited to ride in the Old Urban Street Trolley

CITY OF WEBB CITY, MISSOURI
COUNCIL MEETING MINUTES
REGULAR SESSION
Monday, August 28, 2023
Page 1

INVOCATION	Councilman Jerry Fisher gave the invocation						
PLEDGE TO FLAG	The Council remained standing for the Pledge of Allegiance.						
COUNCIL MEETING	The City Council of Webb City, Missouri met in regular session Monday, August 28 2023 at 5:30 p.m. in Council Chambers. Mayor Lynn Ragsdale presided.						
ROLL CALL	The following members answered roll call: Gina Monson, Brad Baker, Debbie Darby, Ray Edwards, Alisa Barroeta, Jerry Fisher, and Jim Dawson. Absent: Andy Queen. There being seven members present and seven members representing a quorum. Mayor Lynn Ragsdale declared this session of council officially opened. Also present were: City Attorney Troy Salchow, City Clerk Kimberley DeMoss, Finance Director Tracy Craig, Police Chief Don Melton, Fire Chief Andy Roughton, Street & Water Director Rick Roth, and Economic Development Coordinator Erin Turner. Absent: City Administrator Carl Francis, Waste Water Director William Runkle and Parks Director Bryan Waggoner						
MAYOR STATEMENT	None						
VISITORS	None						
PUBLIC HEARING	Mayor Ragsdale opened the Public Hearing regarding the Tax Levy for 2023 Mayor Ragsdale asked if anyone was present to speak for the Tax Levy 2023. There were none. Mayor Ragsdale asked if anyone was present to speak against the Tax Levy 2023. There were none. Mayor Ragsdale closed the Public Hearing at 5:35 p.m.						
ADMINISTRATOR	Administrators Report for August 28, 2023 was available for the Council to review.						
CONSENT AGENDA	Mayor Lynn Ragsdale entertained a motion to accept the Consent Agenda items for August 28, 2023. Councilwoman Darby made the motion. Councilwoman Barroeta seconded. The motion carried with seven yes votes. <table><tr><td>1. Council Minutes-August 14, 2023</td><td>2. PD Reports</td></tr><tr><td>3. Fire Reports</td><td>4. Sales/Use Tax</td></tr><tr><td>5. Treasurer's Report</td><td></td></tr></table>	1. Council Minutes-August 14, 2023	2. PD Reports	3. Fire Reports	4. Sales/Use Tax	5. Treasurer's Report	
1. Council Minutes-August 14, 2023	2. PD Reports						
3. Fire Reports	4. Sales/Use Tax						
5. Treasurer's Report							

CITY OF WEBB CITY, MISSOURI
COUNCIL MEETING MINUTES
REGULAR SESSION
Monday, August 28, 2023
Page 2

COUNCIL BILL
NO. 23-020

An Ordinance providing Revenue for the Webb City General Fund; for the Webb City Library Fund for the maintenance of a free public library; for the Webb City Park Fund for the maintenance of City Parks; all for the tax year 2023

Councilman Fisher presented Council Bill No. 23-020 for the first reading. First reading completed. Councilman Fisher moved to accept the first reading. Councilwoman Barroeta seconded. The motion carried with seven yes votes. Mayor Ragsdale entertained a motion to have the second and final reading. Councilwoman Barroeta made the motion. Councilman Edwards seconded. The motion carried with a roll call vote. Yes: Monson, Baker, Darby, Edwards, Barroeta, Fisher, and Dawson. Second and final reading completed. Councilman Fisher moved to accept the second and final reading of Council Bill No. 23-020. Councilwoman Barroeta seconded. The motion carried with a roll call vote. There were seven yes and zero no votes. Thereby duly giving Council Bill No. 23-020, Ordinance No. 23-023.

MOTIONS

PD-Surplus equipment Glock Pistols

Councilwoman Darby made a motion to authorize the PD Dept. to surplus 27 Glock .40 caliber pistols (23 model 22; 4 model 23) and .40 caliber pistol ammunition. Councilwoman Monson seconded. The motion carried with seven yes votes.

Admin-Authorize Admin to accept the Westhaven Property

Councilwoman Barroeta made a motion to authorize the Admin Department to take ownership of the Westhaven Property swimming pool located at 1620 W. Broadway and update the tennis courts to a useable standard. Councilman Baker seconded. The motion carried with seven yes votes.

Water- Authorize Olsson Engineering to provide a water study and not to exceed \$8500.00.

Councilwoman Barroeta made a motion to authorize the Water Dist. Dept. to contract with Olsson Engineering to provide a water loss study and not to exceed \$8500.00. Councilman Edwards seconded. The motion carried with seven yes votes.

Water Dist. - Repair Tower on Tracy Street

Councilwoman Darby made a motion to accept the bid from Maguire Iron, Inc., in the amount of \$7,000.00 to repair the hole above the water line on the water tower on Tracy Street. Councilman Fisher seconded. The motion carried with seven yes votes.

CITY OF WEBB CITY, MISSOURI
COUNCIL MEETING MINUTES
REGULAR SESSION
Monday, August 28, 2023
Page 4

**FINANCIAL
OVERSIGHT**

Mayor Lynn Ragsdale entertained a motion to accept the Statement of Accounts dated August 28, 2023. Councilwoman Monson moved to accept the Statement of Accounts. Councilman Baker seconded. The motion carried with seven yes votes.

Statement of Accounts is as follows:

City Electronically	975-995	137,904.10
City Fund	41428-41511	623,946.31
ARPA	1113-1114	166,372.81
Habitat Electronically	213-214	48.12
Habitat Fund	911	3.00
Debt Service Fund	10	<u>32.30</u>
Grand Total		\$928,306.64

**COMMITTEE OF
THE WHOLE**

Mayor Lynn Ragsdale set the next Council Meeting for Monday, September 11, 2023 at 5:30 p.m. in the Council Chambers.

ADJOURN

Mayor Lynn Ragsdale adjourn the council meeting at 6:00 p.m.

Lynn Ragsdale, Mayor and Presiding Officer

Attest:

Kimberley E. DeMoss, City Clerk

RESOLUTION 23-1002

**A RESOLUTION OF SUPPORT FOR CARDINAL TOWER
PRESERVATION, LLC, PLAN TO RENOVATE AND IMPROVE
THE CARDINAL TOWERS 60 UNIT HOUSING COMPLEX
WITHIN THE CITY OF WEBB CITY, MISSOURI**

WHEREAS, Cardinal Towers Preservation LLC., is proposing to renovate and make very much needed improvements on the 60-unit family affordable housing development that is located in the city limits of Webb City, Missouri known as Cardinal Towers located at 324 N. Tom Street.

WHEREAS, the City of Webb City supports the economic development and promotion of affordable housing within the City of Webb City for the benefit of the citizens of Webb City, Missouri.

NOW THEREFORE BE IT RESOLVED BY THE CITY COUNCIL of Webb City, Missouri that the City Council supports favorable consideration to be given for a tax credit award for this Housing Development on behalf of the citizens of the City of Webb City, Missouri.

APPROVED AND PASSED this _____ day of _____, 2023

Attest:

Lynn Ragsdale, Mayor

Kimberley E. DeMoss, City Clerk

Council Report

City of Webb City

Grant Acceptance
MoDOT Highway Safety
Traffic Grant Awards
September 11, 2023

SUBJECT:

The Police Department is seeking the Council's approval to accept \$63,896 in grant funding from the Missouri Department of Transportation and purchase equipment using the City's procurement process.

BACKGROUND:

The Missouri Department of Transportation will fully fund saturation patrols (driving while intoxicated wolf packs) and hazardous moving violation enforcement patrols from October 1, 2023 through September 30, 2024. Funding awarded for saturation patrols is \$40,196 and \$23,700 for hazardous moving violation enforcement patrols. Funding included in these grants will go toward the purchase of four in-car camera systems (\$19,196) and four dual antenna radar systems (\$6,700). The City of Webb City is not required to provide any matching funds to claim this award.

RECOMMENDATION:

Allow the Webb City Police Department to accept grant funding from the Missouri Department of Transportation.

Allow the Webb City Police Department to purchase equipment awarded in this grant using the City's procurement process.

FISCAL IMPACT:

The police department will budget \$63,896 in their 2023-24 fiscal year budget as revenue funds for these grant awards.

Prepared & Submitted By:

Donald E. Melton
Chief of Police

Reviewed By:

Carl Francis
City Administrator

Reviewed By:

Kim DeMoss
City Clerk

Reviewed By:

Tracy Craig
City Financial Officer

CONTRACT

Form HS-1

Revision Reason: Wording

Version: 2

07/05/2023

**Missouri Department of Transportation
Highway Safety and Traffic Division**
P.O. Box 270
830 MoDOT Drive
Jefferson City, MO 65102
Phone: 573-751-4161
Fax: 573-634-5977

Project Title: DWI Saturation Enforcement
Project Number: 24-154-AL-075
Project Category: Transfer
Program Area: 154/164 Alcohol
Funding Source: 154 AL / 20.607

Name of Grantee

Webb City Police Dept.

Type of Project: Initial
Started: 10/01/2023

Grantee County

Jasper

Federal Funds Benefiting

State: _____
Local: _____ \$40,196.00
Total: \$40,196.00

Grantee Address

211 W Broadway St

Webb City, MO 64870-1909

Source of Funds

Federal: \$40,196.00
State: _____
Local: _____ \$0.00
Total: \$40,196.00

Telephone

417-673-1911

Fax

417-673-5140

Contract Period

Effective: 10/01/2023
Through: 09/30/2024

Prepared By
Van Loo, Tara

Subrecipient Authorizing Official	Date
Subrecipient Project Director	Date
MHTC Authorizing Official	Date

It is mutually agreed by the parties executing this contract to the following: the reimbursable costs shall not exceed the **total obligated amount of \$40,196.00**; the recipient of funds shall proceed with the implementation of the program as detailed in attached forms (which become part of this agreement) and shall adhere to conditions specified in attachments (which become part of this agreement); all Federal and State of Missouri laws and regulations are applicable and any addendums or conditions thereto shall be binding; any facilities and/or equipment acquired in the connection with this agreement shall be used and maintained for highway safety purposes; the recipient of funds must comply with the Title VI of the Civil Rights Act of 1964, and the Federal Funds from other sources, excluding Federal Revenue Sharing Funds, will not be used to match the Federal funds obligated to this project.

CONTRACT

Form HS-1

Revision Reason: Wording

Version: 2

07/06/2023

Missouri Department of Transportation
Highway Safety and Traffic Division
P.O. Box 270
830 MoDOT Drive
Jefferson City, MO 65102
Phone: 573-751-4161
Fax: 573-634-5977

Project Title: HMV Enforcement
Project Number: 24-PT-02-070
Project Category: Police Traffic Services
Program Area: State and Community Programs

Funding Source: 402 / 20.600

Type of Project: Initial

Started: 10/01/2023

Federal Funds Benefiting	
State:	
Local:	_____ \$23,700.00
Total:	_____ \$23,700.00

Source of Funds	
Federal:	\$23,700.00
State:	
Local:	_____ \$0.00
Total:	_____ \$23,700.00

Prepared By
Van Loo, Tara

Name of Grantee
Webb City Police Dept.

Grantee County
Jasper

Grantee Address
211 W Broadway St

Webb City, MO 64870-1909

Telephone
417-673-1911

Fax
417-673-5140

Contract Period
Effective: 10/01/2023
Through: 09/30/2024

Subrecipient Authorizing Official

Date

Subrecipient Project Director

Date

MHTC Authorizing Official

Date

It is mutually agreed by the parties executing this contract to the following: the reimbursable costs shall not exceed the **total obligated amount of \$23,700.00**; the recipient of funds shall proceed with the implementation of the program as detailed in attached forms (which become part of this agreement) and shall adhere to conditions specified in attachments (which become part of this agreement); all Federal and State of Missouri laws and regulations are applicable and any addendums or conditions thereto shall be binding; any facilities and/or equipment acquired in the connection with this agreement shall be used and maintained for highway safety purposes; the recipient of funds must comply with the Title VI of the Civil Rights Act of 1964, and the Federal Funds from other sources, excluding Federal Revenue Sharing Funds, will not be used to match the Federal funds obligated to this project.

Council Report

City of Webb City

Fire Hose and
Equipment Purchase

9-11-2023

SUBJECT:

To allow the Fire Department to purchase new fire hose, nozzles, and water intakes for the apparatus.

BACKGROUND:

Our current inventory of hose has depleted do to wear and tear over the years. Our current nozzles that we are using are over ten years old and are in need of replacement as well as the 2 of the water intakes on the apparatus. With this purchase it would be for 10 sections of fire hose, 6 new nozzles, and 2 new intakes to get all of our apparatus back into their normal inventory of equipment.

Bids:

<u>Item</u>	<u>Vendor</u>	<u>Price</u>
Hose, Nozzles, & Intakes	Firemaster	\$9060.00
Hose, Nozzles, & Intakes	Feld Fire	\$9648.00
Hose, Nozzles, & Intakes	Fire Safety USA	\$9459.10

RECOMMENDATION:

It is recommended to purchase the equipment from Firemaster Equipment as they are the lowest bid for this equipment.

FISCAL IMPACT:

Account 49105 had a budget of \$30,000. After this purchase \$5,452 remains.

Prepared/Submitted By:

Andrew Roughton
Fire Chief

Reviewed By:

Carl Francis
City Administrator

Reviewed By:

Kim DeMoss
City Clerk

Reviewed By:

Tracy Craig
Finance Director

**FIRE MASTER FIRE EQUIPMENT,
2049 E DIVISION ST
SPRINGFIELD MO 65803**

Quote

www.firemaster.com

(417) 865-8713
(800) 641-4724
Fax: (417) 865-2174

Name / Address

WEBB CITY FIRE DEPARTMENT
CHIEF ANDREW ROUGHTON
PO BOX 30
WEBB CITY, MO 64870

Please find enclosed pricing information you requested.

Date 7/20/2023

Qty	Description	Price Each	Total
5	KEY FIRE HOSE - 1.75" X 50' DOUBLE JACKET RUBBER-LINED ATTACK HOSE WITH ALUMINUM COUPLINGS, RED	183.00	915.00
5	KEY FIRE HOSE - 1.75" X 50' DOUBLE JACKET RUBBER-LINED ATTACK HOSE WITH ALUMINUM COUPLINGS, BLUE	183.00	915.00
1	1 3/4" ADJUSTABLE NOZZLE, PISTOL GRIP, 30-60-95-125-150-200 GPM, FOG/STRAIGHT STREAM	540.00	540.00
1	AKRON BRASS - REVOLUTION INTAKE VALVE W/ 30* TURNDOWN - 6" FNST SWIVEL LONG HANDLE X 5" STORZ	1,995.00	1,995.00
1	SHIPPING & DELIVERY ***INCLUDED IF PICKED UP AT FIREMASTER***	0.00	0.00

Thank you for letting Fire Master Fire Equipment, Inc. assist you in this matter, if you have any further questions feel free to give us a call.

Sincerely,

Randy Lawson
Equipment Sales Manager
Fire Master Fire Equipment, Inc.

Total \$4,365.00



Quote

Date: September 7, 2023
 Quote #: Chief Andrew Roughton
 Customer ID: 1432680

To: Chief Andrew Roughton
 Webb City Fire Department
 PO Box 30
 Webb City, MO 64870
 417-673-2254

Ship to: Chief Andrew Roughton
 Webb City Fire Department
 506 S. Ellis
 Webb City, MO 64870

Salesperson	Job	Shipping Method	Shipping Terms	Delivery Date	Payment Term	Due Date
G. Pottberg		Best Way	Carroll, IA		Net 30	

Qty	Item #	Description	Unit Price	Discount	Line Total
1.00	7982	AKRON - Revolution Intake Valve	\$ 2,108.00		\$ 2,108.00
		6" Outlet-Rocker Lug x 5" STORZ			
		30 Degree Turndown & Drain			
5.00		ATI - ARMTEX 1.75" x 50 Ft. D/J Hose	\$ 130.45		\$ 652.25
		Red			
5.00		ATI - ARMTEX 1.75" x 50 Ft. D/J Hose	\$ 130.45		\$ 652.25
		Blue			
1.00		ELKHART - Chief XD Nozzle, Pistol Grip	\$ 688.00		\$ 688.00
		1.5" FM, 150 GPM @ 100 PSI, Orange Bail			
		Spinning Teeth			
		Shipping Included			

Subtotal	\$ 4,100.50
Sales Tax	
Total	\$ 4,100.50

Make all checks payable to Ed M. Feld Equipment Co., Inc.
Thank you for your business!

113 N. Griffith Rd., Carroll, IA 51401 800.568.2403 712.792.6658 sales@feldfire.com



Order summary



Akron #1602 Provenger 1" Adjustable Nozzle
75 PSI
1
x
\$524.95



Key ECO-10 Lightweight Double Jacket Attack Fire Hose
50ft / 1.75" / Blue
5
x
\$899.75



Key ECO-10 Lightweight Double Jacket Attack Fire Hose
50ft / 1.75" / Red
5
x

\$899.75



Akron Revolution™ Intake Valve with 30° Swivel Inlet
5" / 6"

1

x

\$2,254.95

Cost summary

Subtotal

\$4,579.40

Total

USD\$4,579.40

Council Report

City of Webb City

Street Paving Project
Second Round
2023

9-11-2023

Description

We have received the estimate for the second round of planned overlay paving to be completed in mid to late September.

Narrative

Blevins Asphalt has submitted the total estimate for the attached list and locations to be paved and the estimate is \$449,177.34

The Main street locations will be Oronogo north of 171, Elliot and Hall streets north of Galena and Aylor, and the Philadelphia Subdivision area. For a detailed list of locations please see the attached cost estimate.

Staff Recommendation

Staff recommends council approve the 2nd round of paving submitted by Public Works at an estimated cost of \$449,177.34

Fiscal Impact:

This paving project was scheduled to be funded by remaining ARPA funds with the City of Webb City. The balance of the ARPA after this expenditure will be approximately \$1,250,000.

Prepared & Submitted By:

Rick Roth
Street and Water Director

Reviewed By:

Carl Francis
City Administrator

Reviewed By:

Kim DeMoss
City Clerk City

Reviewed By:

Tracy Craig
Financial Officer



City of Webb City Paving 2023 Street Cost Estimate #3

Street Name	From	To	Square Feet	Square Yards	Depth	Tonnage	SY's Tie-In Milling	SY's Edge Milling	SY's Full Street Milling	\$/SY Tie-In & Edge Milling	\$/SY Full Street Milling	\$/Ton Paving Streets	\$/Ton Paving Parking Lots & Alleys	Est. Cost for Milling	Est. Cost for Paving	Total Cost
<i>Elliott</i>	Aylor	Devon	36,300.00	4,033.33	2.50	554.58	80.00			\$ 11.85	\$ 4.65	\$ 81.50	\$ 115.00	\$ 948.00	\$ 45,198.54	\$ 46,146.54
<i>Oronogo</i>	Hwy. 171	Daugherty	64,500.00	7,166.67	2.00	788.33	190.00	3,350.00	1,500.00	\$ 11.85	\$ 4.65	\$ 81.50	\$ 115.00	\$ 48,924.00	\$ 64,249.17	\$ 113,173.17
<i>N. Tom</i>	Aylor	Cook	8,000.00	888.89	2.50	122.22	20.00			\$ 11.85	\$ 4.65	\$ 84.50	\$ 115.00	\$ 237.00	\$ 10,327.78	\$ 10,564.78
<i>Hall Street</i>	Galena	Cook	48,300.00	5,366.67	2.50	737.92	175.00	515.00		\$ 11.85	\$ 4.65	\$ 84.50	\$ 115.00	\$ 8,176.50	\$ 62,353.96	\$ 70,530.46
<i>Walker</i>	Galena	Cook	42,120.00	4,680.00	2.50	643.50	130.00	515.00		\$ 11.85	\$ 4.65	\$ 81.50	\$ 115.00	\$ 7,643.25	\$ 52,445.25	\$ 60,088.50
<i>Tracy</i>	Centennial	Hall	23,100.00	2,566.67	3.00	423.50	42.40			\$ 11.85	\$ 4.65	\$ 81.50	\$ 115.00	\$ 502.44	\$ 34,515.25	\$ 35,017.69
<i>Tracy</i>	Hall	Gutter Crossing	17,290.00	1,921.11	2.00	211.32	21.20	1,182.00		\$ 11.85	\$ 4.65	\$ 81.50	\$ 115.00	\$ 14,257.92	\$ 17,222.76	\$ 31,480.68
<i>S. Tom</i>	Tracy	Dead End	6,075.00	675.00	2.50	92.81	21.20			\$ 11.85	\$ 4.65	\$ 81.50	\$ 115.00	\$ 251.22	\$ 7,564.22	\$ 7,815.44
<i>Philadelphia Complex</i>			39,208.00	4,356.44	2.00	479.21	31.80	2,544.00		\$ 11.85	\$ 4.65	\$ 81.50	\$ 115.00	\$ 30,523.23	\$ 39,055.52	\$ 69,578.75
<i>Refresco Patch</i>			1,600.00	177.78	6.00	58.67				\$ 11.85	\$ 4.65	\$ 81.50	\$ 115.00	\$ -	\$ 4,781.33	\$ 4,781.33
			0.00	0.00	0.00	0.00				\$ 11.85	\$ 4.65	\$ 81.50	\$ 115.00	\$ -	\$ -	\$ -
Total Tons >>						4,112.07	711.60	8,106.00	1,500.00					\$ 111,463.56	\$ 337,713.78	\$ 449,177.34
Total SY's: 31,832.56													TOTAL FOR ALL REQUESTED WORK		\$ 449,177.34	